

**NATIONAL ASSEMBLY**

**QUESTION NO 524**

**Adv A de W Alberts (FF Plus) asks the Minister of Transport:**

Whether the SA National Roads Agency Limited (Sanral) has discontinued or cut back the maintenance and upgrading of alternative roads to all of the country's existing toll roads; if not, what are (a) the relevant details of Sanral's maintenance and /or upgrading plans in the period 1 January 2006 up to the latest specified date for which information is available and (b) Sanral's future plans for the maintenance and upgrading of alternative roads to toll roads? NW 606E

**REPLY**

The national road network consists of two parts, namely toll and non-toll roads. The non-toll roads are <sup>funded</sup> funded through appropriations from the National Treasury. The maintenance procedures on the entire network is informed by a pavement management system. The road condition of the entire network is surveyed annually and the results thereof inform the planned expenditure.

(a) & (b) The previous and planned expenditure on the non-toll road network is:

RUB	NON TOLL - MTEF											
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget
	2005/2006	2006/2007	2007/2008	2008/2009	2009/2010	2010/2011	2011/2012	2012/2013	2013/2014	2014/2015	2015/2016	2016/2017
<b>Operational Expenditure</b>												
Routine Maintenance	514 830	444 775	627 533	533 416	621 924	562 135	591 163	538 872	725 935	948 121	855 256	832 158
Periodic Maintenance	316 489	549 595	708 078	633 395	823 983	982 872	1 655 156	1 919 602	1 829 864	2 040 300	1 788 714	1 248 030
Special Maintenance	163 575	117 240	149 214	185 065	175 256	675 941	733 144	743 603	1 145 386	471 841	553 327	762 310
<b>Sub Total</b>	<b>994 894</b>	<b>1 111 610</b>	<b>1 484 825</b>	<b>1 351 876</b>	<b>1 621 163</b>	<b>2 220 948</b>	<b>2 979 463</b>	<b>3 202 077</b>	<b>3 701 185</b>	<b>3 460 262</b>	<b>3 197 297</b>	<b>2 842 498</b>
<b>Capital Expenditure</b>												
Strengthening	246 977	590 354	920 227	1 457 968	2 409 785	3 010 604	3 374 940	3 979 689	3 225 228	3 515 873	2 589 703	2 738 026
Improvements	78 372	500 507	686 985	661 304	1 248 292	1 059 771	1 710 298	2 127 619	2 271 270	2 541 411	3 443 991	4 888 657
<b>Sub Total</b>	<b>325 349</b>	<b>1 090 861</b>	<b>1 607 212</b>	<b>2 119 272</b>	<b>3 658 077</b>	<b>4 070 375</b>	<b>5 085 238</b>	<b>6 107 308</b>	<b>5 496 498</b>	<b>6 057 284</b>	<b>6 033 694</b>	<b>7 626 683</b>