

NATIONAL ASSEMBLY, WRITTEN REPLY, QUESTION 1267 (NW1558E)
DATE OF PUBLICATION OF INTERNAL QUESTION PAPER: 05/09/2014
(INTERNAL QUESTION PAPER: 14/2014)
Ms A T Lovemore (DA) to ask the Minister of Basic Education:

Response

- (1) Yes
- (2) And (3) Please see table attached.

Provincial Department of Education

Education, Training and Development Practices (ETPD) SETA

Province	budgeted as per requireme	2011/12		2012/13		2013/14	
		Budget	Expenditure	Budget	Expenditure	Budget	Expenditure
R' 000							
Eastern Cape	YES	11,633	8,782	12,342	12,342	13,186	12,150
Free State	YES	58,465	58,385	49,816	49,601	50,548	50,485
Gauteng	YES	18,886	18,886	20,144	20,144	21,124	20,151
KwaZulu-Natal	YES	18,944	18,944	19,905	19,891	22,358	22,358
Limpopo	YES	56,000	-	18,409	13,794	18,409	18,409
Mpumalanga	YES	48,681	46,564	46,162	43,888	33,838	34,348
Northern Cape	YES	2,943	2,943	3,198	3,198	3,444	3,417
North West	YES	6,438	6,438	6,760	6,760	7,098	7,098
Western Cape	YES	5,256	5,256	5,524	5,524	5,811	5,811
Total		227,246	166,198	182,260	175,142	175,816	174,227

What was the funds utilised for in 2013/14 financial year?

ACE: School Leadership and Management Moderator
Materials Design and Development
ACE: Maths, Science and Technology
ACE: Mathematics
ACE: English Education
Postgraduate Diploma in Public Management Assessor
Public servants training
Advanced Computer Skills
Policy Development
Customer care
Monitoring and Evaluation
Public Finance Management
Asset Management
Supply Chain Management