

**ANNEXURE C – NATIONAL YOUTH DEVELOPMENT AGENCY (NYDA)**

No Expenditure for **(a)(ii)(aa) 2009-10** and **(a)(ii)(bb) 2010-11**

<b>(a)(ii)(cc) 2011-12</b>	
Conference on consultation on the IYDS	R2 418 883.39
<b>(a)(ii)(dd) 2012-13</b>	
South African Youth Council Conference	R2 347 870.38
Professionalisation of Youth Work Conference	R228 142.55
<b>Total</b>	<b>R4 997 896.32</b>

The breakdown is as follows:

**(b)(i)(ii)**

Conference on Consultation on the IYDS

Item	Cost
Venue Hire	R 18 200.00
Accommodation	R 1 258 330.08
Travel and Transfers	R 515 862.00
Catering	R 626 527.81
<b>Total</b>	<b>R 2 418, 883.39</b>

South African Youth Council

Item	Cost
Conferencing	R1 289 597,65
Travel and Accommodation	550 778,13
Security	R60 000
Conference Material	R322 494.60
Event Management	R125 000.00
<b>Total</b>	<b>R2 347 870.38</b>

Professionalisation of Youth Work

Item	Cost
Conferencing	R200 000.00
Printing and laminating of conference accreditation cards.	R3 522.60
B&B Accommodation, Travel and for the Conference Project Team.	R24 619.95
<b>Total</b>	<b>R228 142.55</b>