

ANNEXURE B – BRAND SOUTH AFRICA

(a)(ii) Brand SA

(aa) 2009-2010

(b) **(i) Total amount spent** **R 171 937.83**

(ii) Breakdown of the expenditure

Staff Training (Business planning) R 15 325.06

Hosting Stakeholders R 156 612.77

(a)(ii) Brand SA

(bb) 2010-2011

(b) **(i) Total amount spent** **R 505 432**

(ii) Breakdown of the expenditure

Administration Programme R 27 378

Staff Training R 17 611

Hosting Stakeholders R 460 443

(a)(ii) Brand SA

(cc) 2011-2012

(b) **(i) Total amount spent** **R 505 432.20**

(ii) Breakdown of the expenditure

Administration Programme (Business planning) R 27 378.35

Staff Training R 17 610.72

Hosting Stakeholders R 460 443.13

(a)(ii) Brand SA

(dd) 2012-2013

(b) **(i) Total amount spent** **R1 087 185.07**

(ii) Breakdown of the expenditure

Administration Programme (Business planning) R 12 997.14

Staff Training R 350.00

Hosting Stakeholders R1 073 837.93