

PQ 1143 [NW 1376E] - Annexure A

Venues & Facilities

Payment No	Payment Date	Description/ Event	Amount
11933	12/08/2009	Policy Coordination Conference held at Kwathlano Tours & Safaris on 21 - 22 May 2009	R 2 885.26
11935	13/08/2009	Conferences: Ministerial Serv M&E ( R23,425.98) / Rights Of Child (R101,619.59) / Status of Disabled people (R26,669.16) / Status of women (R27,850.00)/PCAS (R4,909.29)	R 184 474.02
12926	23/09/2009	Chief Operations Officer Conference held at Mount Grace Country house on 26 - 28 July 2009 (R351,317.50) & Ministerial Serv M&E Conference on 11 August 2009 (R2,028.59)	R 353 346.09
13339	23/10/2009	Legal & Executive Services Conference Held at the Jemea Manor on 18 September 2009	R 5 714.82
13329	23/10/2009	Strategy & Operations Workshop held at Sheraton Pretoria Hotel on 22 September 2009	R 18 315.50
13456	03/11/2009	Ministerial Services GDC Conference held at Intercontinental Airport on 04 September 2009	R 12 539.18
14210	10/12/2009	Conference for the office of status of women in the Presidency	R 41 934.30
14215	11/12/2009	Policy Co-ordination Conference (R4,931.90) / Mahlamba Ndlopfu Conference (R74,314.89)	R 79 246.79
14214	11/12/2009	Commission on Remuneration (R18,642.79) / Office of Status of Women (R21,952.48) / Communications (R5,013.00)	R 45 608.27
14706	21/01/2010	Conference : Rights of Children (R180,273.61) / Status of Women (R50,651.91) / CD Programmes (R27,930.09) / Status of Women (R40,656.54) / Policy Coordination (R354,304.83) / Corp Supp Serv (R16,766.01) / Commission on Remuneration (R33,503.88)	R 704 083.87
14738	21/01/2010	Conferences: Status of Women (R35,737.12) / CD Programmes (R6,666.15) / Rights of Child (R6,181.59) / Policy Coordination (R195,624.98) / Disabled People (R58,902.75)	R 303 102.59
15269	17/02/2010	GDC / ORC Conference	R 150 122.61
15959	15/03/2010	Parliament of SA: SADC PF Regional ICT Conference From 12 - 14 October 2009	R 60 992.14
<b>2009/2010 Financial Year Total Expenditure</b>			<b>R 1 962 365.44</b>
16675	14/04/2010	Conferences: CD Programmes ( R4,010.40) / Status of Disabled people ( R11,574.57)	R 29 125.49
20887	14/07/2010	Support Services to President Conference (R27,931.32) / Policy Coordination (R45,219.49)	R 73 150.81
20889	14/07/2010	Policy Co-ordination (R14,417.39) / Ministerial Services M&E (R3,564.80)	R 17 982.19
20883	14/07/2010	Conferences : Commission on Remuneration (R12,354.26) / Policy Co-Ordinations (R207,678.42)	R 220 032.68
22339	12/08/2010	Min Serv M&E Confr (R835.50) / Comm on Rem (R3,949.13) / GDC ORC (96,885.69) / PPS (R1,089.50)	R 102 759.82
23798	30/09/2010	Min Serv M&E Confer( R33,404.40) / Min Serv GDC (R4,300.04) / Office of Status Women (R37,207.60)	R 76 061.69

24329	13/10/2010	Comm on Rem ( R6,553.11) / Communications (R4,344.60) / Min Serv: GDC (R12,008.92) / M&E ( R22,833.88) / ORC ( R258,690.85)	R 304 431.36
27986	09/02/2011	Commission on Remuneration (R15,054.44) / Ministerial Serv M&E (R5,079.84) / Ministerial GDC (R15,194.96) / PCAS (R141,783.42)	R 177 112.66
28901	11/03/2011	Commission on Remuneration (R1,009.84) / Ministerial Services M&E (R29,837.71)	R 30 847.55
28908	11/03/2011	Comm on Remuneration (R73,052.43) / Cabinet Office (R281,178.98) / Internal Audit (R8,962.13) / Min Serv M&E (R30,507.00) / Supp Serv DP (R17,603.79).	R 411 304.33
<b>2010/2011 Financial Year Total Expenditure</b>			<b>R 1 442 808.58</b>
31976	23/06/2011	Private office of the Minister NPC : Various Conferences held at Various Conference Centres	R 12 876.00
32022	24/06/2011	Private Office NPC Conference (R24,014.94) / Comm on Remuneration (R2,200.15)	R 26 215.09
32922	14/07/2011	Commission on Remuneration Conference (R4,436.51) / Commission Support Services Conference ( R2,933.61)	R 7 370.12
34787	01/09/2011	Commission Support Services Confer ( R47,800.63) / Commission Meeting (R5,515.97) / Conference in support of the DP (R17,467.52) / NPC Ministry Dinner Meeting (R23298.20)	R 94 082.32
36090	26/09/2011	Conference for Spousal Support held at Ons Plek Country on 08 September 2011 for 71 Delegates	R 50 059.88
39808	16/11/2011	Comm Supp Serv NPC Meeting (R78,459.20) Cabinet Office Conference (R1,984,448.07).	R 2 062 907.27
40147	24/11/2013	PSS Strats Workshop (R13,098.97) / PSS National Gen Meeting (R33,241.76) / Sec of NPC Confer (R3,649.46) / SOE/ PRC Main Meeting ( R7,261.05).	R 57 251.24
40734	12/12/2011	Private Office of the Minister NPC ( R15,699.32) / Spousal Support ( R37,739.34)	R 53 438.66
42783	16/02/2012	Private of the Minister NPC: Conference (R15,706.90) / Ministers Dinner (R22,521.07) / Conference (R5,314.19)	R 43 542.16
<b>2011/2012 Financial Year Total Expenditure</b>			<b>R 2 407 742.74</b>
45982	11/05/2012	CD Legals : Database Workshop (R1,655.85) / Ministerial Serv M&E: Minister Dinner (R689.05)	R 2 344.90
47250	15/06/2012	Private Office of the Minister NPC : Meeting @ Melrose Arch	R 47 445.98
47518	27/06/2012	Strategy & Operations Workshop ( R12,939.62) / Sec to NPC ( R5,271.98) / Comm Support Serv (R5,375.88).	R 23 587.48
51496	17/10/2012	FOSAD Planning Workshop (R118,950.00)	R 118 950.00

52540	20/11/2012	Comm on Rem Conference ( R10,484.37) / Internal Audit Conference ( R16,475.02) / Comm Supp Serv Planning Meeting ( R13, 243.03)	R 40 202.42
52664	20/11/2012	CD Legals Revision & Updating (R6,182.70) / Comm Rem Conference (R2,233.14)/ DM PME Confere & Meeting (R8,190.22) / FOSAD Planning Meeting ( R8,122.63) Comm Supp Serv Planning Meeting (R33,973.99)	R 58 702.68
57479	27/03/2013	Genadendal Meeting to improve Comm & Serv Delivery (R29,145.58) /CD Corp Serv Team building (R40,527.32) / SCM Conference (R55,592.50) /FOSAD Planning workshop (R169,652.06)	R 294 917.48
57774	28/03/2013	Com Rem Judiciary Meeting ( R 4,730.27)/ Mahlamba Team building (R56,646.90) / SCM Workshop(R44,448.60) / Internal Security Team Building (R36,489.07)	R 142 318.84
<b>2012/2013 Financial Year Total Expenditure</b>			<b>R 728 469.78</b>
<b>Total Expenditure of Conferences for Financial Year(s) 2009/2010 to 2012/2013</b>			<b>R 6 541 386.54</b>
<b>Summary of expenditure for Conferences</b>			
<b>Financial Year</b>	<b>Item</b>	<b>Amount</b>	
2009/2010 Financial Year	Conferences	R 1 962 365.44	
2010/2011 Financial Year	Conferences	R 1 442 808.58	
2011/2012 Financial Year	Conferences	R 2 407 742.74	
2012/2013 Financial Year	Conferences	R 728 469.78	
<b>Total Expenditure</b>			<b>R 6 541 386.54</b>