

CENTRAL HOSPITAL PROJECTS FOR 2013/14 FINANCIAL YEAR

Facility/Asset Name	Project Name	Project Details	Province Owner	BAS Alignment	Total available for this financial year (R'000)	Group Status	Facility Type	Planned Construction Start Date	Planned Construction Completion Date	Implementing Agent Name
Chris Hani Baragwanath Central Academic Hospital (PPP project)	Chris Hani Baragwanath Central Academic Hospital (PPP project)	PPP Projects: Only design - Chris Hani Baragwanath Central Academic Hospital - new hospital	NDOH	New or Replaced Infrastructure Asset	1 722	Construction	Hospital: Central	2012/08/01	2015/03/31	DBSA
Dr George Mukhari Central Academic Hospital (PPP project)	Dr George Mukhari Central Academic Hospital (PPP project)	PPP Projects: Only design - Dr George Mukhari Central Academic Hospital - new hospital	NDOH	New or Replaced Infrastructure Asset	1 723	Construction	Hospital: Central	2012/08/01	2015/03/31	DBSA
King Edward Central Academic Hospital (PPP project)	King Edward Central Academic Hospital (PPP project)	PPP Projects: Only design - King Edward Central New Academic Hospital	NDOH	New or Replaced Infrastructure Asset	1 722	Construction	Hospital: Central	2012/08/01	2015/03/31	DBSA
Nelson Mandela Central Academic Hospital (PPP project)	Nelson Mandela Central Academic Hospital (PPP project)	PPP Projects: Only design - Nelson Mandela Central Academic Hospital	NDOH	New or Replaced Infrastructure Asset	1 723	Tender	Hospital: Central	2012/08/01	2015/03/31	DBSA
Universitas Elevators	Universitas Elevators	Upgrading the current structure	FS	Renovations, Rehabilitation or Refurbishments	-	Construction	Hospital: Central	2012/04/01	2015/03/31	FSDOH
Chris Hani Baragwanath Hospital - Additional oxygen and vacuum points	Chris Hani Baragwanath Hospital - Additional oxygen and vacuum points	Additional oxygen and vacuum pump points in Neo-natal and maternity wards	GP	Upgrade and Additions	2 411	Tender	Hospital: Central	2012/05/01	2015/03/31	Department of Infrastructure Development
Charlotte Maxeke Academic Hospital - Replacement of Vacuum Pumps and installation of oxygen points	Charlotte Maxeke Academic Hospital - Replacement of Vacuum Pumps and installation of oxygen points	Replacement of Vacuum Pumps and installation of oxygen points	GP	Upgrade and Additions	2 459	Tender	Hospital: Central	2012/05/01	2015/03/31	Department of Infrastructure Development
Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	Chris Hani Baragwanath Hospital - Renovations to Psychiatric wards	Renovations and refurbishments to Psychiatric wards and observation units	GP	Renovations, Rehabilitation or Refurbishments	627	Construction	Hospital: Central	2012/06/01	2015/03/31	Department of Infrastructure Development

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Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	Charlotte Maxeke Johannesburg Academic Hospital: Refurb to Psychiatric Unit	Upgrading and renovation of the existing Psychiatric unit	GP	Renovations, Rehabilitation or Refurbishments	9 938	Construction	Hospital: Central	2012/11/01	2015/03/31	Department of Infrastructure Development
Charlotte Maxeke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	Charlotte Maxeke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	Charlotte Maxeke Johannesburg Academic Hospital - Revitalization of Staff Residences - Blocks A, D & E	GP	Renovations, Rehabilitation or Refurbishments	26 500	Tender	Hospital: Central	2013/04/01	2014/03/01	Department of Infrastructure Development
Chris Hani Baragwanath - Emergency Refurbishment	Chris Hani Baragwanath - Emergency Refurbishment	Critical repairs and refurbishment of staff accommodation, walkways, neonatal ICU and Labour Ward.	GP	Renovations, Rehabilitation or Refurbishments	17 000	Feasibility	Hospital: Central	2012/10/22	2014/01/09	DBSA
Dr George Mukhari Accademic Hospital- Replacement of Vacuum Points and oxygen points	Dr George Mukhari Accademic Hospital- Replacement of Vacuum Points and oxygen points	Replacement of Vacuum Pumps and installation of oxygen points	GP	Upgrade and Additions	190	Practical Completion (100%)	Hospital: Central	2011/03/01	2014/03/30	Department of Infrastructure Development
Charlotte Maxeke - electrical refurbishment	Charlotte Maxeke - electrical refurbishment	Refurbishment of electrical reticulation	GP	Renovations, Rehabilitation or Refurbishments	7 000	Design	Hospital: Central	2012/04/01	2015/03/31	Gauteng Department of Health
Chris Hani Bara Hospital AE&T,OPD,Rad Pharmacy	Chris Hani Bara Hospital AE&T,OPD,Rad Pharmacy	New AE&T,opd,Rad,Pharmacy&Relocation	GP	New or Replaced Infrastructure Asset	-	Practical Completion (100%)	Hospital: Central	2012/04/01	2015/03/31	Department of Infrastructure Development
CHB Rehab Centre	CHB Rehab Centre	Hospital Central	GP	Upgrade and Additions	-	Feasibility	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health
Charlotte Maxeke Hospital Maintenance (GDID)	Charlotte Maxeke Hospital Maintenance (GDID)	All Maintenance and Repairs	GP	Maintenance and Repairs	42 532	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development

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Chris Hani Baragwanath Hospital Maintenance (GDID)	Chris Hani Baragwanath Hospital Maintenance (GDID)	All Maintenance and Repairs	GP	Maintenance and Repairs	38 546	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development
Chris Hani Laundry (GDID)	Chris Hani Laundry (GDID)	All Maintenance and Repairs	GP	Maintenance and Repairs	-	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development
Chris Hani Maternity Hosp	Chris Hani Maternity Hosp	All Maintenance and Repairs	GP	Maintenance and Repairs	-	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development
Dr George Mukhari Hospital Maintenance 2013/14 Maintenance (GDID)	Dr George Mukhari Hospital Maintenance 2013/14 Maintenance (GDID)	All Maintenance and Repairs	GP	Maintenance and Repairs	40 587	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development
Steve Biko Academic Hospital Maintenance (GDID)	Steve Biko Academic Hospital Maintenance (GDID)	All Maintenance and Repairs	GP	Maintenance and Repairs	26 087	Construction	Hospital: Central	2013/04/01	2014/03/31	Department of Infrastructure Development
Charlotte Maxeke Hospital Maintenance (GDOH)	Charlotte Maxeke Hospital Maintenance (GDOH)	All Maintenance and Repairs	GP	Maintenance and Repairs	5 130	Construction	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health
Chris Hani Baragwanath Hospital Maintenance (GDOH)	Chris Hani Baragwanath Hospital Maintenance (GDOH)	All Maintenance and Repairs	GP	Maintenance and Repairs	17 359	Construction	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health
Chris Hani Laundry (GDOH)	Chris Hani Laundry (GDOH)	All Maintenance and Repairs	GP	Maintenance and Repairs	-	Construction	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health
Dr George Mukhari Hospital 2013/14 Maintenance (GDOH)	Dr George Mukhari Hospital 2013/14 Maintenance (GDOH)	All Maintenance and Repairs	GP	Maintenance and Repairs	9 617	Construction	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health

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Steve Biko Academic Hospital Maintenance (GDOH)	Steve Biko Academic Hospital Maintenance (GDOH)	All Maintenance and Repairs	GP	Maintenance and Repairs	5 341	Construction	Hospital: Central	2013/04/01	2014/03/31	Gauteng Department of Health
Steve Biko Academic Hospital - Oncology - Renovations	Steve Biko Academic Hospital - Oncology - Renovations	Renovations to Oncology Unit	GP	Upgrade and Additions	-	Practical Completion (100%)	Hospital: Central	2012/04/01	2014/03/31	Department of Infrastructure Development
King Edward VIII Hospital	King Edward VIII Hospital	Refurbishment of lifts to S,N & I Blocks.	KZ	Renovations, Rehabilitation or Refurbishments	150	Practical Completion (100%)	Hospital: Central	2012/02/16	2013/08/07	KZN-DoPW
King Edward VIII Hospital	King Edward VIII Hospital	Unblocking and repair of stormwater pipes (to include sub drainage)/Upgrade of stormwater, sewer pipes and parking	KZ	Renovations, Rehabilitation or Refurbishments	13 840	Design	Hospital: Central	2014/07/13	2015/06/30	KZN-DoPW
King Edward VIII Hospital	King Edward VIII Hospital	Health Technology Equipment	KZ	Upgrade and Additions	1 650	Construction	Hospital: Central	2014/04/01	2015/03/31	IDT
King Edward VIII Hospital	King Edward VIII Hospital	Repairs and Renovations to MOPD and Upgrade to Theatres, ICU, Nursery and High Care wards in Block 'S'	KZ	Upgrade and Additions	20 000	Feasibility	Hospital: Central	2014/11/01	2017/05/01	KZN-DoPW
King Edward VIII Hospital	King Edward VIII Hospital	Replacement of 1 x Autoclaves	KZ	Upgrade and Additions	341	Construction	Hospital: Central	2014/09/15	2014/09/29	KZN-DoPW
King Edward VIII Hospital	King Edward VIII Hospital	Repairs and Renovations to Family Clinic, Male and Female Psychiatric patients wards and Kitchens in Theater Block and Conversion of N	KZ	Upgrade and Additions	23 436	Construction	Hospital: Central	2013/05/30	2014/07/30	KZN-DoPW

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		Theatre Block Offices								
King Edward VIII Hospital	King Edward VIII Hospital	Staff Residence renovation Phase 2	KZ	Upgrade and Additions	19 368	Construction	Hospital: Central	2012/10/17	2014/07/31	KZN-DoPW
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	Emergency Centre Upgrade and Additions	WC	Renovations, Rehabilitation or Refurbishments	400	Design	Hospital: Central	2012/04/01	2018/03/31	Western Cape Government Transport and Public Works
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	Health Technology	WC	Renovations, Rehabilitation or Refurbishments	31 800	Design	Hospital: Central	2015/04/01	2017/03/31	Western Cape Government Health
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	Hybrid theatre	WC	Renovations, Rehabilitation or Refurbishments	100	Design	Hospital: Central	2013/04/01	2015/03/31	Western Cape Government Transport and Public Works
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	Central Kitchen: Floor Replacement	WC	Renovations, Rehabilitation or Refurbishments	-	Design	Hospital: Central	2013/06/01	2016/03/31	Western Cape Government Transport and Public Works
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	New Linear Accelerator Installation New Bunker	WC	Upgrade and Additions	16 000	Construction	Hospital: Central	2013/06/01	2015/03/31	Western Cape Government Transport and Public Works
Observatory: Groote Schuur Hospital	Observatory: Groote Schuur Hospital	Central Kitchen: Floor Replacement	WC	Renovations, Rehabilitation or Refurbishments	-	Project Initiation	Hospital: Central	2013/06/01	2016/03/31	Western Cape Government Transport and Public Works

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Nelson Mandela Academy Flagship	Nelson Mandela Academy Flagship	Maintenance and repairs	EC	Upgrade and Additions	-	Feasibility	Hospital: Central	2011/04/01	2012/03/31	Department of Health
MRI SCANS - Nelson Mandela Academic Hospital	MRI SCANS - Nelson Mandela Academic Hospital	Goods and Services: MRI Scans	EC	New or Replaced Infrastructure Asset	-	Construction	Hospital: Central	2013/11/01	2014/03/31	Department of Health