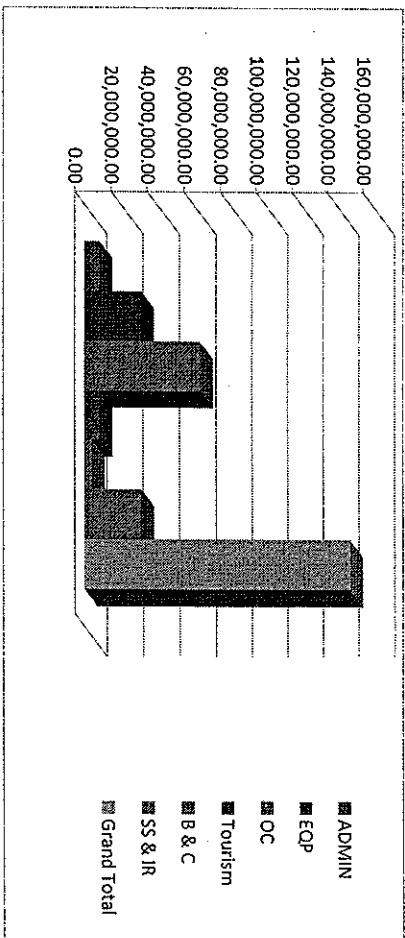


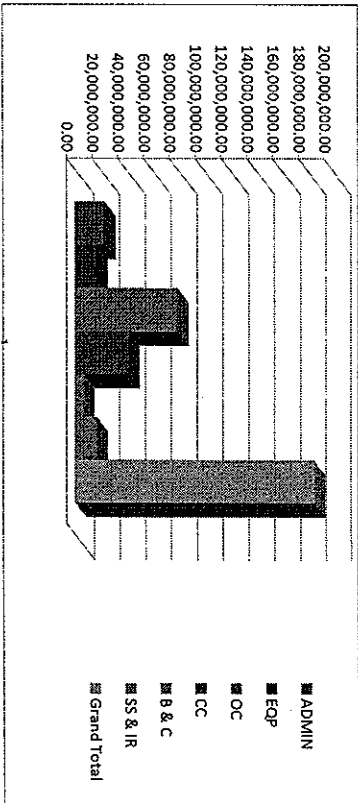
SUMMARY OF USE OF CONSULTANTS FOR PERIOD APRIL - MARCH 2010

TOTAL EXPENDITURE FOR APRIL - MAR 2010	
ADMIN	8,424,424.13
EQP	31,298,414.11
OC	63,675,919.88
Tourism	8,593,606.64
B & C	4,152,035.52
SS & IR	31,318,863.57
Grand Total	147,463,263.85



SUMMARY OF USE OF CONSULTANTS FOR PERIOD APRIL 2010- MARCH 2011

TOTAL EXPENDITURE FOR APRIL - JAN 2011	
ADMIN	23,317,711.14
EQP	16,853,027.82
OC	79,831,841.20
CC	41,719,652.26
B & C	6,758,502.43
SS & IR	17,062,439.91
Grand Total	185,543,174.76



SUMMARY OF USE OF CONSULTANTS FROM 2008 ENDING MARCH 2011

TOTAL EXPENDITURE FROM 2008-2009/2009-2010/2010-2011	
2008/2009	R 000
2009/2010	118,140
2010/2011	147,463
Grand Total	451,146

