

INGONYAMA TRUST BOARD

ESTABLISHED IN TERMS OF THE KWAZULU-NATAL INGONYAMA TRUST ACT
(ACT NO. 3 OF 1994) VAT REGISTRATION No.: 4340182098



INGONYAMA TRUST BOARD

2nd QUARTER 2012/13 FINANCIAL YEAR

[1st JULY 2012 - 31st SEPTEMBER 2012]

REPORT

CONTENTS

1. Background
2. Strategic Overview 2012/13
3. Annual Performance Plan
4. First Quarter Progress Report
5. Additional Reports
 - 5.1 Human Resources
 - 5.2 Legal Services
 - 5.3 Ingonyama Rural Development Forum
 - 5.4 Finance

1. BACKGROUND

- 1.1 The Ingonyama Trust was established in 1994 by an Act of Parliament – Act No 3 of 1994 with His Majesty the King as the sole Trustee. An amendment Act in 1997 among other things established a Board to administer the affairs of the Trust. The Board comprises of eight members plus Isilo or his nominee as Chairperson. The eight (8) Board members are appointed by the Minister of Rural Development and Land Reform, after considering National and Provincial interests.**
- 1.2 The Trust is the largest landowner in the Province with a total extent of 2, 815, 235 hectares held under some 1600 individual titles. The Trust owns land in all of the District Municipalities and Metro Municipal areas in KwaZulu-Natal.**
- 1.3 The Board sees Real Estate as its major activity. The core business of the Trust is to administer the land for the “material benefit and social wellbeing of the individual members of the tribes”. However, no alienation or burdening of the land may occur without the written permission of the relevant traditional or community authority.**
- 1.4 The Board submits its Strategic Plan and Annual Performance Plan to the Minister of Rural Development and land Reform for approval during each financial year.**

2. THE ANNUAL PERFORMANCE TARGETS

Strategic Goal: To administer the Trust for the benefit, the material welfare and the social wellbeing of the communities living on

Ingonyama Trust land

Strategic Objective	Performance Measure Indicator	Audited / Actual performance			Estimated performance 2012/13	Medium Term Target		
		2009/10	2010/11	2011/12		2013/14	2014/15	2015/16
1.1 To administer, Ingonyama Trust land	Number of tenure rights concluded (signed by both parties)		226	700	1031	1601	2003	2731
1.2 To administer, Ingonyama Trust land	Land Holding Register maintained on quarterly basis (immovable assets register) ¹	1	1	1	(4) Quarterly updates	1	1	1

¹ This refers to recording of all incoming land parcels and all outgoing land rights as recorded from conveyancing documents

1.3	To administer, Ingonyama Trust land	Number of land management related projects identified and implemented ²			New	4	5	6	7
1.4	To improve stakeholders relations and liaison	Number of Traditional Councils empowered in land management matters		New	5	23	33	45	43

² The key land management projects that will be identified and implemented are;

- i. Land Audits
- ii. Agricultural projects
- iii. Special development projects

QUARTELY TARGETS FOR 2012/13							
Performance Measure Indicator		Reporting Period					
			Annual Target	QUARTER 1	QUARTER 2	QUARTER 3	QUARTER 4
1.1	Number of tenure rights concluded (signed by both parties)	Quarterly	1031	258	258	258	257
1.2	Land Holding Register updated (immovable assets register)	Quarterly	4	1	1	1	1
1.3	Number of land management related projects identified and implemented	Quarterly	4	1	1	1	1
1.4	Number of Traditional Councils empowered in land management matters	Quarterly	23	5	5	6	7

1.1 SECOND QUARTER REPORT

Strategic Objective	Performance Indicator	Reporting Period	2012/2013 Annual Target as per APP	2 ND Quarter Target as per APP	2 ND Quarter Results	COMMENTS
To administer, Ingonyama Trust land	Number of tenure rights concluded (signed by both parties)	Quarterly	1031	258	164	The target for the quarter was 258 tenure rights to be concluded. A total number of 164 tenure rights concluded was achieved. Resulting in a shortfall of 94 plus 16 of the quarter [110]. Due to the preparations for the relocation to new offices few applications were processed. The shortfall of 110 will be carried over to the third quarter.
	Land Holding Register updated (immovable assets register)	Quarterly	4	1	1	The Land Holding Register, which is a immovable property asset register is maintained on quarterly basis. During this period five additional properties were registered in the name of the Ingonyama Trust Board in the Pietermaritzburg Deeds Registry.
To administer, Ingonyama Trust land	Number of land management related projects identified and implemented	Quarterly	4	1	1	Project identification: The target was met, one agricultural project under Obizo Traditional Council was identified and the Board approved the appointment of an agricultural specialist to

						assist to assist in the planning and preparations for a 100 Ha project.
To improve stakeholders relations and liaison	Number of Traditional Councils empowered in land management matters	Quarterly	23	5	7	<p>The target was met. On 19th -21st August 2012, workshops were held with [uMhlabyalingana Local Municipality, Tembe Traditional Council and Mbila Traditional Council] and with Ntinde Traditional Council.</p> <p>The workshops focused on the Planning and Development Cooperation agreements among the different entities and the quest to establish orderly settlements on land under Ingonyama Trust.</p> <p>ITB outreach programs were held on the 14th and 15th September with Zungu, Matheni, Mandlakazi and Ximba Traditional Councils</p>

3. NARRATIVE SUMMARY [SECOND QUARTER REPORT]

The matters are per items drawn down from the Strategic Objectives from the approved Operational Plan 2012/2013

Number of tenure rights concluded (signed by both parties)

A total number of 164 tenure rights were concluded during the second quarter. There was a shortfall of 94 tenure rights agreements.

Land Holding Register updated (immovable assets register)

The Land Holding Register, which is an immovable property asset register is maintained on quarterly basis. During this period five additional properties were registered in the name of the Ingonyama Trust Board in the Pietermaritzburg Deeds Registry.

These properties are as follows;

1. Ptn 46 of Uitval No. 1244 in extent 110.5029
2. Langold No. 9427 in extent 141.6705
3. Southgate No. 9428 in extent 128.5130
4. Frankland No. 9598 in extent 717.0379
5. The farm Kromellenboog No.45 in extent 636.7456

Number of land management related projects identified and implemented (started or initiated)

Project identification:

The target was met, one agricultural project under Obizo Traditional Council was identified and the Board approved the appointment of an agricultural specialist to assist in the planning and preparations for a 100 Ha project.

Number of Traditional Councils empowered in land management matters

On 19th -21st August 2012, workshops were held with [uMhlabuyalingana Local Municipality, Tembe Traditional Council and Mbila Traditional Council] and with Ntsinde Traditional Council.

The workshops focused on the Planning and Development Cooperation agreements among the different entities and the quest to establish orderly settlements on land under Ingonyama Trust.

ITB outreach programs were held on the 14th and 15th September with Zungu, Matheni, Mandlakazi and Ximba Traditional Councils

4. ADDITIONAL REPORTS

4.1 Human Resources

The Human Resources Department organized an Employee wellness Day that was held on the 6th July 2012. The event was a success and staff benefited from the advice from a number of health professionals including those from Discovery Medical Aid, Greys Hospital and Provincial Department of Health.

The following staff appointments were made during the second quarter;

- a) The appointment of a driver,
- b) appointment of a Registry Clerk

The contract employment for the Administration Clerk was extended for eighteen months. Further, three contract positions were approved by the Board for two Debtors Clerks and one Administration Clerk.

4.2 Bursaries to Students

The Board approved R290,000.00 to in the form of bursaries for 30 students coming from Zungu Traditional Council. And an amount of R360,000.00 in the form of bursaries for 59 students from Tembe Traditional Council.