

Corrected allocations: NDPG Schedule 5B - infrastructure grant
(Replacement for pages 225 – 233 of the Bill)

**ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
EASTERN CAPE																
A	BUF Buffalo City				613 305	698 290	722 958	70 000	20 000	20 000	70 000	120 000				
A	NMA Nelson Mandela Bay				727 988	828 863	858 144		40 000	35 000						
B	EC101 Camdeboo	14 939	13 130	13 640												
B	EC102 Blue Crane Route	19 315	15 891	14 304												
B	EC103 Ilwaco	9 725	8 002	7 934												
B	EC104 Makana	27 998	23 309	24 365				20 491								
B	EC105 Ndlambe	25 853	25 814	27 258												
B	EC106 Sundays River Valley	23 346	24 161	25 576												
B	EC107 Baviaans	12 030	9 898	9 009												
B	EC108 Kouga	28 327	29 850	31 725												
B	EC109 Kou-Karanna	16 864	14 772	15 379												
C	DC10 Cacadu District Municipality	178 397	164 827	169 190				20 491								
Total: Eastern Cape Municipalities																
		2 925 461	2 917 975	3 093 818	1 341 291	1 527 153	1 581 102	91 778	60 000	55 000	70 000	170 000	250 000	25 011	26 500	24 328
Total: Anadele Municipalities																
B	EC121 Mbashe	47 214	54 066	58 175												
B	EC122 Mquma	56 046	60 055	64 219												
B	EC123 Great Kei	13 696	12 821	13 554												
B	EC124 Amahadi	29 110	31 255	33 298												
B	EC126 Ngushwa	21 493	22 769	24 147												
B	EC127 Nkonkobe	29 147	32 228	34 446												
B	EC128 Nkuba	11 136	9 454	9 724												
C	DC12 Amathole District Municipality	399 847	426 071	458 324												
		607 689	648 719	693 687												
Total: Chris Hani Municipalities																
B	EC131 Inyuba Yehemba	14 104	15 222	16 084												
B	EC132 Tsolwana	11 823	12 365	12 969												
B	EC133 Inkwenza	9 485	9 156	9 470												
B	EC134 Lulani	34 537	37 617	40 190												
B	EC135 Insheni Yehu	35 042	38 883	41 631												
B	EC136 Emahlathini	27 281	30 991	33 302												
B	EC137 Engcobo	31 257	35 830	38 463												
B	EC138 Subiswwe	16 596	17 474	18 455												
C	DC13 Chris Hani District Municipality	327 771	377 975	405 574												
		507 896	475 513	495 574												
Total: Joe Gqabi Municipalities																
B	EC141 Blundini	32 048	36 511	39 176												
B	EC142 Sengu	31 953	35 863	38 420												
B	EC143 Matswa	14 526	12 033	12 438												
B	EC144 Gariep	11 434	10 981	11 411												
C	DC14 Joe Gqabi District Municipality	155 792	151 566	160 521												
		265 753	246 954	261 964												
Total: O.R. Tambo Municipalities																
B	EC153 Ngqusa Hill	44 391	50 630	54 415												
B	EC154 Port St-Johns	28 366	32 020	34 293												
B	EC155 Nyandeni	48 566	56 567	60 740												
B	EC156 Mhloni	37 221	40 703	43 528												
B	EC157 King Sabata Dalindyebo	68 872	80 133	86 487												
C	DC15 O.R. Tambo District Municipality	648 134	604 268	641 891												
		875 750	884 621	921 354												
Total: Alfred Nzo Municipalities																
B	EC441 Matatiele	40 457	45 792	49 174												
B	EC442 Umzimvubu	40 066	43 323	46 294												
B	EC443 Mbitzana	40 297	45 024	48 282												
B	EC444 Ntabelana	24 271	25 592	27 163												
C	DC44 Alfred Nzo District Municipality	354 885	357 608	381 134												
		499 976	517 339	552 047												
Total: Alfred Nzo Municipalities																
		2 925 461	2 917 975	3 093 818	1 341 291	1 527 153	1 581 102	91 778	60 000	55 000	70 000	170 000	250 000	25 011	26 500	24 328

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE																
A	MAN Maseru				596 719	679 406	703 407			3 000	10 000		20 000			
B	FS161 Lesemong	20 972	17 254	17 511												
B	FS162 Kopanong	22 331	20 090	21 046												
B	FS163 Mofokar	17 887	17 471	18 338												
B	FS164 Naledi	16 295	13 406	13 602												
C	DC16 Xharop District Municipality	77 485	68 221	70 497												
Total: Xharop Municipalities																
B	FS181 Maitlonyana	34 921	28 731	24 402												
B	FS182 Tokologo	20 562	16 918	16 533												
B	FS183 Tsoelopele	28 809	23 703	16 468												
B	FS184 Mafjhabeng	189 907	156 246	118 586												
B	FS185 Nala	52 565	43 248	29 605												
C	DC18 Lydwepolswa District Municipality	326 764	268 846	205 594												
Total: Lydwepolswa Municipalities																
B	FS191 Sasano	72 513	59 660	47 423												
B	FS192 Dhlhlabeng	49 116	40 410	38 592												
B	FS193 Nkwenana	32 297	26 572	25 338												
B	FS194 Mafela-Pofung	197 323	166 047	162 502												
B	FS195 Phumelela	25 277	20 796	21 021												
B	FS196 Mantsopa	26 227	21 578	19 946												
C	DC19 Thabo Mofenyana District Municipality	402 753	335 063	314 822												
Total: Thabo Mofenyana Municipalities																
B	FS201 Mophaka	44 524	38 145	40 115												
B	FS203 Nyevathe	47 889	39 903	41 916												
B	FS204 Meseunsholo	44 734	42 165	44 584												
B	FS205 Mafiba	24 533	21 411	22 414												
C	DC20 Fozile Dabi District Municipality	161 680	141 624	149 029												
Total: Fozile Dabi Municipalities																
Total: Free State Municipalities																
		968 682	813 754	739 942	596 719	679 406	703 407	715	3 000	10 000	20 000			4 000	4 500	5 000
GAUTENG																
A	EKU Ekuhuleni				1 584 912	1 804 532	1 868 280	10 000	70 000	75 000	243 543					
A	JHB City of Johannesburg				1 488 877	1 695 189	1 755 074	60 000	70 000	80 000	893 766					
A	TSH City of Tshwane				1 290 611	1 469 450	1 521 361	124 215	111 855	120 000	773 761					
B	GT421 Enithleni	151 925	157 838	168 678					5 000	10 000						
B	GT422 Midval	28 258	29 855	31 739												
B	GT423 Lesedi	26 649	25 051	26 369												
C	DC42 Sedibeng District Municipality	206 832	212 744	226 786				16 205	5 000	18 000						
Total: Sedibeng Municipalities																
B	GT481 Mogale City	94 096	95 944	102 218				10 000								
B	GT482 Randfontein	35 064	35 589	37 723												
B	GT483 Westonara	62 402	51 342	47 855												
B	GT484 Merafong City	70 410	57 929	57 838												
C	DC48 West Rand District Municipality	261 972	240 806	245 634				10 000								
Total: West Rand Municipalities																
Total: Gauteng Municipalities																
		468 804	453 548	472 420	4 364 400	4 969 171	5 144 715	220 220	256 855	295 000	1 911 070			2 058 142	2 063 673	

**ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant			
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
KWAZULU-NATAL																	
A	EDH - eThekweni				1 580 999	1 800 075	1 863 667			3 555	70 000	75 000	707 566	884 751	937 287		
B	KZN211 Vlamanshoep	16 959	18 009	19 047													
B	KZN212 Umfolozi	17 547	19 379	20 601													
B	KZN213 Umzimbe	31 189	33 392	35 581												4 000	4 500
B	KZN214 uMkuzwabantu	20 011	21 910	23 306													
B	KZN215 Easington	13 474	13 994	14 703													
B	KZN216 Hibiscus Coast	40 173	47 929	51 741													
C	DC21 - Ugu District Municipality	275 304	245 345	259 723													
	Total Ugu Municipalities	414 657	399 958	432 704												4 000	4 500
B	KZN221 uMkhiwathi	22 296	25 716	27 545													
B	KZN222 uMngeni	18 912	21 429	22 868													
B	KZN223 Mpoofana	11 621	11 966	12 557													
B	KZN224 Impendle	11 106	11 742	12 317													
B	KZN225 Msebenzi	154 824	163 271	174 590												10 000	10 000
B	KZN226 Mkwandabini	14 427	16 260	17 276													
B	KZN227 Richmond	16 645	17 503	18 484													
C	DC22 - Umgungundlovu District Municipality	98 872	88 415	93 381													
	Total Umgungundlovu Municipalities	348 703	356 332	379 018												10 000	10 000
B	KZN232 Emonontshu/Leadsmyth	36 025	40 979	43 998						1 937	25 000					4 000	4 124
B	KZN233 Isidaba	20 464	21 413	22 663													
B	KZN234 Umshezi	15 161	17 299	18 420													
B	KZN235 Okahlanhla	24 610	26 554	28 261													
B	KZN236 Imbabozane	21 523	22 809	24 181													
C	DC23 - Uthukela District Municipality	174 260	177 539	188 920													
	Total Uthukela Municipalities	292 043	306 884	326 443						1 937	25 000					4 000	4 124
B	KZN241 Endumeni	13 311	14 391	15 194													
B	KZN242 Nqutu	27 060	29 239	31 152													
B	KZN244 Masinga	31 844	36 539	39 234													
B	KZN245 Umvoti	21 976	25 514	27 344													
C	DC24 - Umhlabathi District Municipality	186 505	179 122	190 254													
	Total Umhlabathi Municipalities	280 696	284 815	303 178												4 000	4 000
B	KZN252 Newcastle	97 802	107 399	115 269						9 529	10 000	10 000					
B	KZN253 Emmaadgeni	9 932	9 053	9 334													
B	KZN254 Doodhies	19 228	20 434	21 630													
C	DC25 - Amajuba District Municipality	47 462	41 650	41 632													
	Total Amajuba Municipalities	174 424	178 536	187 876						9 529	10 000	10 000				4 000	4 500

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant		Urban Settlements Development Grant		Neighbourhood Development Partnership Grant (Capital Grant)		Public Transport Infrastructure Grant		Rural Households Infrastructure Grant						
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)				
B	KZN261 eDunbe	16 032	17 051							4 500	4 000	5 000				
B	KZN262 uPhongolo	23 685	26 807													
B	KZN263 Abaqulusi	29 982	34 182													
B	KZN265 Nongoma	27 343	29 831			26 100				4 500	4 000	5 000				
B	KZN266 Ulundi	29 019	29 019													
C	DC26 Zululand District Municipality	261 545	221 622			26 100				4 500	4 000	5 000				
	Total Zululand Municipalities	385 968	358 512			26 100				4 500	4 000	5 000				
B	KZN271 Umhlabuyalingana	28 502	32 513													
B	KZN272 Jozini	31 891	34 940							4 000	4 000	5 000				
B	KZN273 The Big 5 False Bay	10 925	11 161													
B	KZN274 Hlabisa	12 829	13 909													
B	KZN275 Mthunzwa	23 498	29 544													
C	DC27 Umhlabavande District Municipality	215 297	206 156													
	Total Umhlabavande Municipalities	324 942	338 223							4 000	4 000	5 000				
B	KZN281 Mfolosi	20 640	23 467													
B	KZN282 uMhlatuze	86 733	90 894							4 000	4 500	5 000				
B	KZN283 Ntambanana	13 412	14 604													
B	KZN284 uMhlabaz	32 567	40 313							4 000	4 000	5 000				
B	KZN285 Mthomponi	12 487	12 616													
B	KZN286 Nkanda	21 081	22 805													
C	DC28 uThungulu District Municipality	158 343	172 123													
	Total Uthungulu Municipalities	372 263	372 872							8 000	8 500	10 000				
B	KZN291 Mandeni	29 347	32 980													
B	KZN292 KwaDukuza	41 841	47 976			23 000	25 000									
B	KZN293 Ndlovu	23 918	27 954			19 768	11 000			4 000	4 000	5 000				
B	KZN294 Makhunjulo	20 317	21 082													
C	DC29 iLembe District Municipality	177 501	185 114													
	Total iLembe Municipalities	294 924	315 106			42 768	36 000			4 000	4 000	5 000				
B	KZN431 Ingwe	21 621	23 512													
B	KZN432 Kwa Sani	9 083	7 479													
B	KZN433 Greater Kokstad	18 342	16 552													
B	KZN434 Ubulakeze	22 038	23 568							4 000	4 500	5 000				
B	KZN435 Urenzhulu	45 707	41 037			21 000										
C	DC43 Sisonke District Municipality	173 618	187 163							4 000	4 500	5 000				
	Total Sisonke Municipalities	290 409	259 331			21 000				4 000	4 500	5 000				
	Total KwaZulu-Natal Municipalities	3 179 029	3 200 169	3 298 865	1 590 999	1 890 075	1 863 667	104 889	151 000	95 000	808 212	884 761	937 287	40 500	42 124	50 000

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
LIMPOPO																
B	LIM331 Greater Ganyu	47 115	56 090	60 585										4 500	4 000	5 000
B	LIM332 Greater Lesha	46 950	53 480	57 511										4 000	4 500	4 500
B	LIM333 Greater Tzaneen	73 247	87 151	94 284										4 000	4 500	4 500
B	LIM334 Be-Frithabonva	25 614	29 790	31 978										4 000	4 500	4 500
B	LIM335 Marburg	28 647	25 322	26 578										4 000	4 500	4 500
C	DC33 Mopani District Municipality	375 582	429 823	463 658										8 500	8 500	9 500
Total: Mopani Municipalities		597 155	681 658	734 594										8 500	8 500	9 500
B	LIM341 Musina	16 844	18 955	20 182												
B	LIM342 Muela	20 783	24 075	23 781												
B	LIM343 Tzulanela	103 356	126 563	137 406										4 000	4 500	4 500
B	LIM344 Maklodo	89 200	107 173	116 112												
C	DC34 Vhembe District Municipality	424 565	488 890	525 337										4 000	4 500	4 500
Total: Vhembe Municipalities		654 748	763 656	824 818										4 000	4 500	4 500
B	LIM351 Blokeburg	34 565	38 434	41 156												
B	LIM352 Aganang	29 138	32 179	34 389												
B	LIM353 Motenole	26 301	28 962	30 915												
B	LIM354 Polokwane	242 188	266 872	287 146										4 000	4 500	4 500
B	LIM355 Lepelle-Munipi	42 903	49 957	53 819										4 000	4 500	4 500
C	DC35 Capricorn District Municipality	229 146	252 244	270 624												
Total: Capricorn Municipalities		604 241	668 648	718 949										4 000	4 500	4 500
B	LIM361 Tlozeanohi	40 019	32 926	30 039												
B	LIM362 Lephahale	41 353	36 013	37 889												
B	LIM364 Mookgopong	15 633	15 774	16 556												
B	LIM365 Modimolle	39 336	32 364	23 516												
B	LIM366 Bida-Bida	20 365	22 207	23 616												
B	LIM367 Mopelaletswana	134 309	138 944	148 198												
C	DC36 Waterberg District Municipality	291 015	278 228	279 814												
Total: Waterberg Municipalities		291 015	278 228	279 814												
B	LIM471 Ephraim Mogale	26 727	31 092	33 388												
B	LIM472 Elias Moseledi	43 596	50 878	54 828												
B	LIM473 Mashuduwanaga	49 870	57 495	61 922												
B	LIM474 Ficksburg	19 835	21 401	22 723												
B	LIM475 Greater Tlozean	53 409	61 792	66 592										4 000	4 500	4 500
C	DC47 Sekhukhune District Municipality	425 416	451 447	483 408										4 000	4 500	4 500
Total: Sekhukhune Municipalities		618 853	674 105	722 861										4 000	4 500	4 500
Total: Limpopo Municipalities		2 766 072	3 066 295	3 280 136										20 500	22 000	23 000

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2**

Category	Municipality	Municipal Infrastructure Grant			Urban Settlements Development Grant			Neighbourhood Development Partnership Grant (Capital Grant)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
NORTHERN CAPE																
B	NC061	Robtersville	8 192	7 184	7 334											
B	NC062	Nama Kolbe	15 274	13 985	14 577											
B	NC064	Kamiesberg	9 129	9 129	7 548											
B	NC065	Hannan	12 098	9 955	9 705											
B	NC066	Karoo Hoogland	10 805	8 890	8 113											
B	NC067	Kaib-Ma	10 181	8 576	7 784											
C	DC6	Namakwa District Municipality														
C	DC6	Namakwa District Municipality	67 645	57 517	55 061											
Total Namakwa Municipalities																
B	NC071	Uburu	10 927	9 658	9 962											
B	NC072	Uitsobunu	13 550	11 148	11 478											
B	NC073	Emsbunyu	15 324	12 608	12 145											
B	NC074	Karooberg	9 089	7 850	8 033											
B	NC075	Rauensberg	9 409	7 741	7 476											
B	NC076	Thembelile	12 882	10 598	9 443											
B	NC077	Syalwenha	11 800	9 708	9 821											
B	NC078	Siyaxoma	19 475	16 025	16 588											
C	DC7	Philey Ka Seme District Municipality														
C	DC7	Philey Ka Seme District Municipality	102 456	85 534	84 946											
Total Philey Ka Seme Municipalities																
B	NC081	Mier	10 808	8 892	6 844											
B	NC082	IKa: Garts	20 570	21 190	22 386											
B	NC083	/Kibara-Huis	22 586	22 044	23 211											
B	NC084	IKhob	13 168	10 834	10 682											
B	NC085	Tsantsabane	14 282	14 767	15 524											
B	NC086	Kegatlope	8 898	7 846	8 036											
C	DC8	Siyanda District Municipality														
C	DC8	Siyanda District Municipality	90 312	85 573	86 683											
Total Siyanda Municipalities																
B	NC091	Sd Phanyie	52 243	47 239	49 884											
B	NC092	Digatlong	24 321	20 010	19 353											
B	NC095	Magatang	12 435	10 791	11 152											
B	NC094	Phokwane	25 032	24 850	26 222											
C	DC9	Fanaces Baard District Municipality														
C	DC9	Fanaces Baard District Municipality	114 031	102 890	106 591											
Total Fanaces Baard Municipalities																
B	NC451	Joe Morolong	55 253	57 095	60 739											
B	NC452	Ga-Segonyana	52 371	51 059	54 134											
B	NC453	Gamagana	11 023	11 643	12 210											
C	DC45	John Tlole Gqeswe District Municipality														
C	DC45	John Tlole Gqeswe District Municipality	118 647	119 797	127 083											
Total John Tlole Gqeswe Municipalities																
Total Northern Cape Municipalities			493 091	451 111	460 364					5 000	10 000			4 210	4 500	4 000

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULES 4B AND 5B) 1 OF 2

Category	Municipality	Municipal Infrastructure Grant			Urban Structures Development Grant			Neighbourhood Development Partnership Grant (Capital Grants)			Public Transport Infrastructure Grant			Rural Households Infrastructure Grant		
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
WESTERN CAPE																
A	CPT City of Cape Town				1 193 497	1 358 879	1 406 882	30 000	70 000	80 000	946 241	1 159 140	1 222 015			
B	WC011 Matielanda	19 022	20 101	21 280												
B	WC012 Cederberg	14 798	14 925	15 648												
B	WC013 Begevier	12 703	13 771	14 531												
B	WC014 Saldanha Bay	17 937	18 399	19 392												
B	WC015 Swartland	17 395	19 931	21 273												
C	DC1 West Coast District Municipality															
Total: West Coast Municipalities		81 885	87 127	92 124							2 800					
Total: West Coast District Municipality																
Total: West Coast Municipalities																
B	WC022 Wizenberg	21 020	21 230	22 380												
B	WC023 Dikoustein	33 305	33 158	35 089												
B	WC024 Stellenbosch	29 469	33 336	35 721												
B	WC025 Breede Valley	30 960	32 373	34 401												
B	WC026 Langeberg	19 299	20 688	21 955												
C	DC2 Cape Winelands District Municipality															
Total: Cape Winelands Municipalities		134 053	140 795	149 546												
Total: Cape Winelands District Municipality																
B	WC031 Theewaterskloof	24 849	24 972	26 367												
B	WC032 Overstrand	18 755	20 687	22 006												
B	WC033 Cape Agulhas	10 209	10 536	10 994												
B	WC034 Swellendam	11 042	11 404	11 924												
C	DC3 Overberg District Municipality															
Total: Overberg Municipalities		64 855	67 959	71 291							3 970					
Total: Overberg District Municipality																
B	WC041 Kannaland	10 934	9 930	10 264												
B	WC042 Hessequa	12 622	13 005	13 631												
B	WC043 Mossel Bay	19 940	22 545	24 068												
B	WC044 George	41 815	37 968	40 046												
B	WC045 Oudshoorn	18 824	20 450	21 717												
B	WC047 Bliou	16 845	18 926	20 147												
B	WC048 Koryssa	23 245	23 662	24 996												
C	DC4 Eden District Municipality															
Total: Eden Municipalities		144 225	146 484	154 869												
Total: Eden District Municipality																
B	WC051 Laingsburg	7 780	6 524	6 618												
B	WC052 Prince Albert	8 125	7 379	7 534												
B	WC053 Beaufort West	20 353	16 745	13 957												
C	DC5 Central Karoo District Municipality															
Total: Central Karoo Municipalities		36 258	30 648	28 129												
Total: Central Karoo District Municipality																
Total: Western Cape Municipalities																
		461 246	472 653	495 959	1 193 497	1 358 879	1 406 882	36 770	70 000	80 000	1 036 871	1 220 945	1 277 704			
National Total		14 352 060	14 683 835	15 448 070	9 076 906	10 334 684	10 699 773	598 041	591 179	600 000	4 668 676	5 126 029	5 278 881	196 721	113 124	118 328

Corrected allocations: INEP Schedule 5B - infrastructure grant
(Replacement for pages 234 – 242 of the Bill)

**ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE SB) 2 OF 2**

Category	Municipality	Rural Road Asset Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE			
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
EASTERN CAPE														
A	NMA Nelson Mandela Bay													
B	Buffalo City				25 000	20 000	55 000							
B	EC101 Camdeboo				51 200	17 000	38 000							
B	EC102 Blue Crane Route				600									
B	EC103 Ikwezi													
B	EC104 Makana				4 500	6 000	10 000							
B	EC105 Ndlambe				500									
B	EC106 Sundays River Valley				4 200	3 000	4 000							
B	EC107 Baviaans													
B	EC108 Koringa													
B	EC109 Kou-Kamma													
C	DC10 Cecilia District Municipality	1 902	2 110	2 200										
Total: Eastern Cape Municipalities		1 902	2 110	2 200	9 800	9 000	14 000	12 300	28 850	88 850	210 590	175 937	188 590	
Free State														
B	EC121 Mbathe				18 000	20 000	20 000							
B	EC122 Mngqusa				14 000	25 000	30 000							
B	EC123 Great Kei													
B	EC124 Amathole													
B	EC126 Ngqushwa				3 600	7 000	25 000							
B	EC127 Nkonobe				1 600	10 000	20 000							
B	EC128 Nxuba													
C	DC12 Amathole District Municipality	2 347	2 708	2 778										
Total: Free State Municipalities		2 347	2 708	2 778	37 200	62 000	50 000	12 300	28 850	88 850	414 494	457 629	547 922	
Gauteng														
B	EC131 Isixuba Yetkamba				3 000	10 000	20 000							
B	EC132 Tsoelwana					5 000								
B	EC133 Inkwanca													
B	EC134 Lukani				11 000	20 000	25 000							
B	EC135 Emshala Yethu				10 000	10 000	20 000							
B	EC136 Emshaleni					20 000	20 000							
B	EC137 Engcobo													
B	EC138 Sakhizwe													
C	DC13 Chris Hani District Municipality	2 589	2 980	3 060										
Total: Gauteng Municipalities		2 589	2 980	3 060	24 000	65 000	75 000	29 372	48 828	140 608	508 368	596 021	718 242	
Western Cape														
B	EC141 Elundini				5 800	10 000	20 000							
B	EC142 Sempu				3 900	2 000								
B	EC143 Maleswari													
B	EC144 Gantep													
C	DC14 Joe Gqabi District Municipality	1 778	2 084	2 124										
Total: Western Cape Municipalities		1 778	2 084	2 124	9 700	12 000	20 000	15 002	20 009	25 011	287 520	285 847	293 101	
North West														
B	EC153 Ngquna Hill				20 000	15 000	20 000							
B	EC154 Pot-St Johns				19 000	15 000	30 000							
B	EC155 Nyadenen				25 000	15 000	25 000							
B	EC156 Mhlonolo				95 000	10 000	20 000							
C	DC15 O.R.Tsomo District Municipality	2 290	2 687	2 737										
Total: North West Municipalities		2 290	2 687	2 737	159 000	55 000	95 000	14 886	99 442	124 502	1 958 926	1 026 250	1 147 394	
Eastern Cape														
B	EC441 Matielde				10 000	30 000	25 000							
B	EC442 Urizwenyudu				20 000	30 000	30 000							
B	EC443 Mbitzana				20 000	30 000	25 000							
B	EC444 Mbatikulu													
C	DC44 Alfred Nzo District Municipality	1 795	2 104	2 144										
Total: Eastern Cape Municipalities		1 795	2 104	2 144	70 000	120 000	110 000	15 218	54 857	91 071	590 989	698 800	759 262	
Total: Eastern Cape Municipalities		12 701	14 673	15 043	385 900	360 000	437 000	86 778	251 686	469 843	4 938 920	5 377 985	5 926 134	

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2**

Category	Municipality	Rural Roads Asset Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE					
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)			
FREE STATE																
A	MAN Manguang				42 000	25 000	35 000							658 719	707 406	748 407
B	FS161 Lerdesong							13 334	40 000	66 668				34 306	57 254	84 179
B	FS162 Kogonong				1 000	2 000	8 000	2 602	10 410	13 012				25 933	32 500	42 058
B	FS163 Makhosane							1 000	4 000	5 000				18 887	21 471	23 338
B	FS164 Naledi							3 859						20 154	13 406	13 602
C	DC16 Xharco District Municipality	1 269	1 484	1 514										1 269	1 484	1 514
Total: Xharco Municipalities		1 269	1 484	1 514	1 000	2 000	8 000	20 795	54 410	84 680				1 005 549	1 261 115	1 64 691
Total: Lefwediwe Mafikeng District Municipality																
C	DC18 Lefwediwe District Municipality		1 919	2 265										348 079	271 765	212 859
Total: Lefwediwe Mafikeng District Municipality			1 919	2 265	21 600	1 000	5 000									
Total: Thabo Mofusanyana District Municipality																
B	FS191 Setsoo													72 513	59 660	47 423
B	FS192 Dhlaleng													49 116	40 410	38 592
B	FS193 Nkokoana				5 000	25 000	20 000	2 297	26 572	25 338				25 933	26 572	25 338
B	FS194 Maluti-a-Phoofung				20 000	25 000	20 000	221 323	195 547	187 502				221 323	195 547	187 502
B	FS195 Phumela							25 277	20 796	21 021				25 277	20 796	21 021
B	FS196 Mantsope							26 227	21 578	19 946				26 227	21 578	19 946
C	DC19 Thabo Mofusanyana District Municipality		2 006	2 376										431 753	366 569	342 198
Total: Thabo Mofusanyana District Municipality			2 006	2 376	25 000	25 000	20 000									
B	FS201 Mookgala				36 000	6 000	15 000							80 524	44 145	55 115
B	FS203 Ngwatle				20 000	30 000	38 000							67 889	39 903	41 916
B	FS204 Mestimholo				34 500	5 000	10 000							79 234	72 165	82 584
B	FS205 Mabile													24 533	26 411	32 414
C	DC20 Ficks Dabi District Municipality		1 823	2 179										252 180	184 427	214 208
Total: Ficks Dabi District Municipality			1 823	2 179	90 500	41 000	63 000									
Total: Free State Municipalities		1 269	7 232	8 334	180 100	94 000	131 000	20 795	54 410	84 680				1 792 280	1 656 302	1 682 363
GAUTENG																
A	EKUR Buhadenti				10 000	50 000	70 000							1 848 455	1 924 532	2 013 280
A	JHB City of Johannesburg				38 000	40 000	65 000							2 480 643	2 864 760	2 863 747
A	TSH City of Tshwane				65 000	40 000	72 000							2 253 587	2 616 876	2 813 361
B	GT421 Emfuleni				13 000	20 000	30 000							164 925	182 838	208 678
B	GT422 Midvaal				6 000	10 000	10 000							28 238	29 855	41 739
B	GT423 Lesedi				6 000	10 000	10 000							32 649	35 051	36 369
C	DC42 Sediberg District Municipality		2 078	2 078										16 205	35 051	36 369
Total: Sediberg District Municipality			2 078	2 078	19 000	30 000	50 000							242 037	247 744	288 864
B	GT481 Mogale City				20 000	20 000	20 000							104 096	115 944	122 218
B	GT482 Randfontein				6 000	10 000	20 000							41 064	45 589	57 723
B	GT483 Westonara				13 000	10 000	20 000							75 402	61 342	67 885
B	GT484 Merafong City				22 000	25 000	25 000							92 410	82 929	82 838
C	DC48 West Rand District Municipality		2 200	2 200										312 977	305 804	332 834
Total: West Rand District Municipality			2 200	2 200	41 000	65 000	85 000									
Total: Gauteng Municipalities				4 278	173 000	225 000	342 000							7 137 694	7 959 716	8 312 086

ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2

Category	Municipality	Rural Roads Asset Management Systems Grant				Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant				SUD-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2016/17 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
KWAZULU-NATAL																
A	ETH eThekweni															
B	KZN211 Vukomo			20 000		35 000		40 000								
B	KZN212 Udoni			5 000												
B	KZN213 Umzimbe			5 000												
B	KZN214 Umkhwabanta			9 000												
B	KZN215 Ezingoleni			7 000		10 000		10 000								
B	KZN216 Hibiscus Coast															
C	DC21 Ugu District Municipality	2 089	2 430	2 490	2 490	10 000	10 000	21 257	27 500	123 808	123 808	298 650	275 275	386 023	61 741	61 741
Total: Ugu Municipalities		2 089	2 430	2 490	2 490	10 000	10 000	21 257	27 500	123 808	123 808	468 003	444 388	566 002		
Total: Ugu Municipalities																
B	KZN221 uMshwathi			5 000												
B	KZN222 uMgeni			1 000												
B	KZN223 Mqofana															
B	KZN224 Impendle															
B	KZN225 Msunduzi			123 000		30 000		12 000								
B	KZN226 Mkhambhathi															
B	KZN227 Richmond															
C	DC22 Umgungundlovu District Municipality	2 018	2 303	2 373	2 373	15 000	15 000	15 000	40 000	138 413	138 413	115 600	130 718	234 167	18 484	18 484
Total: Umgungundlovu Municipalities		2 018	2 303	2 373	2 373	15 000	15 000	15 000	40 000	138 413	138 413	595 567	438 635	541 804		
Total: Umgungundlovu Municipalities																
B	KZN232 Emambhithi/edysmith															
B	KZN233 Indaba			7 000		15 000		10 000								
B	KZN234 Umsheni			8 000												
B	KZN235 Okshilamba															
B	KZN236 Imbabezane															
C	DC23 Uthukela District Municipality	1 999	2 315	2 355	2 355	14 525	14 525	14 525	20 000	50 000	50 000	190 784	199 754	241 275	24 181	24 181
Total: Uthukela Municipalities		1 999	2 315	2 355	2 355	15 000	15 000	10 000	20 000	50 000	50 000	329 504	372 923	393 798		
Total: Uthukela Municipalities																
B	KZN241 Endumeni			5 000												
B	KZN242 Nquna			4 822												
B	KZN244 Mafinga			7 900		15 000		15 000								
B	KZN245 Umvoti			10 000												
C	DC24 Umrhoyahoi District Municipality	1 966	2 128	2 168	2 168	16 050	16 050	16 050	19 775	78 250	78 250	204 521	201 035	276 672	32 344	32 344
Total: Umrhoyahoi Municipalities		1 966	2 128	2 168	2 168	15 000	15 000	15 000	19 775	78 250	78 250	330 434	325 718	403 596		
Total: Umrhoyahoi Municipalities																
B	KZN252 Newcastle			5 000		7 000		10 000								
B	KZN253 Emmaadgeni															
B	KZN254 Damaleseni															
C	DC25 Amajuba District Municipality	1 706	2 021	2 051	2 051	15 970	15 970	15 970	19 080	34 650	34 650	65 138	62 751	78 324	9 334	9 334
Total: Amajuba Municipalities		1 706	2 021	2 051	2 051	5 000	7 000	10 000	15 970	19 080	34 650	210 629	221 337	249 577		
Total: Amajuba Municipalities																

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2

Category	Municipality	Rural Roads Asset Management System Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
B	KZN261 eDumbe				5 000	6 000	10 000				21 032	23 051	28 021
B	KZN262 ePhongolo				14 000	9 000	12 000				37 685	35 807	40 672
B	KZN263 Abaqulusi				9 000	15 000	10 000				18 982	49 182	46 663
B	KZN265 Nongoma				8 000	20 000	15 000				45 943	53 831	51 820
B	KZN266 Ulundi				8 000	5 000	10 000				35 381	34 019	40 833
C	DC26 Zululand District Municipality	1 866	2 167	2 217	44 000	55 000	57 000	37 170	39 205	79 006	300 581	262 994	311 789
	Total: Zululand Municipalities	1 866	2 167	2 217	44 000	55 000	57 000	37 170	39 205	79 006	499 604	458 884	519 818
B	KZN271 Umhlaluyalengana				7 000	16 000	10 000				35 502	48 513	44 861
B	KZN272 Jozini				9 000	15 000	12 000				44 891	53 940	54 333
B	KZN273 The Big 5 False Bay				9 000	10 000	10 000				10 925	21 161	21 649
B	KZN274 Hlabisa				9 000	15 000	10 000				21 829	28 909	24 680
B	KZN275 Mkhosana				8 000	8 000	10 000				33 498	37 544	41 701
C	DC27 Umkhayakade District Municipality	2 101	2 440	2 491	33 000	64 000	52 000	27 074	27 020	53 775	244 472	235 616	275 229
	Total: Umkhayakade Municipalities	2 101	2 440	2 491	33 000	64 000	52 000	27 074	27 020	53 775	391 117	425 683	482 453
B	KZN281 Mfolozi				5 000	7 000	9 000				25 640	30 467	34 077
B	KZN282 uMhlabuze				11 000	20 000	22 000				90 733	95 394	102 110
B	KZN283 Numbanana				8 000	12 000	17 000				24 412	34 604	37 434
B	KZN284 uMkhasa				25 000	50 000	50 000				44 567	53 523	62 313
B	KZN285 Mthongweni				57 025	61 262	165 365				12 487	12 616	13 187
B	KZN286 Nkandla				57 025	61 262	165 365				21 081	46 595	72 805
C	DC28 uThungulu District Municipality	1 746	2 305	2 385	24 000	64 000	98 000	57 025	61 262	165 365	244 114	235 740	350 237
	Total: Uthungulu Municipalities	1 746	2 305	2 385	24 000	64 000	98 000	57 025	61 262	165 365	463 034	508 939	672 163
B	KZN291 Mandeni				5 000	5 000	10 000				29 347	32 980	35 313
B	KZN292 KwaDukuza				11 000	11 000	15 000				69 841	77 976	61 398
B	KZN293 Ngqweni				7 000	11 000	15 000				60 686	53 954	49 765
B	KZN294 Maphumulo				49 692	44 000	219 154				27 317	33 082	37 288
C	DC29 Ilembe District Municipality	1 807	2 120	2 160	23 000	27 000	40 000	49 692	44 000	219 154	229 000	231 234	418 971
	Total: Lembede Municipalities	1 807	2 120	2 160	23 000	27 000	40 000	49 692	44 000	219 154	416 191	428 226	602 935
B	KZN431 Inyanga				15 000	15 000	20 000				21 621	23 512	25 012
B	KZN432 Kwa Sani				15 000	15 000	20 000				9 083	7 479	7 621
B	KZN433 Greater Kokstad				13 700	22 800	43 500				18 342	16 532	17 293
B	KZN434 Ubulakewe				13 700	22 800	43 500				22 038	23 508	25 029
B	KZN435 Umzimshulu				13 700	22 800	43 500				85 707	60 577	68 305
C	DC43 Sisonke District Municipality	1 814	2 044	2 084	15 000	15 000	20 000	13 700	22 800	43 500	189 132	212 007	246 134
	Total: Sisonke Municipalities	1 814	2 044	2 084	15 000	15 000	20 000	13 700	22 800	43 500	345 973	343 675	399 394
	Total: KwaZulu-Natal Municipalities	19 112	22 273	22 754	361 722	337 000	564 000	367 463	320 643	985 921	6 361 926	6 758 034	7 717 494

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant						Integrated National Electrification Programme (Municipal) Grant						Municipal Water Infrastructure Grant						SUB-TOTAL: INFRASTRUCTURE		
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year				
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)			
LIMPOPO																						
B	LIM331	Greater Giyani																				
B	LIM332	Greater Letaba																				
B	LIM333	Greater Tzaneen																				
B	LIM334	Ba-Pfalaborwa																				
B	LIM335	Marbleburg																				
C	DC33	Mogopoti Municipality	1 726	1 995	2 045	18 000	35 000	35 000	16 906	43 071	102 532	59 615	70 090	75 595								
Total: Mogopoti Municipality			1 726	1 995	2 045	18 000	35 000	35 000	16 906	43 071	102 532	59 615	70 090	75 595								
B	LIM341	Masina																				
B	LIM342	Mutale																				
B	LIM343	Thabanele																				
B	LIM344	Makado																				
C	DC34	Vhembe District Municipality	1 667	1 948	1 988	65 000	60 000	75 000	37 903	70 886	215 232	16 844	18 955	20 182								
Total: Vhembe District Municipality			1 667	1 948	1 988	65 000	60 000	75 000	37 903	70 886	215 232	16 844	18 955	20 182								
B	LIM351	Bloberg																				
B	LIM352	Agatang																				
B	LIM353	Molweni																				
B	LIM354	Polekwane																				
B	LIM355	Lepelle-Nkomo																				
C	DC35	Capricorn District Municipality	1 880	2 184	2 234	47 000	55 000	85 000	9 464	27 379	51 698	41 565	48 434	51 156								
Total: Capricorn District Municipality			1 880	2 184	2 234	47 000	55 000	85 000	9 464	27 379	51 698	41 565	48 434	51 156								
B	LIM361	Thabazimbi																				
B	LIM362	Lephalale																				
B	LIM364	Mookgopong																				
B	LIM365	Modinolle																				
B	LIM366	Bela-Bela																				
B	LIM367	Mogalakwena																				
C	DC36	Waterberg District Municipality	1 571	1 779	1 839	19 500	17 000	20 000	9 464	27 379	51 698	40 019	32 926	30 039								
Total: Waterberg District Municipality			1 571	1 779	1 839	19 500	17 000	20 000	9 464	27 379	51 698	40 019	32 926	30 039								
B	LIM471	Ephraim Mogale																				
B	LIM472	Elize Moseotalo																				
B	LIM473	Makhudananga																				
B	LIM474	Ficksburg																				
B	LIM475	Greater Tloase																				
C	DC47	Sekhukhune District Municipality	1 781	2 063	2 113	10 000	15 000	20 000	29 200	86 514	150 502	26 727	31 092	33 388								
Total: Sekhukhune District Municipality			1 781	2 063	2 113	10 000	15 000	20 000	29 200	86 514	150 502	26 727	31 092	33 388								
Total: Limpopo Municipalities			8 625	9 999	10 219	150 300	182 000	238 000	93 473	227 850	519 964	3 341 674	3 553 114	4 093 319								

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2

Category	Municipality	Rural Roads Asset Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE				
		National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year			National and Municipal Financial Year				
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)		
MPUMALANGA															
B	MP301	Albert Luthuli				10 500	10 000	20 000					88 643	91 462	106 929
B	MP302	Mankajwa				21 500	15 000	20 000					65 981	64 111	72 627
B	MP303	Mkhondo				3 500							69 123	72 818	78 204
B	MP304	Pitsoy Ka Seme				2 200	1 000	3 000					30 606	25 233	26 385
B	MP305	Lekwa											43 518	34 994	31 803
B	MP306	Dipatseng											20 593	17 994	18 793
B	MP307	Govan Mbeki					10 000	10 000					87 245	81 781	67 714
C	DC30	Gert Sibande District Municipality	1 822	2 063	2 133								1 822	2 063	2 133
Total: Gert Sibande District Municipality			1 822	2 063	2 133	37 700	36 000	53 000					406 931	390 456	404 588
B	MP311	Vicor Khanye				1 200	5 000	10 000					24 833	28 583	34 877
B	MP312	Emahlalen				6 000	8 000	15 000					102 098	121 559	144 771
B	MP313	Steve Tshwete					10 000	20 000					52 756	56 316	69 640
B	MP314	Emakhazeni					5 000	10 000					16 322	17 242	18 213
B	MP315	Thembisile Hani				3 900	5 000	10 000					109 275	120 365	133 234
B	MP316	Dr JS Moroka					10 000	10 000					115 144	126 956	134 905
C	DC31	Nkangala District Municipality	1 602	1 950	2 010								1 602	1 950	2 010
Total: Nkangala District Municipality			1 602	1 950	2 010	11 100	38 000	65 000					422 030	472 971	537 650
B	MP321	Thabo Crweni				1 900	3 000	6 000					55 290	71 037	131 150
B	MP322	Mbombela				8 000	5 000	15 000					380 586	510 617	473 787
B	MP323	Umgund				18 000	10 000	11 000					63 248	62 843	156 475
B	MP324	Nkomaz				20 000	10 000	13 000					220 800	256 960	376 693
B	MP325	Bushbuckridge				14 700	15 000	15 000					362 853	415 406	561 605
C	DC32	Ehlanzeni District Municipality	1 710	1 843	1 893								1 710	1 843	1 893
Total: Ehlanzeni District Municipality			1 710	1 843	1 893	62 600	43 000	60 000					1 084 519	1 318 706	1 701 603
Total: Mpumalanga Municipalities			5 134	5 856	6 036	111 400	117 000	178 000					1 912 480	2 182 133	2 643 841

**ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2**

Category	Municipality	Rural Roads Asset Management Systems Grant		Integrated National Electrification Programme				Municipal Water Infrastructure Grant				SUB-TOTAL: INFRASTRUCTURE					
		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year		National and Municipal Financial Year					
		2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)					
NORTHERN CAPE																	
B	NC061	Rietshoof													8 192	7 184	7 334
B	NC062	Nama Khoi													27 224	32 185	39 577
B	NC064	Kamiesberg													11 593	9 129	7 548
B	NC065	Hamam													12 098	9 953	9 705
B	NC066	Karoo Hoogland													10 805	8 890	8 113
B	NC067	Klaar-Ma													11 381	8 376	7 784
C	DC6	Namakwa District Municipality			2 376												2 376
Total: Namakwa Municipalities														81 045	75 717	82 437	
B	NC071	Ubunu													13 527	9 538	9 952
B	NC072	Uitsobomvu													16 150	13 148	17 478
B	NC073	Ernhuygen													16 124	12 608	12 145
B	NC074	Kareberg													9 089	7 850	8 033
B	NC075	Renosterberg													10 599	7 741	7 476
B	NC076	Thembelile													12 882	10 598	9 443
B	NC077	Siyadamba													14 200	9 708	9 821
B	NC078	Siyancuma													21 673	18 023	16 588
C	DC7	Fransj Ka Sene District Municipality			2 657												2 657
Total: Pixley Ka Sene Municipalities														114 156	89 334	93 603	
B	NC081	Mier													10 808	8 892	6 844
B	NC082	Kal-Garb													20 570	21 190	22 385
B	NC083	//Kha-Has													31 486	28 044	33 211
B	NC084	IKhats													13 168	10 834	10 682
B	NC085	Tsamshane													14 282	14 767	15 324
B	NC086	Kgalapole													8 898	7 846	8 036
C	DC8	Siyanda District Municipality			2 394												2 394
Total: Siyanda Municipalities														99 212	91 573	99 077	
B	NC091	Sol-Plasjie													72 243	62 239	79 884
B	NC092	Dikgatlong													31 221	22 810	22 333
B	NC093	Magerseng													20 235	10 791	11 132
B	NC094	Phokwane													25 032	24 850	26 222
C	DC9	Frances Baard District Municipality			2 153												2 153
Total: Frances Baard Municipalities														148 731	126 690	141 744	
B	NC451	Joe Mafong													62 289	72 095	65 739
B	NC452	Ga-Segonyana													62 124	71 729	78 847
B	NC453	Gamagara													23 215	16 643	18 210
C	DC45	John Tsiso Gaetsewe District Municipality			1 465										1 465	1 725	1 755
Total: John Tsiso Gaetsewe Municipalities														149 093	162 192	164 551	
Total: Northern Cape Municipalities														1 465	1 725	11 335	
Total: Northern Cape Municipalities														1 465	1 725	11 335	
Total: Northern Cape Municipalities														1 465	1 725	11 335	

ANNEXURE WS
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE SB) 2 OF 2

Category	Municipality	Rural Roads Asset Management Systems Grant				Integrated National Electrification Programme (Municipal) Grant				Municipal Water Infrastructure Grant						
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	Total (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	Total (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	Total (R'000)			
NORTH WEST																
B	NW371 Moretele					3 000			3 000					98 713	99 607	108 699
B	NW372 Mafikeng													223 456	254 878	283 411
B	NW373 Rustenburg													693 593	817 552	889 838
B	NW374 Kgatelopele													21 083	22 728	23 976
B	NW375 Moses Kotane													124 541	130 930	140 052
C	DC37 Botswana Platinum District Municipality		1 936	2 010	3 946									1 936	1 936	2 010
Total: Botswana Platinum District Municipality																
B	NW381 Raitou													28 671	31 982	33 534
B	NW382 Teyateyaneng					17 000			17 000					43 007	32 511	44 229
B	NW383 Mafikeng					500			500					50 039	56 842	61 128
B	NW384 Ditsobotla													32 529	39 236	51 482
B	NW385 Ramotshere Molema													43 995	44 648	51 094
C	DC38 Ntshole Modiri Molema District Municipality		1 985	2 360	4 345									267 219	317 454	371 195
Total: Ntshole Modiri Molema District Municipality																
B	NW392 Naledi					15 150			15 150					30 256	31 060	26 958
B	NW393 Mamasu													15 892	19 998	20 676
B	NW394 Grootfontein													63 161	48 724	51 525
B	NW396 Lekwa-Teyateyaneng													15 179	16 159	19 775
B	NW397													28 846	28 400	30 021
C	DC39 Dr Ruth Segomosi Mompati District Municipality		1 914	2 225	4 139									131 533	134 902	144 718
Total: Dr Ruth Segomosi Mompati District Municipality																
B	NW401 Venetia					13 500			13 500					36 587	31 916	28 045
B	NW402 Tokwe					20 000			20 000					62 735	55 483	73 536
B	NW403 City of Mafikeng					10 000			10 000					125 870	112 831	112 345
B	NW404 Magwassel Hills													32 726	31 925	38 169
C	DC40 Dr Kenneth Kaunda District Municipality		1 801	2 152	3 953									257 918	1 801	2 152
Total: Dr Kenneth Kaunda District Municipality																
Total: North West Municipalities		3 891	8 275	8 297	69 150	102 000	159 000	28 617	31 067	62 082	1 161 086	1 327 631	1 445 186	2 168 651	2 343 563	2 605 588

ANNEXURE W5
INFRASTRUCTURE GRANT ALLOCATIONS TO MUNICIPALITIES (SCHEDULE 5B) 2 OF 2

Category	Municipality	Rural Roads Assets Management Systems Grant			Integrated National Electrification Programme (Municipal) Grant			Municipal Water Infrastructure Grant			SUB-TOTAL: INFRASTRUCTURE			
		National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	National and Municipal Financial Year 2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	
WESTERN CAPE														
A	CPT	City of Cape Town			24 500	18 000	50 000							
B	WC011	Matielanda			2 000	3 000								
B	WC012	Cederberg			1 500	1 000	4 500							
B	WC013	Bergvliet												
B	WC014	Saldanha Bay												
B	WC015	Swartland												
C	DC1	West Coast District Municipality	1 680	2 419										
		Total: West Coast District Municipality			1 680	2 419								
		Total: West Coast Municipalities			1 680	2 419	4 500							
B	WC022	Witzenberg			3 000	2 000	7 000							
B	WC023	Dakenstein			14 500	6 000								
B	WC024	Stellenbosch			26 000	10 000	10 000							
B	WC025	Breda Valley			500	2 000	4 500							
B	WC026	Lansberg												
C	DC2	Cape Winelands District Municipality	2 317	2 317										
		Total: Cape Winelands District Municipality			2 317	2 317	21 500							
		Total: Cape Winelands Municipalities			2 317	2 317	21 500							
B	WC031	Theewaterskloof			3 000	3 000	2 000							
B	WC032	Overstrand			1 000									
B	WC033	Cape Agulhas												
B	WC034	Swellendam												
C	DC3	Overberg District Municipality	2 154	2 154										
		Total: Overberg District Municipality			2 154	2 154	2 000							
		Total: Overberg Municipalities			2 154	2 154	2 000							
B	WC041	Kannaland			16 700	6 000	10 000							
B	WC042	Hessequa			2 000	5 300	5 000							
B	WC043	Mosel Bay			3 400	7 500	1 500							
B	WC044	George			6 000	5 000	8 500							
B	WC045	Oudshoorn			3 000	3 838	4 000							
B	WC047	Bloubaan				3 000	5 000							
B	WC048	Krysta			6 000	4 000	5 000							
C	DC4	Eden District Municipality	1 868	2 283										
		Total: Eden District Municipality			1 868	2 283	39 000							
		Total: Eden Municipalities			1 868	2 283	39 000							
B	WC051	Lansjouburg			6 000		5 000							
B	WC052	Prince Albert			4 000	14 000	15 000							
B	WC053	Beaufort West												
C	DC5	Central Karoo District Municipality	1 672	1 794										
		Total: Central Karoo District Municipality			1 672	1 794	20 000							
		Total: Central Karoo Municipalities			1 672	1 794	20 000							
		Total: Western Cape Municipalities	5 220	10 967	117 100	99 658	137 090							
		National Total	52 205	75 223	97 763	1 624 772	1 564 658	2 056 080	602 965	1 058 976	2 671 934			
												31 092 346	33 547 708	36 970 839

Corrected allocations: NDPG Schedule 6B – technical assistance grant
(Replacement for pages 244 – 252 of the Bill)

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6B)

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT													
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)														
EASTERN CAPE																											
A	BUF Buffalo City				300			31 014	40 000	45 000		1 750	2 750	2 750													
A	NMA Nelson Mandela Bay								10 000	20 000		3 620	4 125	4 125													
B	EC101 Camdeboo	10 000								5 000					10 000												
B	EC102 Blue Crane Route		14 400							10 000						14 400											
B	EC103 Ixwezi									10 000						5 000											
B	EC104 Makana									10 000						1 725											
B	EC105 Ndlambe	50 000	113 464						5 000	15 000		100			50 000	5 000											
B	EC106 Sundays River Valley	6 466							1 500	20 000					6 466	113 464											
B	EC107 Baviaans	10 000	20 000							5 000					10 000	1 500											
B	EC108 Kora															20 000											
B	EC109 Koos-Kamma															28 808											
C	DC10 Cacadu District Municipality								1 339	10 000					1 339	5 000											
	Total Cacadu Municipalities		76 266	147 964	103 808			14 716	11 500	30 000		100			91 282	159 364											
	Total Annual Bulk Municipalities		56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	205 000					159 460	209 700											
			56 904	209 400	410 000			142 656	164 563	2																	

**ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6B)**

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)
FREE STATE																
A	MAN Maseru															
B	FS161 Lesemong															
B	FS162 Kopanong	24 900	23 000	42 000	300	300	300	4 795	8 000	9 000	1 750	2 750	2 750	6 845	10 750	11 750
B	FS163 Molebane	23 000	23 000	33 000				275	420	500	75	1 000	2 500	25 475	25 720	42 800
B	FS164 Naledi							69	83	90	83	90	23 689	25 073	34 000	
C	DC16 Xharono District Municipality							81	83	90	83	90	81	83	90	
Total: Xharono Municipalities																
		47 900	50 000	75 000	300	300	300	425	578	1 590				48 625	60 878	76 890
Total: Lethabo District Municipality																
		49 820	65 000	70 000				3 579	4 765	13 944				53 899	69 765	83 944
Total: Lethabo District Municipality																
		107 180	141 896	125 654	600	600	600	7 339	6 193	22 541				115 098	148 689	147 795
Total: Thabo Mofutsanyana District Municipality																
B	FS191 Sesene	20 000	25 000	20 000				6 200	5 000	6 500				26 500	30 000	26 500
B	FS192 Ditaabong	20 580	35 000	21 034	300	300	300	482	511	541				21 362	35 811	21 895
B	FS193 Nicosana	14 000	16 000	21 000				147	155	500				14 147	16 155	21 500
B	FS194 Mafu-a-Pholoeng	32 600	35 896	32 600	300	300	300	69	73	5 000				32 609	36 269	37 900
B	FS195 Phumolela	20 000	30 000	30 000				339	357	5 000				20 539	30 537	35 000
B	FS196 Mantsopa							92	97	5 000				92	97	5 000
C	DC19 Thabo Mofutsanyana District Municipality															
Total: Thabo Mofutsanyana District Municipality																
		107 180	141 896	125 654	600	600	600	7 339	6 193	22 541				115 098	148 689	147 795
Total: Free State Municipalities																
		224 900	285 896	303 654	1 500	1 200	1 200	16 621	20 155	52 639	1 750	2 750	2 750	244 771	310 001	360 245
GAUTENG																
A	EKU Ekurhuleni															
A	JHB City of Johannesburg															
A	TSH City of Tshwane	30 000	50 000		300	300	300	3 900	20 000	30 000	2 500	6 000	7 500	6 400	26 000	37 500
B	GT1421 Enkafeni	90 000	110 000	172 000				56 464	65 000	70 000	5 447	6 500	7 500	61 711	71 500	77 500
B	GT1422 Midrand	50 000	90 000	108 000				34 108	40 000	43 000	3 500	6 500	7 500	67 908	96 600	102 800
B	GT1423 Lesedi							6 138	8 000	15 000		2 750	2 750	96 138	120 750	189 750
C	DC12 Sedibeng District Municipality													50 000	90 000	118 000
Total: Sedibeng District Municipality																
		140 000	220 000	295 000				6 138	8 000	25 000	2 050	2 750	2 750	148 188	230 750	322 750
Total: Gauteng Municipalities																
		241 000	337 700	355 000	300	300	300	104 530	139 000	191 000	1 750	2 750	2 750	363 127	499 925	572 925

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6B)

Category	Municipality	Regional Bulk Infrastructure Grant			Water Services Operating Subsidy			Integrated National Electrification Programme (Eskom) Grant			Neighbourhood Development Partnership Grant (Technical Assistance)			SUB-TOTAL: INDIRECT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)			
KWAZULU-NATAL																
A	ETH	eThekweni														
B	KZN211	Valuhohe														
B	KZN212	Lundeni														
B	KZN213	Ureahlebe														
B	KZN214	uMzantswama														
B	KZN215	Ezingweni														
B	KZN216	Hibiscus Coast														
C	DC21	Ugu District Municipality	33 000	33 000	18 834	300	300	300	300	9 510	10 065	20 000	9 510	10 065	20 000	19 134
Total: Ugu District Municipality			33 000	33 000	18 834	300	300	300	300	9 510	10 065	20 000	9 510	10 065	20 000	19 134
Total: Ugu District Municipality			33 000	33 000	18 834	300	300	300	300	9 510	10 065	20 000	9 510	10 065	20 000	19 134
Free State																
C	DC22	Ungangulweni District Municipality	38 000	31 800	35 000											
Total: Ungangulweni District Municipality			38 000	31 800	35 000											
Western Cape																
B	KZN232	Eemambethu/Leidsynath														
B	KZN233	Iranda														
B	KZN234	Uitenhage														
B	KZN235	Olifantsburg														
B	KZN236	Imbabane														
C	DC23	Uitenhage District Municipality	35 000	30 000	30 000	300	300	300	300	26 124	61 334	80 581	35 300	30 300	30 300	110 881
Total: Uitenhage District Municipality			35 000	30 000	30 000	300	300	300	300	26 124	61 334	80 581	35 300	30 300	30 300	110 881
Eastern Cape																
B	KZN241	Endumeni														
B	KZN242	Nqutu														
B	KZN244	Matroos														
B	KZN245	Ureyi														
C	DC24	Umatzantsha District Municipality	31 813	200 000	320 000	300	300	300	300	44 928	40 415	42 775	44 928	40 415	42 775	44 928
Total: Umatzantsha District Municipality			31 813	200 000	320 000	300	300	300	300	44 928	40 415	42 775	44 928	40 415	42 775	44 928
North West																
B	KZN252	Newsville														
B	KZN253	Eendlangen														
B	KZN254	Damhaver														
C	DC25	Asaniba District Municipality				300	300	300	300	23 253	21 175	22 412	3 000	3 000	5 000	1 375
Total: Asaniba District Municipality						300	300	300	300	23 253	21 175	22 412	3 000	3 000	5 000	1 375
Total: All Local Municipalities						600	600	600	600	23 253	21 175	27 412	1 375	1 375	1 375	25 238

ANNEXURE W6
ALLOCATIONS-IN-KIND TO MUNICIPALITIES (SCHEDULE 6B)

Category	Municipality	Regional Bulk Infrastructure Grant				Water Services Operating Subsidy				Integrated National Electrification Programme (Eskom) Grant				Neighbourhood Development Partnership Grant (Technical Assistance)				SUB-TOTAL: INDIRECT		
		2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)	2013/14 (R'000)	2014/15 (R'000)	2015/16 (R'000)				
Mpumalanga																				
B	MF301 Albert Ludhuli				300	300	300	25 500	15 000	25 000						25 800	15 300	25 300		
B	MF302 Masabalanga						984	3 000	4 500	984	3 000	4 500				984	3 000	4 500		
B	MF303 Mkhondo						27 529	15 030	16 313	27 529	15 030	16 313				27 529	15 030	16 313		
B	MF304 Pickley Ka Sane						6 171	6 532	7 090	6 171	6 532	7 090				6 171	6 532	7 090		
B	MF305 Lelwa						388	410	445	388	410	445				388	410	445		
B	MF306 Dipoletseng						388	410	445	388	410	445				388	410	445		
B	MF307 Gona Mbebi						115	500	700	115	500	700				115	500	700		
C	DC30 Gen. Sibande District Municipality	55 000	107 000	128 000	300	300	300	61 075	40 882	54 493						55 000	107 000	128 000		
Total: Gen. Sibande District Municipality		55 000	107 000	128 000	300	300	300	61 075	40 882	54 493						116 375	148 182	182 793		
B	MF311 Vcor Khanye						388	410	2 000	388	410	2 000				388	410	2 000		
B	MF312 Emalaheni						1 170	2 500	3 000	1 170	2 500	3 000				1 170	2 500	3 000		
B	MF313 Stone Thawane	27 800	22 000	24 000			696	737	800	696	737	800				696	737	800		
B	MF314 Emakhaseni						388	410	5 000	388	410	5 000				388	410	5 000		
B	MF315 Thembisile Hani						38 881	35 000	45 000	38 881	35 000	45 000				38 881	35 000	45 000		
B	MF316 Dr- JS Mofoka						699	919	5 000	699	919	5 000				699	919	5 000		
C	DC31 Nqunqula District Municipality	10 000	20 000	28 000	600	600	600	42 592	39 976	60 800						10 000	20 000	28 000		
Total: Nqunqula District Municipality		10 000	20 000	28 000	600	600	600	42 592	39 976	60 800						82 592	83 951	114 775		
B	MF321 Thabo Chwen				300	300	300	40 276	42 628	55 000						300	300	300		
B	MF322 Mbonwela				300	300	300	37 236	30 000	50 000						300	300	50 000		
B	MF323 Umlindi				300	300	300	20 800	20 020	35 000						300	20 320	35 000		
B	MF324 Nkonzo				300	300	300	98 392	92 648	150 000						300	76 000	54 000		
B	MF325 Bushbuckridge	30 000	76 000	54 000	1 200	1 200	1 200	92 648	150 000							30 000	76 000	54 000		
C	DC32 Eilanzoni District Municipality	30 000	76 000	54 000	1 200	1 200	1 200	92 648	150 000							30 000	76 000	54 000		
Total: Eilanzoni District Municipality		30 000	76 000	54 000	1 200	1 200	1 200	92 648	150 000							132 592	171 223	206 575		
Total: Mpumalanga Municipalities		122 800	275 000	234 000	2 100	2 100	2 100	201 859	173 566	265 293						331 499	403 356	504 143		

