



police

Department:
Police
REPUBLIC OF SOUTH AFRICA

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pc/police

CIVILIAN SECRETARIAT FOR POLICE

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Ms. A Van Wyk, MP
Acting Chairperson of the Portfolio Committee on Police
Parliament of the Republic of South Africa
Cape Town

Dear Chairperson

RE-SUBMISSION OF REVISED 1ST QUARTER SPENDING PRESENTATION

On the 18th of September 2012, the Civilian Secretariat for Police reported to the Portfolio Committee on Police on our budget expenditure for the 1st Quarter of the 2012/13 Financial Year. The Committee expressed its concern that there were discrepancies in our figures, which did not seem to correlate.

The discrepancies in the figures was as a result of the presentation reflecting both actual payments and then also commitments made. In exploring the issue of how the financials should be reported on, and at a meeting with the Auditor General held on 4 October 2012, this matter was discussed. Based on the advice of the AG we have now been able to resolve the discrepancies and the financial presentation now covers the actual service rendered during the first quarter period, including commitments.

We have also re-worked the presentation to ensure that our financial reporting is also aligned with the APPs submitted to Parliament.

I apologize for the late submission of the revised 1st quarter expenditure presentation but the delay was due to the need to first verify the reporting procedures with the AG before submitting the revised presentation.

Kind regards

JASIL
Jenni Irish Qhobosheane
Secretary of Police