

Budget Projections 2013/14, 2014/15, 2015/16

	2013/14	2014/15	2015/16
<u>Administration</u>			
Office of the Secretary	64415	68865	73036
Legislation	1932	2126	2339
Corporate Services	1518	1670	1837
Personnel	6740	7414	8155
<u>Policy and Research</u>	54225	57655	60705
	1271	1398	1537
<u>Monitoring & Evaluation</u>	8798	4440	5214
<u>Partnership</u>	3235	3559	3914
TOTAL	77719	78262	83701