



Transformation & Development Commission

Report back

February 2011 - November 2011

Opening statement

I have been in this portfolio for six years now, and in 2006 after being in the hot seat for two months, was called before the Parliamentary Sports Folio Committee. This was an unpleasant experience as at the time Cycling was placed outside the top twenty sports, with Cycling receiving an annual grant of R 20 000 from Sports and Recreation. Our Lotto Grant was R 2 Million for two years. The following two year Lotto Grant was also for R 2 Million Rand, this being for all disciplines, but mostly allocated to H.P.

As a team, we have now placed cycling in the position where we are regarded as one of the top four priority sports and receive support from Sports and Recreation as well as from SASCOG.

Our lotto Grant has escalated to around R 24 Million for three years, or in essence R 8 million a year, this for all disciplines. We have the support of Sports and Recreation for our Talent Identification project which we run through Sports Science Institute in Cape Town, this for 15 athletes selected by each disciplines selectors. This is worth close on R 1 Million support. Furthermore we have received their support for our Youth Series events as well as a couple of other projects, for an allocated amount of R 800,000.

Our Coach Development program, as well as Long Term Participant Development project is regarded by SASCOG as being one of the forerunners as SASCOG launches their Coaching Commission in November, the same weekend as National Congress. At the same time, at SASCOG's request, we will be doing a relaunch of Cycling's Long Term Participant Development strategy at the Momentum 94.7 Expo.

Little did I realise that this would become nearly a full time job. Unlike the disciplines that receive funding for High Performance, Transformation and Development don't get allocated funding from Lotto. Therefore financial support at grass roots to the affiliates by this commission is impossible via lotto funding. Cycling SA is NOT allocated budgets for this; our allocated budget is R 32,000 per year for administration, and R 15,000 for events.

Yet looking back, our progress has been huge, as is reflected on how we have been able to turn around the thinking by the above two controlling bodies.

Shoo, this has been a very short, but exciting year, which has kept me, our coaches and active commission members really busy.

A Very special thanks to not only Greg Till, William Newman and Mark Bradley, but all Board members for their support, help and advice when this has been needed.

Thanks too to my commission (especially William "over the years" and Elton the last two) whom have been towers of strength and support and provided some very healthy discussions and debates.

Lastly I would like to take this opportunity of thanking those Provinces whom have remained consistent in their T & D efforts, especially those whom supported the two Youth Events.

I have made this report slightly different to other reports, in that I have decided to provide a written diary type of report as a record that Board Members don't sit on their laurels', riding the gravy trains, (as is so often insinuated), but actually provide an invaluable, time consuming self sacrificing service for no remuneration.

I would like to take this opportunity of not only thanking, but complimenting all Board Members for the time and dedication that they have so selflessly put into the sport of Cycling over the past two years.

Special thanks February 2011 - November 2011

On behalf of Cycling South Africa and its Transformation and Development commission, I would like to take this opportunity of thanking *the Cape Town Cycle Trust, PPA, and their Chairman Mr Steve Hayward* for their continued support in the Development arena.

Thanks too, so much, for your support and assistance with our Youth Events. I hope that we will be able to maintain this partnership under the new director of Transformation and Development.

The ongoing support by this organisation through donations towards cycling projects is awesome to say the least. Thank you so much, this has been the fourth year in a row that the Association has focused its project funding on:

- a) Various 'safe cycling' initiatives, including supporting the "SA Against Drunk Driving" campaign, commuter cycling programmes and "Winter Safety Drives";
- b) Commuting initiatives and the provision of bicycles to various rural and urban projects, including schools initiatives and donating bicycles to enable rural caregivers to reach their destinations;
- c) BMX development, including the building of new BMX tracks and the provision of BMX bicycles;
- d) Various cycling initiatives aimed at assisting previously disadvantaged communities;
- e) The establishment and expansion of Mountain Biking trails;
- f) Several commuting projects;
- g) Supporting development cycling clubs with customised manufactured bicycle trailers to enable the cyclists to get to cycling events;

The PPA also continues to support cycling clubs from previously disadvantaged areas in a continued effort to bring about transformation in the sport, allocating a further few hundred thousand rand to this initiative.

Specific projects that received funding from the Pedal Power Association's R 1 850 000 allocation in 2011 - 2012, in alphabetical order are highlighted on the following two pages;

BMX

- New Applewood BMX track, Elgin
- New Bonteheuwel BMX track, Cape Flats
- Genesis Crash Site, Strandfontein
- Velokhaya BMX Oval, Khayelitsha
- Alrode BMX Track, Johannesburg

COMMUTING & SAFE CYCLING

- Child Welfare, Wellington
- Elgin Early Learning Foundation, Grabouw
- UCT Post-graduate study, Cape Town
- Bicycling Empowerment Network, Westlake, Western Cape
- Helmet & light safety drives, Western Cape
- Safe Cycling workshops as well as Engen safe cycling initiative, Western Cape schools

CYCLE RACING

- WP Schools Cycling Academy
- WP Track Championships 2011
- WP Road Championships 2011
- WP Time Trial Championships 2011
- Cycling SA Youth Festival 2011
- PPA One Tonner 2011
- PPA Women's-only Funride 2011
- Leagues racing

CYCLISTS WITH DISABILITIES

- Hand cycles for Chaeli Campaign, southern suburbs
- Tandem bicycles for the Institute of the Blind, Worcester
- Tricycles for the Oasis Skills Development Centre, Upington

SPECIFIC DEVELOPMENT CYCLING CLUB INITIATIVES

- Hout Bay Cycling Club, Hout Bay
- Kinetic Cycling Club, Bishop Lavis
- Suburbs Cycling Club, southern suburbs
- Cape Town Giants Cycling Club, southern suburbs
- Muhammedeyah Cycling Club, Wynberg
- Steenberg Cycling Club, Steenberg
- Cedar High Cycling Club, Mitchells Plain
- Pinelands North Primary Cycling Club, Pinelands
- Fairmount High Cycling Club, Lotus River
- Freewheelers Cycling Club, Steenberg
- Yep Clan, Khayelitsha
- Heinz Park Cycling Club, Heinz Park
- Rhadsport Cycle Club, Paarl
- Ngumathuba cycling initiative, George
- Southern Cape Cycling Association, Oudtshoorn
- Southernmost Foundation, Bredasdorp
- Goedgedacht Trust, Malmesbury
- Anna Foundation, Stellenbosch/Boland

MOUNTAIN BIKING

- New trails & trail maintenance, Tokai
- New trails & trail maintenance, Table Mountain
- New trails & trail maintenance, Somerset West
- New trails & trail maintenance, Grabouw
- New trails & trail maintenance, Hermanus
- New trails & trail maintenance, Botrivier

Summary of the year February 2011 - November 2011

8th and 9th March we facilitated a Long Term Participant Development meeting between Istvan Balyi, Patrick Duffy and Cycling SA coaches including Erica Green, Jeroen Swart, Ben Capostagno, Ian Rodger, Elton Davids, Grenville Scullard, Deon Carstens, Olga Lourens, Clayton Blackler, Dave Street and myself. Cycling South Africa's LTPD program/strategy was finalised and accepted by **SASCOC** at this meeting. We also discussed in-depth our distance brochure relating to youth and event participation, with special focus on under 16 cyclists.



LTPD Final Version with Istvan Balyi



Coaching Conference with Patrick Duffy

15th - 17th March, I attended the final strategy meeting and workshop between all sports and SASCOC for the upcoming launch of the LTPD and Coaching Commission.

During this period T & D were donated a Track Bike as well as some clothing, both of which have been distributed.

23rd and 24th March, - Johannesburg was starting to feel like home, as once again I had to attend a meeting with SASCOC at their request.

15th - 17th April, attended SASCO AGM in **East London on behalf of Cycling SA**. At this meeting I met the new minister of Sport for the first time. He certainly is an enthusiastic leader, whom will drive sport within South Africa.

18th April - 1st May, We facilitated a Coaching and track training camp at the **Bellville Velodrome in Cape Town**. This camp, held just prior to the South African Track Championships was hosted by Australian Level 3 Coach, Darryl Benson. Twenty five athletes and eight coaches attended the ten day training camp.

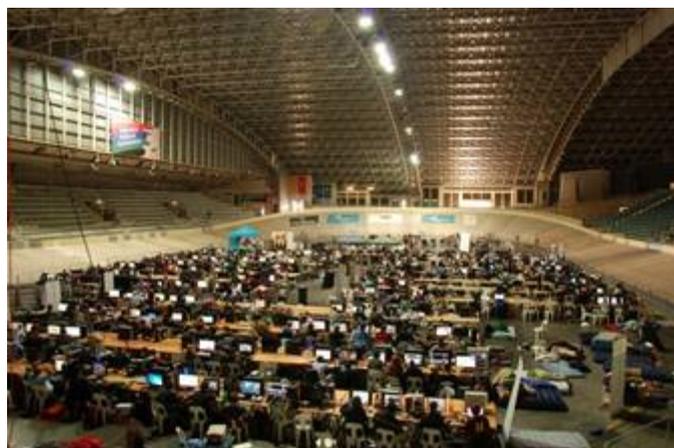


Training Group - 3 Motor Bikes for training



Training on the go - Endurance and Sprint

This was an awesome learning experience for both coaches and athletes alike as Darryl prepared the cyclists for the upcoming SA Track Championships. One of the challenges was hosting training whilst there were over 500 youngsters busy interacting on their computers. A very special thanks to the organisers for their help and co-operation, you folks were awesome.



Logistics - Training with over 500 LAN youngsters



Elite on the Podium

3rd - 7th May, attended the **SRSA Vitality Congress held at the Sandton Convention Center in Johannesburg** - another awesome and well put together educational function attended by coaches and administrators of all sports. Cycling were allowed a complement of five coaches; present on behalf of Cycling SA were myself, Grenville Scullard, Justice Makalahe, Leon Schepers and Elton Davids.



Elton with John Smit (Springbok Rugby)



Wellness Conference - Johannesburg

25th - 28th May, Facilitated and attended a SRSA sponsored TID Camp at Sports Science Institute in Cape Town. This was attended by three coaches, Dave Street, Ian Rodger and myself as well as 15 athletes identified by the Track Commission selectors.



Renieil Matthysen (VO2 Max Test)



Nutrition Lecture - SSISA

In-between I attended various meetings in Cape Town including hosting a T & D Meeting to discuss the upcoming inaugural Youth Event in Oudtshoorn, meeting with prospective sponsors, Cycling SA staff and suppliers.

On the 31st of May, the Minister of Sport addressed parliament and the provinces. Once the Minister had left Parliament, Elton facilitated a BMX demonstration in the gardens at Parliament in Cape Town. For this exercise we had a couple of Gazebos made, branding Cycling SA as well as T & D and the Coaching Commission. Thank you kindly for this Elton; truly you have been an awesome support.

On the 3rd June I travelled to Johannesburg, for a 13h00 - 15h30 meeting at SASCO office, accompanied by Corne' Bence. At this meeting Cycling were requested to re-launch and showcase their Long Term Participant Development program on behalf of SASCO. Thereafter, Corne' and I were present at the Board Meeting and Special Meeting with affiliates on the 4th June in Johannesburg.

26th - 30th June, Travelled to Oudtshoorn to attend the inaugural **Youth Event hosted by Southern Cape Cycling**. During this period I attended meetings with the Officials, watched and oversaw operation of the Youth event, followed races, spoke to athletes and attended prize giving's.



OUTDSHOORN YOUTH EVENT



Very special thanks to Corné Bence as well as Corne Botha for their very hard work in putting this event together. The marshalling by the army and police was awesome. Reports may be viewed on <http://coaching.cyclingsa.com/content/content/44>.

Once again, thanks too to **Elton Davids** for standing in and operating on behalf of the Transformation and Development commission for this whole event.



Disabled Cycling at the Youth Events



Transporting Bicycles

2nd & 3rd July Travelled to Durban, Facilitated a Club and Skills Level Coaching Course - attended by 12 prospective coaches including five PDI coaches whom the Commission sponsored.



Skills session with Club Coach Course Candidates



Marnitz practicing communication Skills

4th - 16th July, hosted and facilitated a National Junior Track Training Camp for 15 athletes. Facilitated all accommodation, travel, meal and training arrangement. This camp was hosted by Cycling Australian Coach Ben Cook and included a talk by Drug Free Sport and a lecture on psychology.



Ergo Session with Compu Trainers



A lecture by Drug Free Sport

8th - 10th July, facilitated and hosted a Level 1 Coaching course in Durban. This was attended by 12 prospective coaches. I was assisted by Ian Rodger and prepared all Power Point presentations, and literature, including printing of literature beforehand



A lecture by Ian Rodger



Level 1 Course Candidates

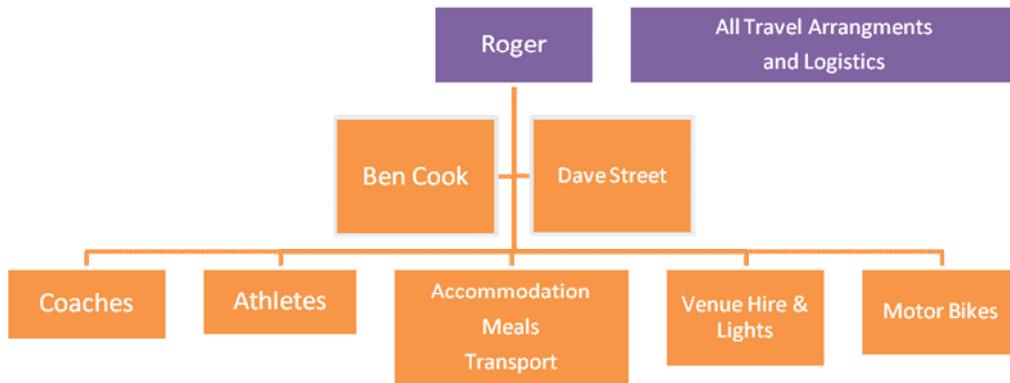


Training Camp attendees busy with warm up



Ben Cook Visiting Addo for ½ day

Underlying is a block diagram providing a brief breakdown in facilitating a National Training camp. The same diagram needs to be applied to all projects and tasks undertaken, such as the hosting of Coaching Courses etc.



During this period, Elton and I arranged for Cycling SA to host an exhibition at the Sports and Tourism Exhibition hoisted by Sports and Recreation in Cape Town.

A short feedback of this Sports Expo held from 25 to 28 July 2011 provided by Elton.

Cycling SA hosted this exhibition on behalf of all its Disciplines, events and major events (Cape Argus Pick 'n Pay, Momentum 94.7, Tour of SA, and Absa Cape Epic). There was pull-up banners form each of these events, with visuals on the TV screen for each event.



The coaching Commission and LTPD Parents' Guides were distributed too. The exposure for the events was great from the few folk that visited - all international travel agents and tour operators. Clearly they see value understandably so, to bring folk to our wonderful country. There was a display of cycling related literature in an attempt to attract folk, which was unsuccessful.

Thanks once again Elton for facilitating this, he was assisted by Joanne Engelbrecht.

On the morning of the 5th August I received a message from Dave Street that his father had just passed away, (our condolences Dave), as such he would be unable to facilitate the National Junior Training camp in Natal.

6th - 14th August, My family and I cut our annual holiday short by two days which include pre paid accommodation in Kruger National Park, which is (non refundable), as such I Travelled from Nelspruit to Durban, then Pietermaritzburg, to host and facilitate a National Track Training Camp for the Junior Track team travelling to Moscow. This National Camp was for 7 athletes, for which we facilitated all accommodation, travel, meal and training arrangement. I was assisted by Ian Rodger.



To undertake these exercises requires the facilitator to ensure that all expenses are covered during the course of the project. Budgets need to be projected upfront, but in reality operating at ground zero, this requires the use of personal credit cards, cash etc.

Sadly on the second last day of this camp, our hire car was stolen, along with all my camera equipment (which was in the boot). This equipments replacement value is over R 100 000, and was NOT insured. We need policies in place to ensure that non paid volunteers, (Board Members), aren't exposed to these risks. Cash alone in my bag was R 2000, excluding what was in my wallet.



Motor Pace sessions



Supper Time - a Team effort



Pre Junior Worlds Track Training Camp - Pietermaritzburg

Daily training sessions, with the team being given cooking lessons and with each member being delegated a daily responsibility; I was assisted by Ian Rodger. On the **13th August**, the team packed up and were within the weight allocations as per airline rules and regulations. By working as a team we were able to send with the team an additional four road bikes and four rollers which has not been done before.

I travelled to Johannesburg for hand over to Dave Street, team manager. We were met at the airport by Greg Till, whom along with his lovely wife Pauline joined us for supper and facilitated the team kit hand over.

It was awesome to see results and expected outcomes met by the young team that participated in Moscow. The team pursuit not only looked professional, but posted the fastest team pursuit time by a SA team in twenty years.



Tannah Robinson - Junior Women



SA Junior Men's Team Pursuit

The team, mostly 1st year Juniors, did well, and are the ground foundation of project 2106. It will be interesting to follow their futures, as youngsters like Kellan Gouveris, Jac Johan Steyn, Daniel Stroebel, Nathan Cornelissen, Shane Pheiffer, Marinus Prinsloo, Cuen Holland, Dirkie Nel, and Tannah Robinson are all showing huge promise.

17th August, had a meeting with Mark Bradley to provide and gave a financial report back on the past two months activities.

30th August, travelled to Cape Town for a variety of meetings with Erica Green (coaching etc), Elton Davids (Transformation and Development), followed by a lunch time meeting with Elana Meyer, Marius Momborg and Elton Davids re BMX projects in the Western Cape.

Thereafter a with Jeroen Swart, SSISA, re athlete intervention for Jac Johan Steyn and Ewan Carstens, followed by a visit to the Bellville Velodrome where I visited the track training session which was very pleasing to see athletes and coaches working together.

The following day was mostly spent at Cycling SA's offices, followed by a meeting with William Newman.

Thursday the **1st September**, an airport meeting with Hendrik Lemmer and William Newman, followed by a meeting in Stellenbosch with Mike Burns - re disabled cycling, youth events, coaching and asset management. A lunchtime meeting in Durbanville with George Cornelissen, Chairperson Boland, whilst the afternoon was spent with our public relations officer Mylene Loumeau taking her to Sports Science Institute for an understanding of the TID program sponsored by SRSA.

The evening was spent with Ashleigh Blackwell and road cycling athletes on the TID SSISA program. Also introduced another young lady, coached by Erica Green (Nicole van der Merwe) - all met and will liaise with Jeanne' Nell re track cycling.

13th - 15th September again travelled to Cape to attend various meetings at the Cycling SA Offices with Madga, Ian Gotham re the Gariep Youth Event - (Whom apologised due to a family crisis), thereafter watched the W.P. Track Cycling League event

Other meetings were held with Duncan McIntyre and elite track sprinters, a 13h00 - 15h00 meeting with Hendrik Lemmer re youth distances and Monique Gerber. A proposed meeting with Janos Plekker did not materialize, as there was no response from Mr. Plekker. Duncan McIntyre was introduced to a prospective new ladies track cyclist, whilst a good portion of the evening was spent with Mylene as she observed our attempt at talent Identification, discussing the upcoming Youth Events, and Transformation issues.

I feel there is an absolute need to compliment Cycling South Africa's new PRO for not only her enthusiasm and dedication, but serious commitment, as Mylene came straight from the airport to meet me, with us finishing our discussion at around 21h00.

22nd - 25th September and back to Durban, having to tie up some of the insurance claims for the vehicle theft and damage from the Junior Training Camp, a visit to coaches at Giba George accompanied by William, another visit to eNanda Dam, attended the Track Commission meeting and provided feedback on the two training camps, as well as presented a detailed financial report back. Thereafter I was present at the Omnium Championships, and it was awesome to see the two young under 16 ladies present whom have been identified as prospective talent.



Omnium Champion - Boyd Roberts



Some promising new under 16 Girls

2nd - 6th October saw Free State hosting the second youth event. Thanks Peter, George and your team for facilitating this event. Unfortunately whilst travelling to Gariiep, in heavy rain my alternator packed up just before Graaff Reinet. Being a Sunday I was unable to find someone to repair this and made the disappointing decision to return back home. *Thanks to Robert Thomas and George Stroebel for holding the fort for me.*

By all accounts the event went very well; underlying is a report that I received from one of the participants:

Us children really see forward to take part in the Youth events. It is one of the existing events that the kids see forward to. All over new structure that is in place that we as kids and parents have adapt to. It is at these races that kids could see what they are against and still have fun and make new friends.

At Gariiep the Free State was the host it was well organised 'fare and strike'. It was hard racing for us from u10 to Junior talent was there for sure. But enjoyment went with it for sure. Kids enjoy meeting new friends and see old peers.

Road race all went off well here the kids see their capabilities in the different events. It was challenging exiting & fun. MTB racing as there where kid that did not had a mountain bike they took their road bikes as the rout was half road & gravel. This made it much fun and exciting.

As kids we see forward to the next event's in 2012 that would have Track and BMX in. With these events we could see more of SA cycling talent developing. - Thank you Eugene



GARIEP YOUTH EVENT



In the Provincial Competition, Eastern Cape took 1st place, Free State /North Cape took 2nd place, whilst Western Cape took 3rd place

6th - 10th October, in my private capacity, I attended the Worlds Masters Track Championships in Manchester. I must report that the SA Team were awesome, and an asset to South African Cycling.



Congratulations, not only to the podium winners, but all cyclists competing - you rock

13th October - Erica Green attended a SA Coaching Framework meeting at SASCO on behalf of T & D.

Erica's brief report is as follows:

Hi Ciska, - Thanks, meeting was awesome yesterday! Roger has ensured that cycling is WAY up there - out of 89 National Federations only 16 are in a position to be in front with all this - and cycling is one of them!

SASCO is sending some electronic documents that I'm looking for to include in my report - if they are emailed please forward to as well so I can include them in my report. It will be a SA Coaching Framework, Willing, Ready and Able document, as well as a "resolution doc".

There is a lot of exciting things happening on this front and would like to take this opportunity to THANK YOU VERY MUCH for all your hard work to date on this. It felt amazing to sit amongst all the other delegates yesterday and knowing that CYCLING is 1 of the 16 sporting codes out of 89 in SA that are on the "green list".

Cycling SA please continue backing Roger on this as it is HE who has assisted in laying this foundation for Cycling. A lot of funding that can be applied for is going to be very reliant on how these policies are placed and how up to date NF's are with such policies.

The scanned WRA document referred to in Framework doc is a Draft and SASCO will send amended original - this is just what to expect.

*Look forward to the 2011 Coaching Conference in Nov 2011 - Roger, where we still have a lot of work to do
.. Have a wonderful weekend! - Erica Green*

5th November there was a School Sport Stakeholder Meeting and Launch in Soweto.

12th November - a General Meeting with SASCO

17th - 19th November; Cycling South Africa's Long Term Participant Launch at the Momentum 94.7 Expo.

18th - 20th November; SASCO launch of SOUTH AFRICAN COACHING FRAMEWORK

18th & 19th November; Cycling SA National Congress.

Coaching Commission 2011 - 2011

We have driven this through the T & D commission to date, this for a multitude of reasons not the least being our Long Term Participant Development initiative, which we are now launching at the Momentum 94.7 Cycle Challenge. I would like to invite all to visit the coaching website, available via the Cycling SA web site, or visit <http://coaching.cyclingsa.com> for an insight into this vital commission.

As reported above, during 2011 we hosted a further Club and Skill's Level Coaching Courses, as well as a Level 1 Course in Durban during July, and an LTPD seminar during March in Johannesburg.

We have facilitated through Sports Science Institute in Cape Town two Talent Identification camps per discipline, for all five disciplines with an average of 15 athletes per discipline.

Furthermore between the Track Commission and the Coaching Commission we have facilitated three track training camps, two of them being held by Australian Coaches Darryl Benson and Ben Cook.

The coach education program is an active interactive education program aimed at educating Coaches from grass roots Club Level with support through the ranks for those whom would like to coach at a higher level. A Recognition of Prior Learning (RPL) and Recognition of Current Competence (RCC) program is in place for coaches not educated or accredited through our system. I would like to take this opportunity of thanking those coaches whom have embraced our RPL process.

I would like to thank all role players, the commission members, and in no specific order, Ian Rodger, Duncan McIntyre, Leon Schepers, Grenville Scullard, Erica Green, Clayton Blackler, Dave Street and Dr. Jeroen Swart, for their help, input and advice.

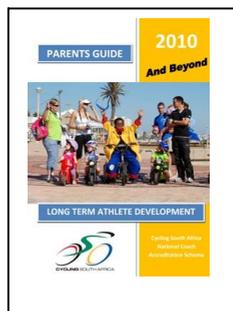
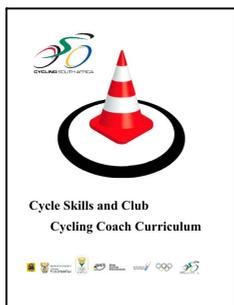


Cycling SA Gazebo and Start Finish Banner



Training Camp attendees - Durban

Literature and course material has been finalised and updated, as have all power point presentations for the hosting of courses - the Parents Guide will be distributed at the Momentum 94.7 exhibition.

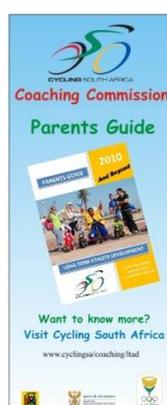
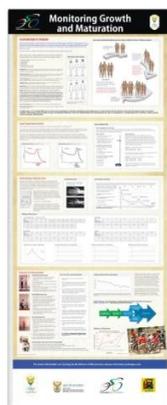


Up- dated Cycling SA LTPD Volume 3 for SASCOC as well as produced Cycling South Africa's recommended distance brochure for distribution;

Both of these are available for Distribution to the public and media At the Momentum 94.7 exhibition



Up-dated all posters with the new logo, changes as requested by Istvan Balyi and SASCOC - these are on display at our Long Term Participant Development Launch at the Momentum 94.7 exhibition.



Equipment and Assets

Asset management is an ongoing process; as we endeavour to address this, I find there are many stumbling blocks based upon resistance by those whom have equipment. This is a very slow process, as many individuals with equipment in their possession are of the opinion that this becomes their personal property and that they are entitled to this

During the past year, a limited amount in funds has been available for us to purchase some assets and equipment. Four compu trainers have been purchased, whilst some H.P. equipment has been serviced and repaired.

Affiliates have in the past been requested to take responsibility for bicycles and other equipment allocated to them and to be accountable for all equipment issued to them.

We are also now in a situation where we are able to begin servicing and assisting various projects, through their affiliates, as such any applications need to follow the underlying process.

Support Funding

Any Club or project that has a request for funding needs to submit this application in writing, along with some of their projects information through their affiliate, (Provincial Chairperson). This club or project will need to be compliant in that they have audited financial statements. Each application should be detailed, and accompanied by supporting documentation.

The Affiliate needs to support this request, as well as support this application in writing, along with some of their projects information which should be detailed, and accompanied by supporting documentation. The affiliate themselves needs to be compliant.

The same principle applies when requesting assistance with licensing fees.

Affiliates are also requested to tap into their local Department of Sport and Recreation for funding.

Provinces, clubs and projects still need to address their own sponsorships from companies within their area. This I realise is an unforgiving task. Good luck to you all.

Channels of communication

Any requests to the Federation regarding funding, allocation of equipment and support needs to be addressed via the club, through the affiliate to the Commission. These then get distributed to the commission members for comment and approval before being passed on to Manfin and the Financial Trustee for approval.

The affiliates over the past year have been most understanding and appear to appreciate the financial dilemma that we have been in. As such we have had very few requests for support or funding over the past year.

Commitment to Transformation and Development

All affiliates play a crucial role in Cycling South Africa's efforts towards meaningful progress with Transformation and Development. The success of T& D depends on the cooperation and commitment of the affiliates. Currently we have been relying on individuals, their commitment and largely their personal deep pockets to help and have sustainability around the country. This has changed a bit more over the past year, yet any help enabling us to obtaining a corporate sponsor would be hugely appreciated.

I would like to take this opportunity of thanking all for their continued efforts in this arena. There is great work being done by a number of individuals, and they are to be commended. Mostly these efforts are self funded, whilst some are lucky to have picked up sponsors for their groups

The Qhubeka project driven by Anthony Fitzhenry, supported by Team MTN is an awesome example of private enterprise taking control. A short summary as per their website;

Most of Africa's rural populations have no access to transport and people have to walk long distances to access opportunity, education, healthcare, shops and community services. Rural schoolchildren are particularly badly affected by lack of mobility. In South Africa, of the 16 million school going children, 12 million walk to school. Of these, 500,000 walk more than two hours each way, spending four hours getting to and back from school each day. Bicycles are the most effective and economical method of quickly addressing this problem.

The projects principle is to supply bicycles to kids and community members in return for work done to improve their community and environment.

On behalf of Cycling South Africa, and the Transformation and Development Commission, thank you so, so much for this initiative, bless you.

To those affiliates whom supported this year's Youth Events, a nice surprise awaits you in the very short future. Please provide me with your feedback report.

Irrespective of what is perceived in the social media, I am really proud to be part of a Cycling South Africa Board that are implementing a paradigm shift. In August of 2010 we launched our 2020 vision, the Tour of South Africa become a reality in 2011, we hosted the BMX and MTB world Cup events during 2011, we have introduced two new Youth Events based on team and mass participation, the LTPD launch currently at the Momentum 94.7 exhibition, Cycling South Africa's involvement in the SASCO Coaching Commission, Launch of School Sports 2011, and so I could continue. **Awesome and exciting times lay ahead.**

Our published our literature including Parents Guide, Long Term Participant Development initiative (Volume 3), LTPD brochure providing time and distance guidelines for the different age categories, and other literature is all available on the website www.cyclingsa.com for download.

Just follow the coaching link, then the header category youth, here you will be able to download literature pertaining to all of the above topics, visions 2020, Vision 2016, articles relating to youth, LTPD strategy, as well as copies of all literature accepted by SASCO and SRSA. Failing this please follow <http://coaching.cyclingsa.com>

Finance, Budgets, Application

The lotto application that was submitted through T & D amounted to close on 6 Million Rand for 2010. Motivations and support budgets were submitted for identified projects. A breakdown for each discipline is provided underlying - please note the T & D allocation.

2011	Para	Road	MTB	Track	BMX	Coaching	Technical	T & D	Office	Total
International Competition			R 490,752.90	R 251,395.65	R 143,131.75					R 2,137,838.20
National Kit	R 66,500.00	R 60,348.75	R 56,430.00	R 32,917.50	R 32,917.50					R 249,133.75
Training Camps	R 61,750.00	R 53,295.00	R 96,558.00	R 50,160.00	R 96,558.00					R 358,321.00
Equipment		R 14,577.75	R 16,615.00	R 84,645.00	R 64,894.50	R 313,785.00				R 494,517.75
Courses/Training						R 46,398.00	R 400,425.00			R 446,832.00
Events				R 28,215.00	R 43,890.00			R 28,215.00		R 100,320.00
Admin									R 807,500.00	R 807,500.00
	R 2,172,555.00	R 1,398,178.65	R 1,321,840.90	R 864,915.15	R 857,911.75	R 360,183.00	R 400,425.00	R 28,215.00	R 807,500.00	R 8,211,753.95
Per Half Year/Payment by Lotto										
International Competition		R 245,376.45	R 245,376.45	R 125,697.83	R 71,565.88					R 1,068,919.11
National Kit	R 33,250.00	R 30,174.38	R 28,215.00	R 16,458.75	R 16,458.75					R 124,556.88
Training Camps	R 30,875.00	R 26,647.50	R 48,279.00	R 25,080.00	R 48,279.00					R 179,160.50
Equipment		R 7,288.88	R 8,307.75	R 42,322.50	R 32,447.25	R 23,199.00				R 113,565.38
Courses/Training						R 156,892.50	R 200,212.50			R 357,105.00
Events				R 14,107.50	R 21,945.00			R 14,107.50		R 50,160.00
	R 1,086,277.50	R 699,089.34	R 660,920.70	R 432,457.58	R 428,955.88	R 180,091.50	R 200,212.50	R 14,107.50	R 0.00	R 3,702,112.50

Conclusion:

Underlying I would like to reiterate previous year's sentiments:-

The development commission will always be the expense side of Cycling South Africa. If we are serious about meeting our objectives set out in our transformation program, funds need to be made available timeously and budgets approved.

Monitoring of expenses and the results procured by the use of such funds, will result in more meaningful reports and statistics for government departments like SASCOG, SRSA and the Department of Sport.

This commission, (as are all commissions), is a full time job and need to be addressed as such. Many hours are spent on answering queries, visiting projects, drawing up reports, submitting budgets, attending meetings, forward planning. For accountability this needs to become a remunerated position, as I am sure do most positions.



Roger Bouton

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Cycling South Africa

