

ERRATUM

The National Development Agency (NDA) wishes to draw the attention of the Portfolio Committee on Social Development, Parliament of the Republic of South Africa, that the organisation had to re-table the Strategic Plan 2012-17 document on account of the errors that are mentioned below.

1. Reference to the Chief Financial Officer on page 7 of the Strategic Plan document was erroneously reflected as “ Chief Final Officer”.
2. The budget reflected on page 28 had two errors in respect of “ interest earned on bank balances” and “ staff costs”. The figure included in the previous document was R101 000 000. The correct figure is R11 000 000 for 2012/13. On staff costs, the amounts were adjusted to include performance bonus, contractors and temps staff. The new budget line item also provides for inflation linked salary increases for the current and outer years.
3. The above adjustments were also effected on page 12 of the Annual Performance Plan resulting in nominal change of the total figures.

The above mentioned amendments have already been corrected in the said documents.

Issued by: The National Development Agency.

April 2012