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Organisational performance:

Trust in statistics through building a sustainable organisation

External perspective: Expanding the statistical information database

Role of statistics towards evidence-based decision-making

Society needs basic macro economic and social information to inform decision-making in public and private sector

- Economic growth
- Price stability
- Employment, job creation and decent work
- Life circumstances, service delivery and poverty
- Demographic profile and population dynamics
- Safety and security
- Sustainable resource management
- Health
- Education
- Rural development, food security and land reform

Economic Growth

Development Outcome: Create decent employment through inclusive economic growth

Output	Performance
Statistical information on the primary, secondary, tertiary and transport sectors	<ul style="list-style-type: none"> Short-term indicators: 12 Monthly, 2 quarterly and 2 annual series published as scheduled Large sample surveys: 5 releases were published and 5 surveys commenced as scheduled <i>Release delayed: Agriculture</i> <i>LSS' published late</i>
Statistical information on the financial performance of private and public spending	<ul style="list-style-type: none"> Financial statistics: 2 quarterly and 9 annual series published as scheduled
Periodic integrative research reports on the economy	<ul style="list-style-type: none"> 11 research reports were compiled
Statistical information about the level of economic activity	<ul style="list-style-type: none"> Published quarterly GDP estimates reporting on 10 sectors in the economy 5 research documents were compiled

Achievements and constraints:

- Achievement: Sustained SDDS adherence
- Achievement: Strengthened research capacity

• **Challenges: Insufficient funding for economic statistics and new international standards**



Price stability

Development Outcome: Create decent employment through inclusive economic growth

Output	Performance
Statistical information on consumer price changes	<ul style="list-style-type: none"> Consumer Price Index (CPI): Published as scheduled
Statistical information on producer price changes	<ul style="list-style-type: none"> Producer Price Index (PPI): Published as scheduled
Income and Expenditure Survey (2010/11)	<ul style="list-style-type: none"> Data collection completed in August. Results will be released in 2012

Achievements and constraints:

- CPI now released one week earlier since January 2011
- **Key priority:** PPI re-engineering scheduled to be released earlier than planned date 2013
- Future improvement: PPI for services

Employment, job creation and decent work

Development Outcome: Create decent employment through inclusive economic growth

Output	Performance
Statistical information on the labour market	<ul style="list-style-type: none"> Published 4 releases as scheduled (average response rate of 91.8%)
	<ul style="list-style-type: none"> Annual report on Labour Market Dynamics in South Africa published in August 2010
Statistical information on employment and earnings	<ul style="list-style-type: none"> Quarterly Employment Survey (QES): Published as scheduled

Achievements and constraints:

- QLFS: additional modules include
 - Activities of young people
 - Time use
 - Volunteer work
- **Challenge: Alignment and harmonisation for QES and QLFS**



Life circumstances, service delivery and poverty

Development Outcomes:

- Create sustainable human settlements and improved quality of household life
- Build a responsive, accountable, effective and efficient local government system

Output	Performance
Statistical information on the life circumstances of South Africans	<ul style="list-style-type: none"> Published late: May 2011
Statistical information on poverty in South Africa in multiple dimensions	<ul style="list-style-type: none"> Published late: September 2011
Statistical information on service delivery in municipalities	<ul style="list-style-type: none"> Non-financial Census on municipalities: Published earlier due to improved collection methodologies
Statistical information on victims of crime	<ul style="list-style-type: none"> Data collection completed Results to be released in 2011/12

Achievements and constraints:

- Finalised work on poverty line development
- **Challenge: Master sample replenishment**



Population dynamics

Development Outcomes:

- Create sustainable human settlements and improved quality of household life
- Build a responsive, accountable, effective and efficient local government system
- Improve healthcare and life expectancy among all South Africans
- Vibrant, equitable and sustainable rural communities that contribute to adequate food supply
- Improve the quality of basic education

Output	Performance
Statistical and demographic information on population dynamics at all levels	<ul style="list-style-type: none"> • Key priority: Population Census 2011
Demographic profile, population projections and estimates	<ul style="list-style-type: none"> • Population projections published as scheduled
Statistical information on vital registrations	<ul style="list-style-type: none"> • Published monthly and 4 annual releases as scheduled

Achievements and constraints:

- Census launches in all provinces
- **Challenge: completeness of administrative records (vital registrations)**



Population Census 2011

Output	Performance
Statistical information on the size, nature and geographic location of the SA population	<ul style="list-style-type: none"> • National and provincial launches in October 2010 • Census and Survey administration System developed and tested • Procurement delays: District and satellite offices • Data processing systems developed • Mini-test in December 2010 <ul style="list-style-type: none"> • Unoccupied dwellings, access to hard-to-count groups • Delayed: Printing of fieldwork manuals • Census communication brand introduced through TV, radio, print adverts • Stakeholder engagement including national government, SABC, Eskom, Transnet, Commercial banks, ACSA • Education phase: targeting hard-to-count groups

Achievements and constraints:

- Procurement processes extended to 2011/12 which resulted in a request for rollover.
 - Under expenditure reported on Census project for 2010/11.
 - Rollover received in 2011/12 for procurement of services.



External perspective: Leading coordination of statistical production within the SANSS

Output	Performance
Statistical policy and regulation	<ul style="list-style-type: none"> • Assessment of the Stats Act
Strategy and planning	<ul style="list-style-type: none"> • Conceptual design and statistical plans delayed due to reprioritisation and human resource constraints • NSDS and statistical plans not compiled due to reprioritisation • Quality improvement plan developed for DST
Coordination and technical support	<ul style="list-style-type: none"> • Coordination strategy compiled • Reports on Education statistics and Demographic and Health Information Systems were compiled
Statistical reporting	<ul style="list-style-type: none"> • MDG report compiled

Achievements and constraints:

- Achievement: Coordination of MDG country report.
- Lessons learnt: Governance structure established and consultation with various stakeholders
- Constraints: Data, quality and skills gap in the SANSS

Leading coordination of statistical production within the SANSS

- Purpose of the Statistics Act, 6 of 1999
 - Advance planning, production, analysis, documentation, storage, dissemination and use of official and other statistics
 - Provide for **coordination** with other organs of state (section 5, 7 & 14)
 - Provide for cooperation between producers of official statistics
- Role players in the Act
 - Minister responsible for Statistics: Approval of statistical plans
 - Statistician-General: Producer, Coordinator and Certification
 - Statistics Council: Advisory
 - Organs of State: Producer

External perspective: International statistical development

Output	Performance
Statistical development in Africa and the World	<ul style="list-style-type: none"> • ASSD: 54 African countries committed to conduct a population census in the 2010 round • ASSD: Next five years the focus will be on "Vital registration" • ISI: Legacy project: 2nd Biannual Young Statisticians Conference – 150 Young statisticians from all over Africa attended • Charter on Statistics in Africa • BRICS: Joint publication between countries

Achievements and constraints:

- Strategy for Harmonisation of Statistics in Africa (SHaSA) approved by Heads of State – Stats SA provided strategy support
- Assisted African Union in developing an implementation plan for SHaSA
- **Challenge: serving the international statistics agenda**



Internal perspective: Statistical processes and support

Output	Performance
Quality management: Methodological, systems and standards support	<ul style="list-style-type: none"> • Methodological, systems and standards support provided to survey areas as scheduled • Piloted PES • Sector specific standards developed for Education
Monitoring and evaluation of statistical series	<ul style="list-style-type: none"> • Quality assurance in the survey process monitored – 9 quality assurance reports compiled as scheduled
Business sampling frame development and maintenance	<ul style="list-style-type: none"> • Common sampling frame for economic statistics compiled as scheduled
Dwelling frame development and maintenance	<ul style="list-style-type: none"> • 10.6 million points • 850 000 number plates displayed • 100% EA demarcation completed for Census 2011
Integrated communications, marketing and stakeholder relations	<ul style="list-style-type: none"> • Website visitor sessions: 6 006 662 • Downloads: 356 094

Achievements and constraints:

- **Business registration reform project:** Serious challenges continue to hinder progress and threaten the viability of the project
- Methodological and analytical capability remains a challenge



Internal perspective: Improving productivity and service delivery

Output	Performance
Integrated survey operations	<ul style="list-style-type: none"> • Devolution of field operations to Provinces • Setup functional corporate data processing centre
Governance and accountability	<ul style="list-style-type: none"> • Implementation of Risk management software: CURA • Decrease in vacancy rate (18% to 14.1%) • Women in SMS: 40.3% • Unqualified audit with emphasis of matters
Management support	<ul style="list-style-type: none"> • Project management • Monthly dashboard • Clean audit on performance information (quarterly and annual report)

Achievements and constraints:

- 5th consecutive unqualified audit
- Project management
- Implementation of Radikopantsha (integrated management information system and website)
- Challenge: Succession planning and talent management

Internal perspective: Investing in the learning and growth of the organisation

Output	Performance
Human capital	<ul style="list-style-type: none"> • 13 staff members enrolled for CRUISE (masters course at University of Stellenbosch) • 58 interns appointed • 173 Maths4Stats workshops were held • E-learning implemented
Information capital	<ul style="list-style-type: none"> • Upgrading of IT infrastructure (provincial and district offices) • Business modernisation strategy approved
Organisational capital	<ul style="list-style-type: none"> • 1st site abandoned • New identified site for building of premises: Salvokop

Achievements and constraints:

- Developed and piloted "Certificate in Official Statistics"
- Foreign study programme: Tanzania, Uganda and Ivory Coast
- **Challenge: addressing the skills gap in the SANSS**
- **SITA service delivery impacts on IT infrastructure**
- **Relocation of Stats SA delayed – current accommodation not conducive working environment**

Internship programme

Financial year	Number of Interns absorbed
2005/06	9
2006/07	13
2007/08	23
2008/09	28
2009/10	36
2010/11	18
TOTAL	127

Financial information

***Trust in statistics through building
a sustainable organisation***

Audit statement

Opinion:

- Unqualified Audit – 5th consecutive year
- Two emphasis of matters

Improvements in governance and financial management:

- Payment of suppliers: From 76% in 2009/10 to 91% in 2010/11 processed within 30 days
- Rolled out invoice tracking system
- Integrated monitoring system of internal and external audit recommendations
- Rolled out integrated risk management system
- Rolled out vehicle management system

Challenges

- Stability and performance of transversal systems
- Capacity and capability of staff



Financial Statement: 2010/11

Programmes	2010/11			2009/10	
	Final appropriation R'000	Actual funds received R'000	Funds not requested/ not received R'000	Final appropriation R'000	Appropriation received R'000
Administration	358 783	317 000	41 783	427 160	398 359
Economic Statistics	170 739	161 287	9 452	164 240	160 523
Population and Social Statistics	130 147	124 317	5 830	235 933	241 552
Methodology and Standards	55 878	54 134	1 744	54 757	55 807
Statistical Support and Informatics	198 892	193 294	5 598	239 261	215 678
Corporate Relations	373 967	293 395	80 572	298 231	226 000
Survey Operations	812 973	803 986	8 987	295 592	380 845
Total	2 101 379	1 947 413	153 966	1 715 174	1 678 764



Expenditure per programme: 2010/11

Programme	Adjusted Appropriation	Shifts	Virements	Year end Budget	Expenditure	Variance	% Spent
Administration	367,487	0	-8,704	358,783	356,571	2,212	99%
Economic Statistics	180,051	0	-9,312	170,739	170,337	402	100%
Population Statistics	134,138	0	-3,991	130,147	119,448	10,699	92%
Methodology and Standards	60,736	0	-4,858	55,878	55,395	483	99%
Statistical Support and Informatics	216,186	0	-17,294	198,892	195,409	3,483	98%
Corporate Relations	334,705	0	39,262	373,967	371,048	2,919	99%
Survey Operations	808,076	0	4,897	812,973	426,658	386,315	52%
Total	2,101,379	0	0	2,101,379	1,694,866	406,513	81%



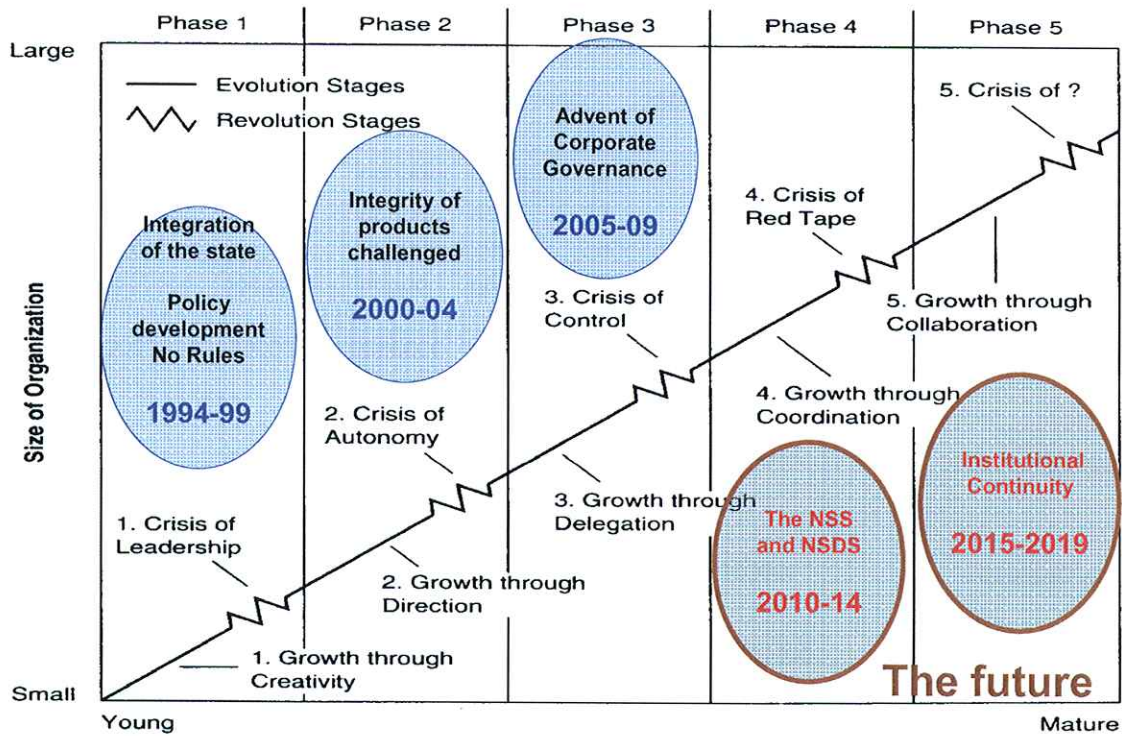
Census 2011 fact sheet

- Country divided into small areas by February 2011: 103,576 Enumeration Areas
- Comprehensive advocacy and publicity program that ends in November 2011
- Opened 74 additional satellite offices
- Printed 20 000 000 questionnaires in all official languages – distributed to 130 offices
- Listed 14 722 427 dwellings units by September 2011
- Appointed: 26 113 fieldwork supervisors, 5 199 fieldwork coordinators and 109 496 fieldworkers
- Data collection: 1 – 31 October 2011
- Non-response follow up: 1 – 13 November 2011
- 94 510 fieldworkers paid
- Reverse logistics underway - will be completed by 30 December 2011
- Data processing to start in January 2013
- Processing, analysis and evaluation to be completed in September 2012



Development path of Stats SA

The Five Phases of Growth.



Age of Organization *The South Africa I know, the home I understand*

Trust in statistics through building a sustainable organisation

Broaden the role and reach of official statistics

Growth through coordination

Enhanced quality

Sustained capacity

Doing more with the same

Thank you



The South Africa I know, the home I understand
