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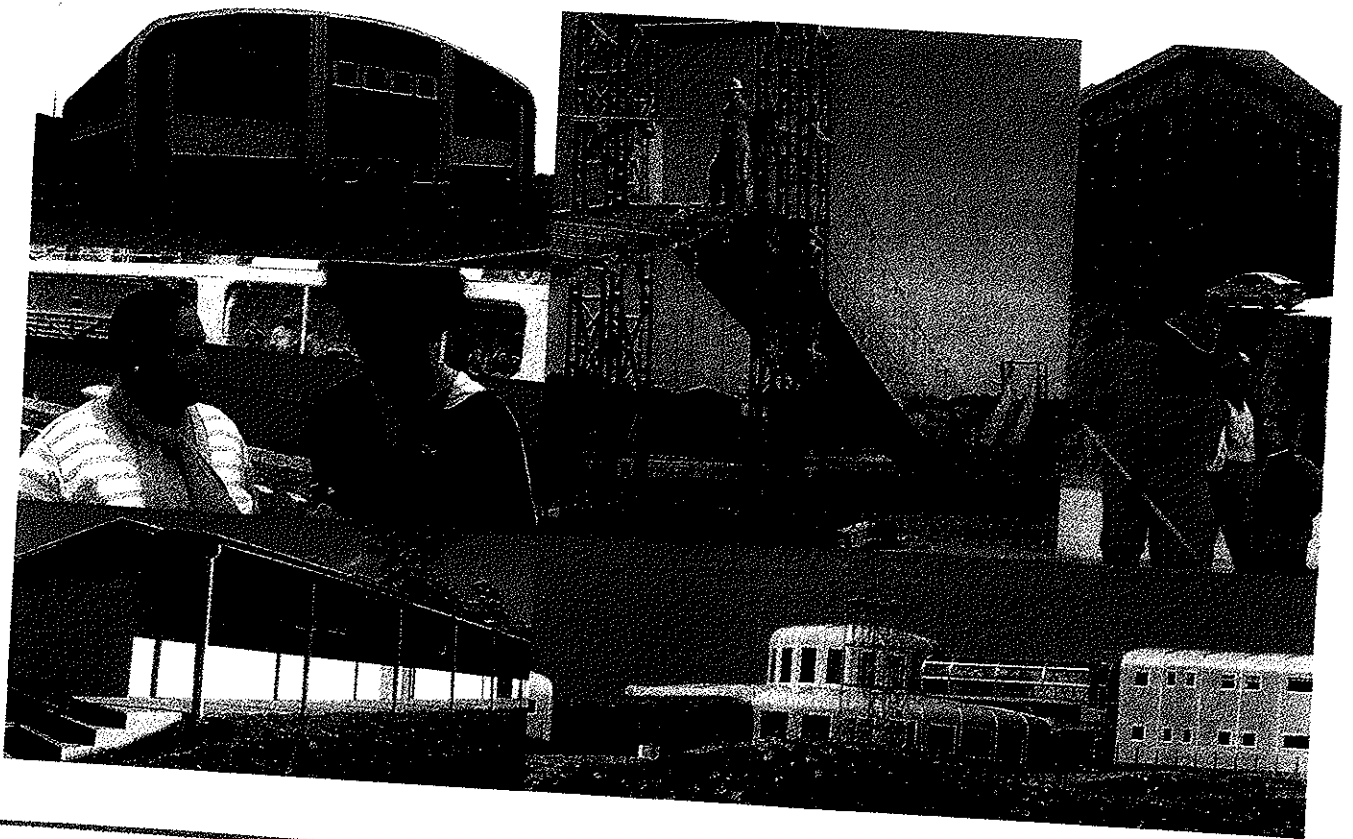


ADDENDUM/ERRATUM

DEPARTMENT OF PUBLIC WORKS

ANNUAL REPORT

2010/2011



public works

Department:
Public Works
REPUBLIC OF SOUTH AFRICA

| Page No. | Paragraph / Item | Incorrect information | Addendum |
|----------|---|--|--|
| 7 | Organisational structure | Director Mr SXA Dongwana | Director - General Mr. SXA Dongwana |
| 10 | Paragraph 6 | ... (cidb)... | CIDB |
| 28 | Finance and supply chain Management - Progress report (First row) | 44% Target Achieved | 44% Achieved. |
| 28 | Finance and supply chain Management - Progress report (Fourth row) | Reason for deviation: The Debt management compliance checklist, PFMA Year end process (accruals/ commitments) drafted. | Progress report: The Debt management compliance checklist, PFMA Year end process (accruals/ commitments) drafted. |
| 29 | Corporate services - Progress report (First row) | Target Not Achieved. | Target Not Achieved - 50% Implementation achieved on I-E Works. |
| 30 | Corporate services - Progress report (Sixth row) | 20.68% vacancy (536 filled equals 4% of Total establishment). | Target not achieved - 20.68% vacancy as at 31 March 2011. However 536 posts were filled equating to 8.4% of the total establishment of 6396 posts. |
| 30 | Corporate services - Progress report (Last row) | 1.15% Achieved. The Total number of Persons with Disabilities (PWDs) employed is 56(1.15%) of the Total staff compliment of 5039 Chance to verify the number for NDPW. Refer to Chapter 4. | 1.15% achieved. Target exceeded. |
| 31 | Corporate services - Progress report (Second row) | Completed 15% of cases referred. Number of LITIGATION MATTERS managed during the period under review:- Total cases managed cumulatively=878 Actual cases (294) Finalised= 45, Pending= 188 and New matters= 61 TO ADD FOOTNOTE | Completed 15% of cases referred. Number of LITIGATION MATTERS managed during the period under review:- Total cases managed cumulatively=878 Actual cases (294) Finalised= 45, Pending= 188 and New matters= 61 |
| 32 | Chief Directorate Strategic Management Unit - Output | Omitted from Annual Report. | Output: DPW strategic plan in compliance with relevant prescripts. |
| 32 | Chief Directorate Strategic Management Unit - Performance indicator | Omitted from Annual report. | Performance Indicator: Strategic plan completed by February |
| 32 | Chief Directorate Strategic Management Unit - Target | Omitted from Annual report. | Target 2010/11: 100% compliance with Public Finance Management Act |
| 32 | Chief Directorate Strategic Management Unit - Progress Report | Omitted from Annual report. | Progress report: 100% Target achieved during the period under review. The Strategic Plan for 2010-13 submitted to Parliament and approved. |
| 34 | Chief Directorate Monitoring & Evaluation - Performance indicator (To be included under second row) | Branches are submitting ... Indicate what we do. | All regions were visited during the period under review, for the presentation of the strategic plan and provide business planning support. Business plans were developed for all branches/ business units. Performance reports are submitted to National Treasury, Auditor-General and Parliament. Policy to be fully implemented in the next financial year. |
| 41 | Branch special Projects (2010 Soccer World Cup) - Outcome (Fifth column, third row) | Skipadhek Border Post is 65% complete and operational for 2010 purposes. | Target not achieved. The project for the upgrading and enhancement of the border post is 65% complete. |

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| 42 | Regional Operations Management - Output (third row) | Procured leased accommodation and state owned accommodation. | Procured leased accommodation. |
| 42 | Regional Operations Management - Progress report (Fourth row) | Quantify in percentage Total number of projects managed = 593 | Total number of projects managed = 593. |
| 43 | Regional Operations Management - Prestige Management - Progress report (row 5) | 90% Achieved. Clarify allocation against utilisation | 90% achieved. |
| 46 | Property Industry Development Programme - Performance Indicator - row 6 | <i>DPW White Papers</i> | Refer to attached Table. |
| 46 | Property Industry Development Programme - Target 2010/11 - row 4 | Omitted | Refer to attached Table. |
| 46 | Property Industry Development Programme - Progress report - row 6 | Construction Charter Council to be established as a company not for profit. Charter Construction amended and adopted by all founding members | Refer to attached Table. |
| 46 | Property Industry Development Programme - Reasons for deviation - row 6 | Roll-out of Charter will follow establishment of Charter Council. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Performance Indicator - row 7 | Plans to roll-out implementation of Construction and Property charters to other spheres of government. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Target 2010/11 - row 7 | 50% roll-out of Property Charter as a 'code of good practice' | Refer to attached Table. |
| 46 | Property Industry Development Programme - Progress report - row 7 | Application to gazette the Property Charter as a 'code of good practice' (in term of section 9 of the BBBEE Act 2003) submitted to Minister of Trade & Industry for approval. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Reasons for deviations - row 7 | Process will be finalised during 2011/12 | Refer to attached Table. |
| 46 | Property Industry Development Programme - Performance Indicator - row 8 | Omitted. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Target 2010/11 - row 8 | Omitted. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Progress report - row 8 | Omitted. | Refer to attached Table. |
| 46 | Property Industry Development Programme - Reasons for deviations - row 8 | Omitted. | Refer to attached Table. |
| 46 | Row 9 | Need to be deleted as it is not on the information submitted for audit purposes. | Refer to attached Table. |
| 74 | Paragraph 1 | I was engaged ... pages 81 to 159. | I was engaged ... pages 81 to 138. |
| 77 | Paragraph 23 | The supplementary annexures set out on pages ... to ... do not form part of the financial statements ... | The supplementary annexures set out on pages 139 to 157 do not form part of the financial statements ... |
| 81 | Programme 2 - 2010/11 (Final Appropriation) | 54 599 | 54 559 |
| 84 | Appropriation per economic classification (Variance - Total) | 749 236 | 749 263 |

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| 122 | Lease commitments note | | The comparative figures for 2009/10 was incorrectly disclosed before the current year 2010/ 11 note. | Disclosure note 24.2 to be disclosed as Disclosure note 24.1 and Disclosure note 24.1 to be disclosed as Disclosure note 24.2 |
| 135 | Actual transfer - Alfred Nzo District Municipality | | Amount of R10 620 omitted. | Amount of R10 620 disclosed under Actual Transfer . |
| 135 | Actual transfer - Naledi | | Amount of R593 omitted. | Amount of R593 disclosed under Actual Transfer. |
| 135 | Actual transfer - Mangaung | | Amount of R1 omitted. | Amount of R1 disclosed under Actual Transfer. |
| 135 | Actual transfer - Matjhabeng | | Amount of R45 omitted. | Amount of R45 disclosed under Actual Transfer. |
| 135 | Actual transfer - Matlufi-a-Phofung | | Amount of R3 813 omitted. | Amount of R3 813 disclosed under Actual Transfer. |
| 135 | Actual transfer - Thabo Mofutsanyana District Municipality | | Amount of R266 omitted. | Amount of R266 disclosed under Actual Transfer. |
| 135 | Actual transfer - Mochaka | | Amount of R1 216 omitted. | Amount of R1 216 disclosed under Actual Transfer. |
| 135 | Actual transfer - Fezile Dabi District Municipality | | Amount of R111 omitted. | Amount of R111 disclosed under Actual Transfer. |
| 135 | Actual transfer - Lejweleputwa District Municipality | | Amount of R26 omitted. | Amount of R26 disclosed under Actual Transfer. |
| 135 | Actual transfer - Ekurhuleni | | Amount of R12 986 omitted. | Amount of R12 986 disclosed under Actual Transfer. |
| 135 | Actual transfer - City of Johannesburg | | Amount of R130 400 omitted. | Amount of R130 400 disclosed under Actual Transfer. |
| 135 | Actual transfer - City of Tswane | | Amount of R3 omitted. | Amount of R3 disclosed under Actual Transfer. |
| 135 | Actual transfer - Kungwini | | Amount of R246 omitted. | Amount of R246 disclosed under Actual Transfer. |

| CONSTRUCTION AND PROPERTY POLICY REGULATION | | | | | |
|--|--|---|--|---|--|
| Strategic Objective | Output | Performance Indicator | Target 2010/11 | Progress Report | |
| | | | | Reasons for deviation | |
| Provide strategic leadership in effective and efficient immovable asset management and in the delivery of infrastructure programmes. | GIAMA life-cycle Immovable Asset Management policies | Life-cycle property management policies developed/aligned to GIAMA | 50% development / alignment of Planning, Acquisition, Maintenance, Disposal, Outdoor Advertising, Leasing for Commercial Purposes and Demolition policies. | 50% Target achieved The following policies were developed and are undergoing consultation - <ul style="list-style-type: none"> • Outdoor Advertising; • Letting for Commercial Purposes; • Demolition An action plan was put in place for the development of Immovable Asset Life-cycle Management Guidelines (encompassing Strategic Planning; Acquisition; Operation & Maintenance and Disposal of assets). | |
| | Framework and plan of action for roll-out of GIAMA to Local Government. | Approved framework and Plan of Action. | 50% of plan of action implemented | A framework and an action plan have been developed and are undergoing consultation. | Extensive engagement of Department of Cooperative Governance & Traditional Affairs on proposed approach towards extension of GIAMA to local government underway. |
| Ensure transformation and regulation of the construction and property industries to | Legislative review / development to ensure relevance and optimal contribution to national goals. | Agreement SA and Expropriation Bills submitted to Parliament and Expropriation Act. | Tabling of Agreement SA Bill to Parliament. | The business case for the establishment of Agreement SA as a National Public Entity in terms of the PFMA has been developed for submission to National Treasury for approval | Consultation with stakeholders took longer than anticipated |

| CONSTRUCTION AND PROPERTY POLICY REGULATION | | | | | |
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| Strategic Objective | Output | Performance Indicator | Target 2010/11 | Progress Report | Reasons for deviation |
| ensure economic growth and development. | | | | Regulatory Impact Assessment (RIA) i.r.o. the review of the Expropriation Act, 1975 initiated in consultation with National Treasury. [Objective of RIA: To assess nature & extent of likely socio-economic, good governance and cost impacts and risks attached to a proposed legislative intervention] | |
| | Contribution to review of the Ministerial Handbook | Updated Ministerial Handbook | 50% completion | DPW's review of the chapter dealing with <i>Residences</i> and other relevant sections of the Ministerial Handbook was completed and inputs were submitted to DPSA. | |
| | DPW's contribution to the transformation of the Construction and Property Sectors | Plans to roll-out implementation of Construction and Property Charters to other spheres of government | 50% roll out | Construction Charter Council to be established as a company not for profit. Charter Constitution amended and adopted by all founding members. | Roll-out of Charter will follow establishment of Charter Council |
| | | | Gazetting of Property Charter as a 'code of good practice'. | Application to gazette the Property Charter as a 'code of good practice' (in terms of section 9 of the BBEE Act, 2003) submitted to Minister of Trade & Industry for approval. | Process will be finalized during 2011/12. |

| CONSTRUCTION AND PROPERTY POLICY REGULATION | | | | Reasons for deviation |
|---|---|-----------------------|--|-------------------------------------|
| Strategic Objective | Output | Performance Indicator | Target 2010/11 | Progress Report |
| | <p>Review of DPW White Papers [Public Works: Towards the 21st Century (1997); and Creating an Enabling Environment for Reconstruction, Growth and Development in the Construction Industry (1997)]</p> | DPW White Papers | 100% completion of review; 20% development of white paper. | Review of White Papers put on hold. |