

# **DIRCO Annual Report 2010/2011**

**Presentation to the Portfolio Committee on International  
Relations and Co-operation**

**Presented by  
Amb JM Matjila  
Director-General**

**Cape Town  
12 October 2011**



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International Relations and Cooperation  
**REPUBLIC OF SOUTH AFRICA**

# Overview

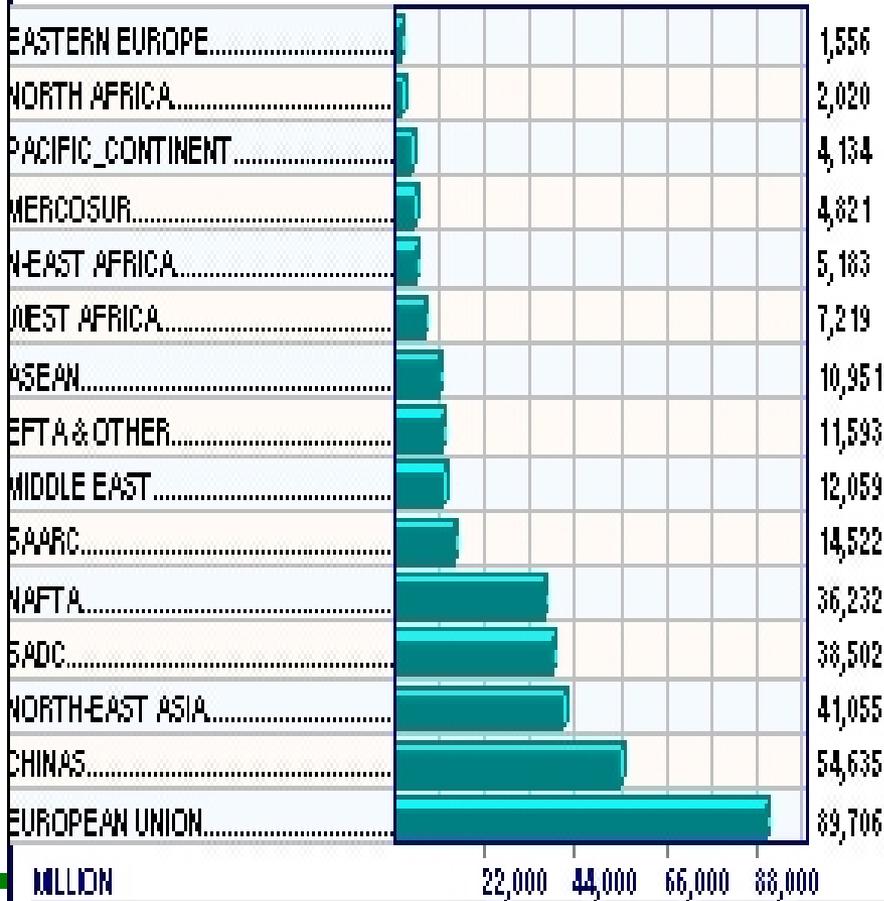
- **Economic context**
- **Multilateral**
- **Africa Multilateral**
- **Africa Bilateral**
- **Asia and Middle East**
- **Americas**
- **Europe**
- **DTRD**
- **Public Diplomacy**
- **Human Resources**
- **Corporate Services**
- **State Protocol**



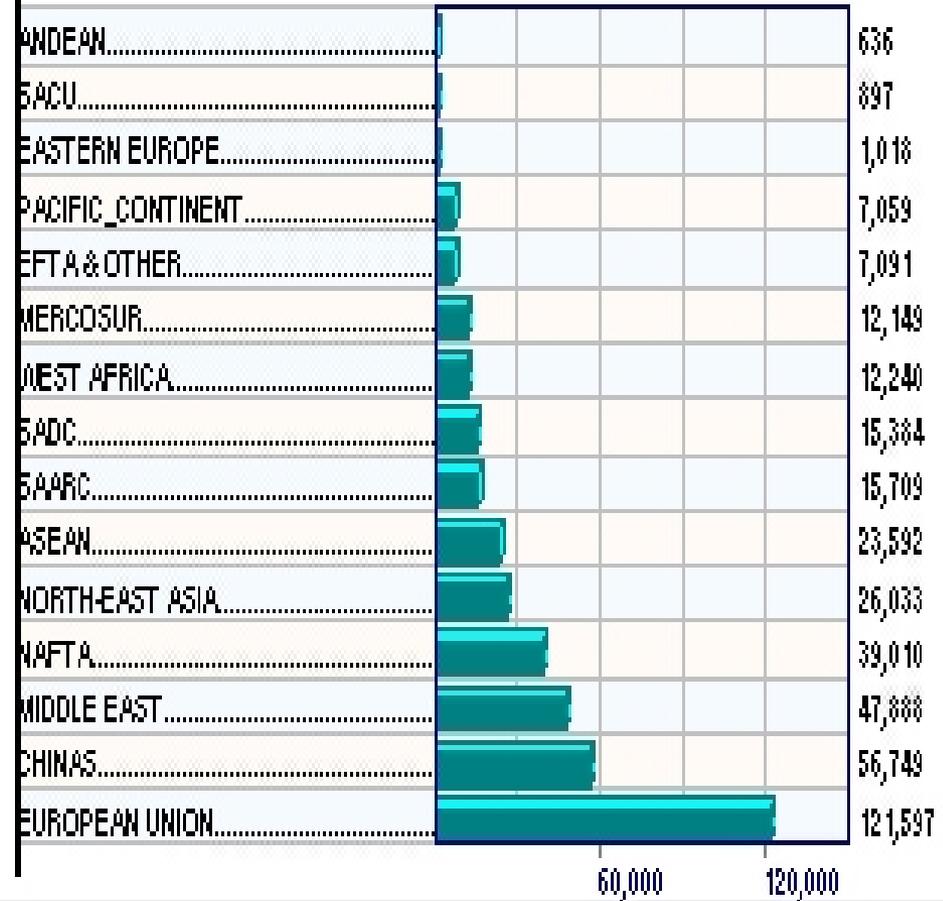
# SA Exports by Regions

2011 (JAN-2011 - JUL-2011)

## S.A. EXPORT to: REGIONS ,



## IMPORT from

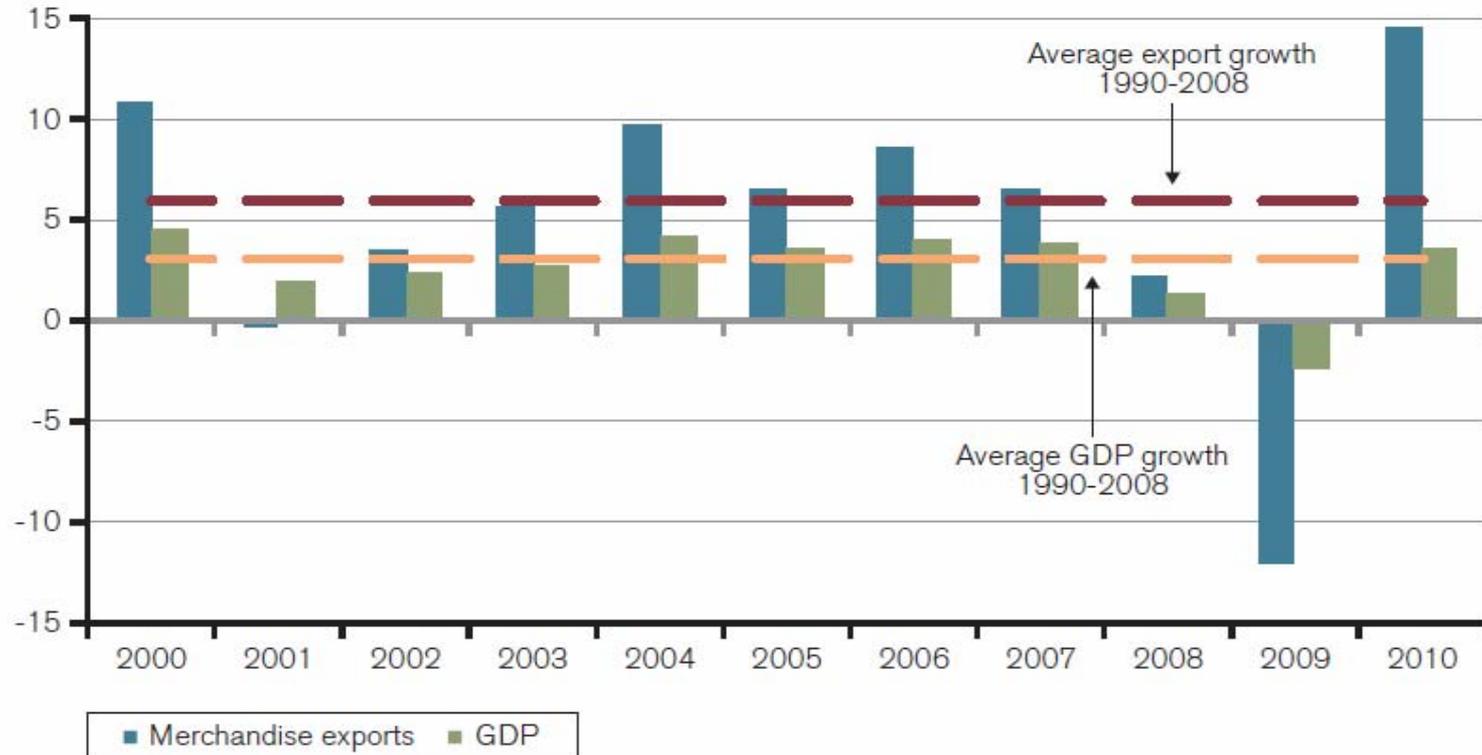


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# Growth in volume of world merchandise trade & GDP: 2000-2010

Figure 1: Growth in volume of world merchandise trade and GDP, 2000-10 (Annual percentage change)



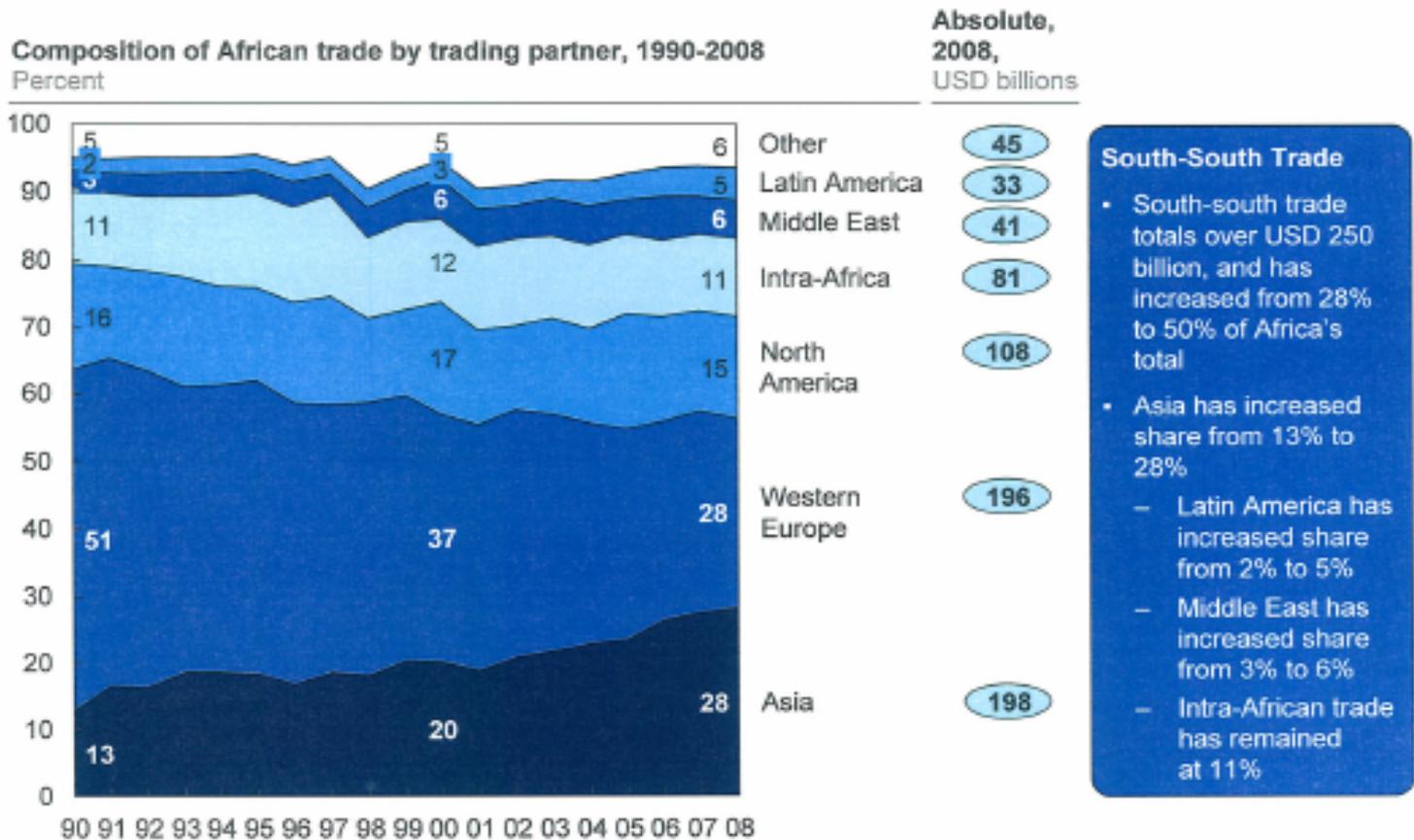
Source: WTO Secretariat.



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## 6 Asia has overtaken Western Europe to become Africa's largest trading partner, and south-south trade grew from 28% to 50% of Africa's total



Source: International Monetary Fund Direction of Trade Statistics; Mckinsey Global Institute

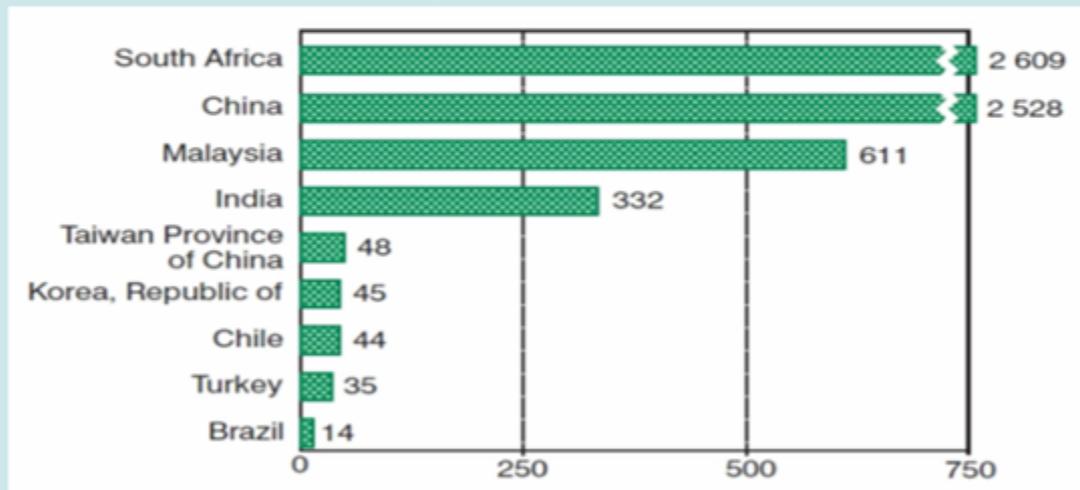


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## The growing role of FDI from developing Asia in Africa

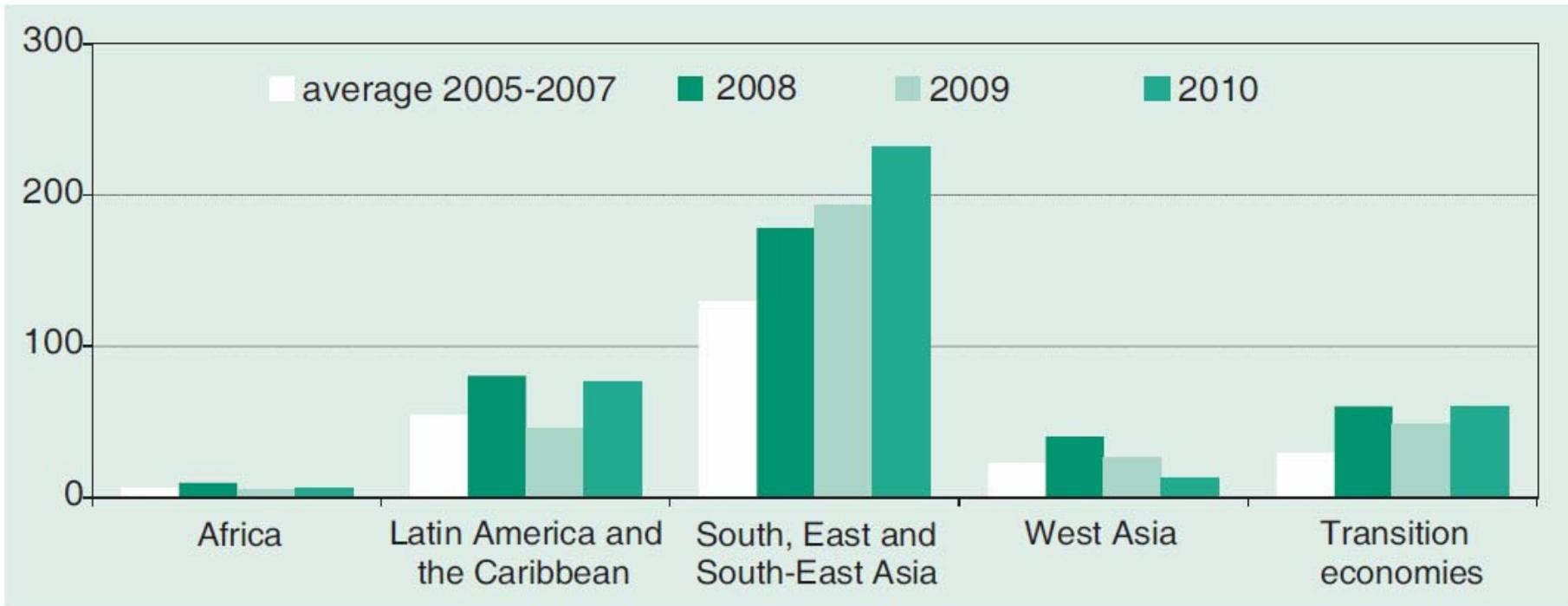
Major developing economy investors in Africa, annual average FDI flows between 2006–2008 (Million of dollars)



20<sup>th</sup> anniversary edition



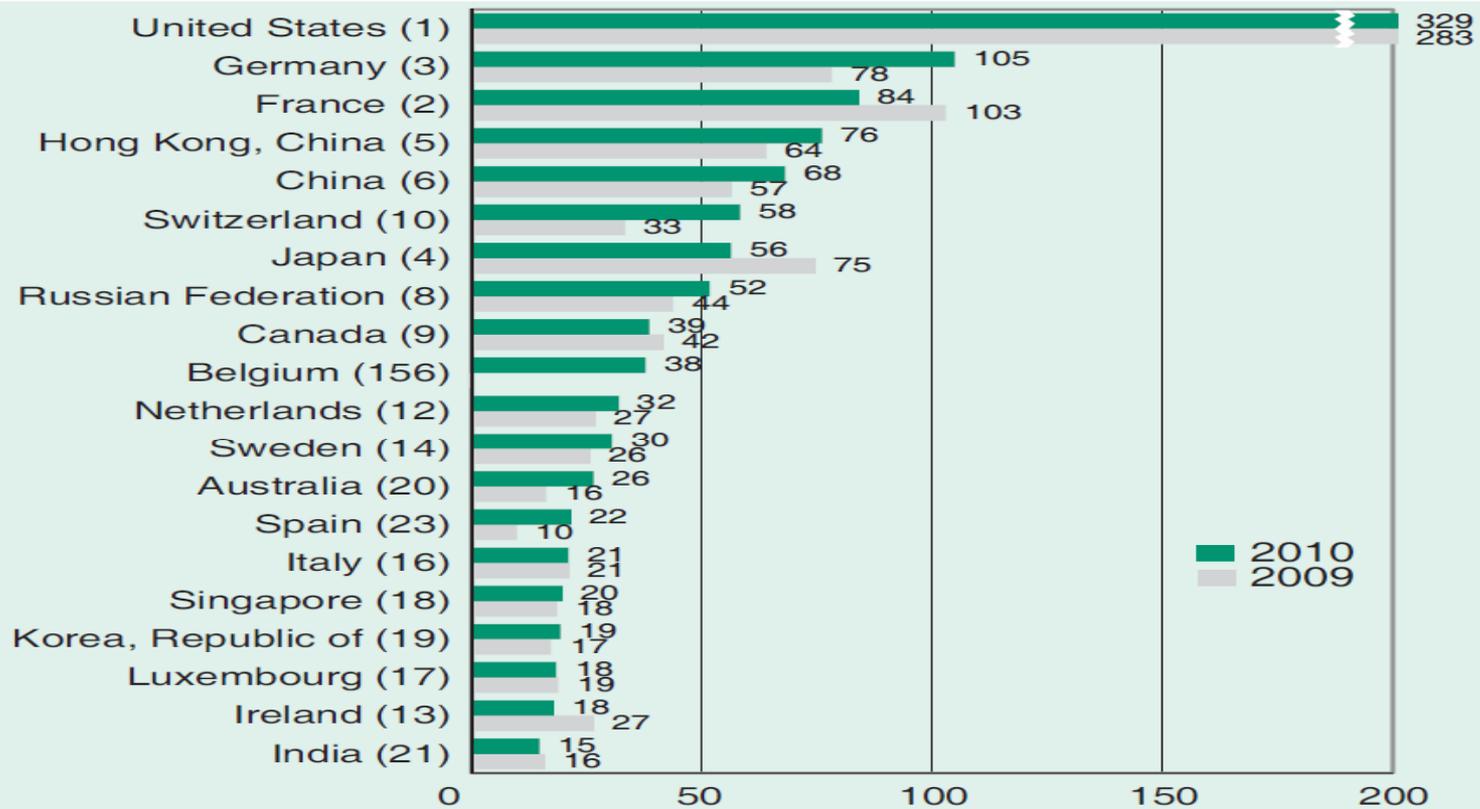
**Figure 1.7. FDI outflows from developing and transition economies, by region, average of 2005–2007 and 2008 to 2010**  
(Billions of dollars)



Source: UNCTAD, FDI/TNC database ([www.unctad.org/fdistatistics](http://www.unctad.org/fdistatistics)).



**Figure I.9. Global FDI outflows, top 20 home economies, 2009 and 2010<sup>a</sup>**  
(Billions of dollars)



Source: UNCTAD, based on annex table I.1 and the FDI/TNC database ([www.unctad.org/fdistatistics](http://www.unctad.org/fdistatistics)).

<sup>a</sup> Ranked on the basis of the magnitude of 2010 FDI outflows.

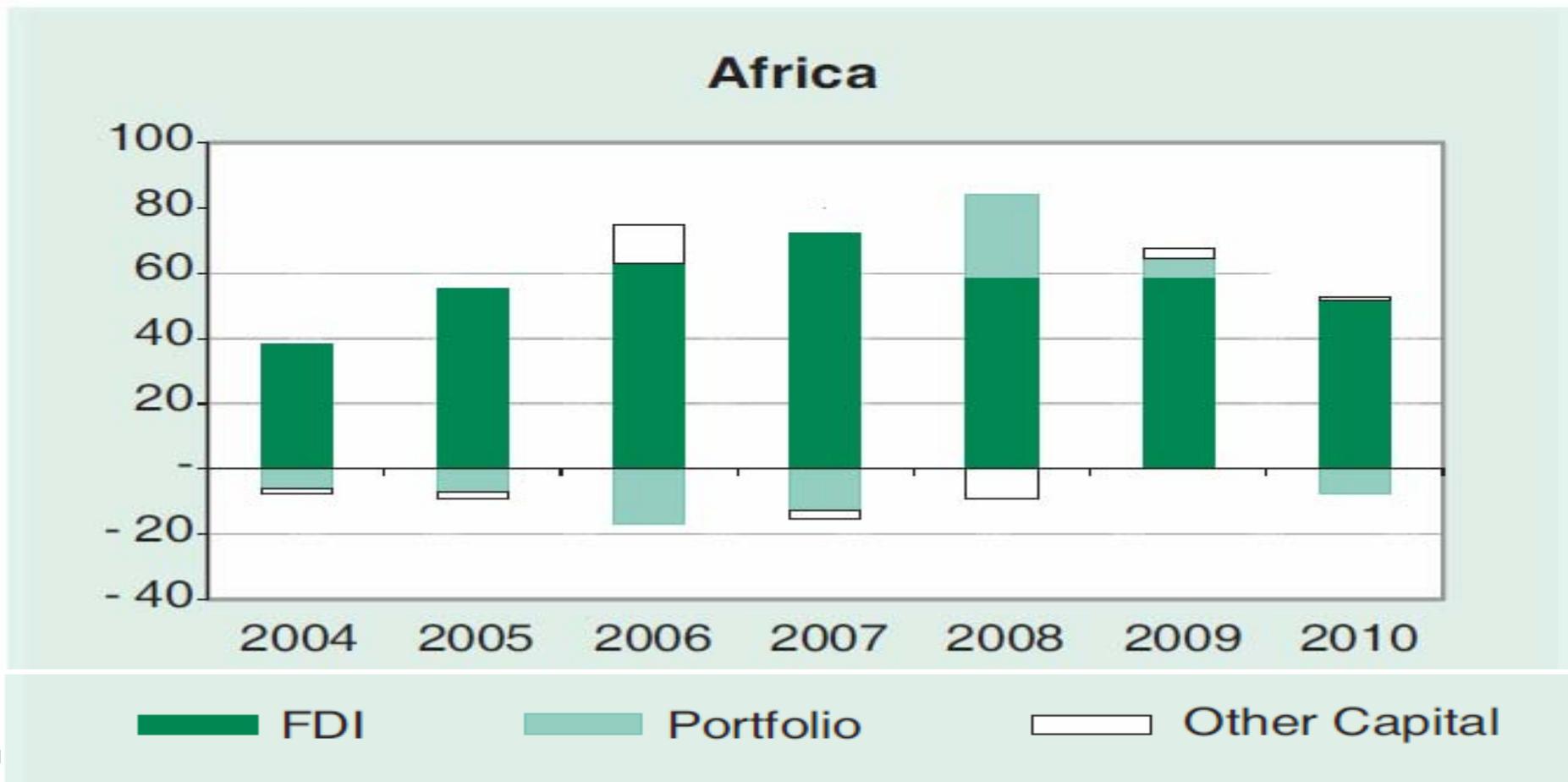
Note: The number in bracket after the name of the country refers to the ranking in 2009. British Virgin Islands, which ranked 16th in 2010, is excluded from the list.



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**Figure I.21. Composition of private capital flows to developing and transition economies, 2004–2010**  
(Billions of dollars)

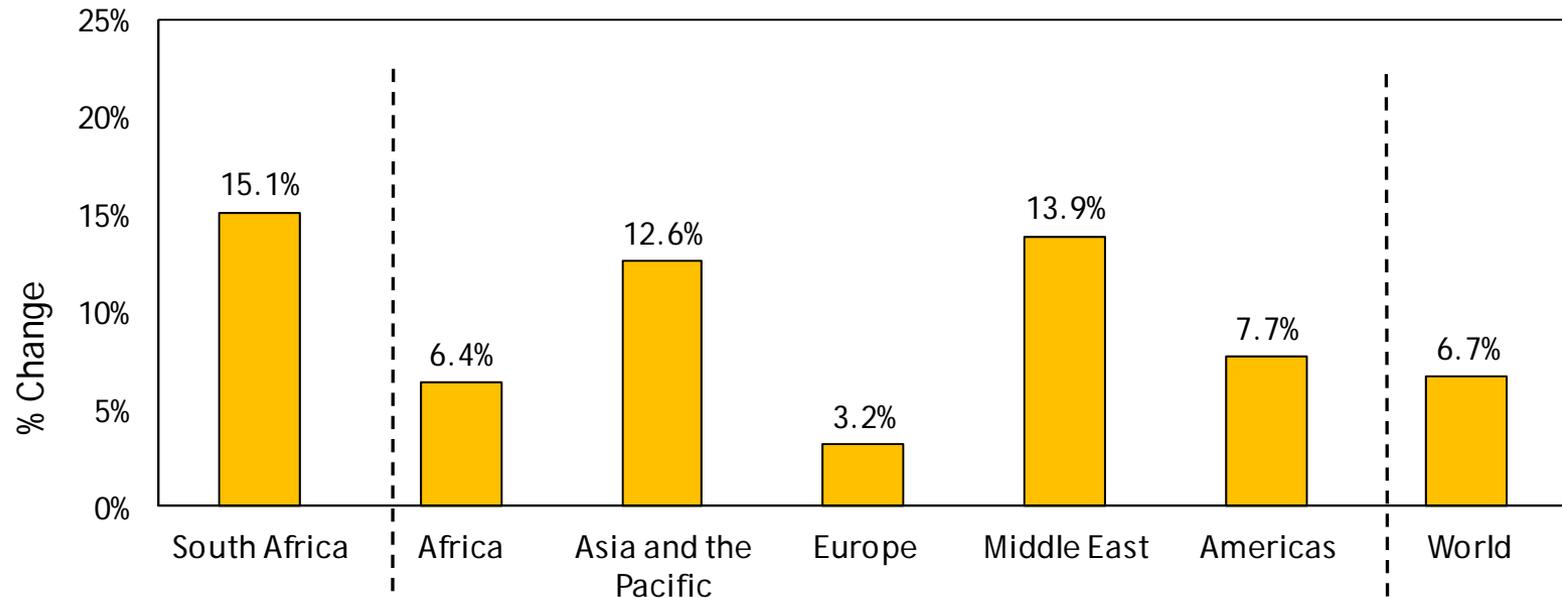


Source: UNCTAD, based on data from IMF, 2011a.



# SA continues to outperform global tourism growth, which grew by 6.7% in 2010 while tourist arrivals to South Africa grew by 15.1%

## Year-on-Year Change in Tourist Arrivals to each region



2009 Tourist arrivals (Millions)	7	45.8	181	456.9	55.6	140.5	877
2010 Tourist arrivals (Millions)	8.1	48.7	203.8	471.5	52.5	151.2	935



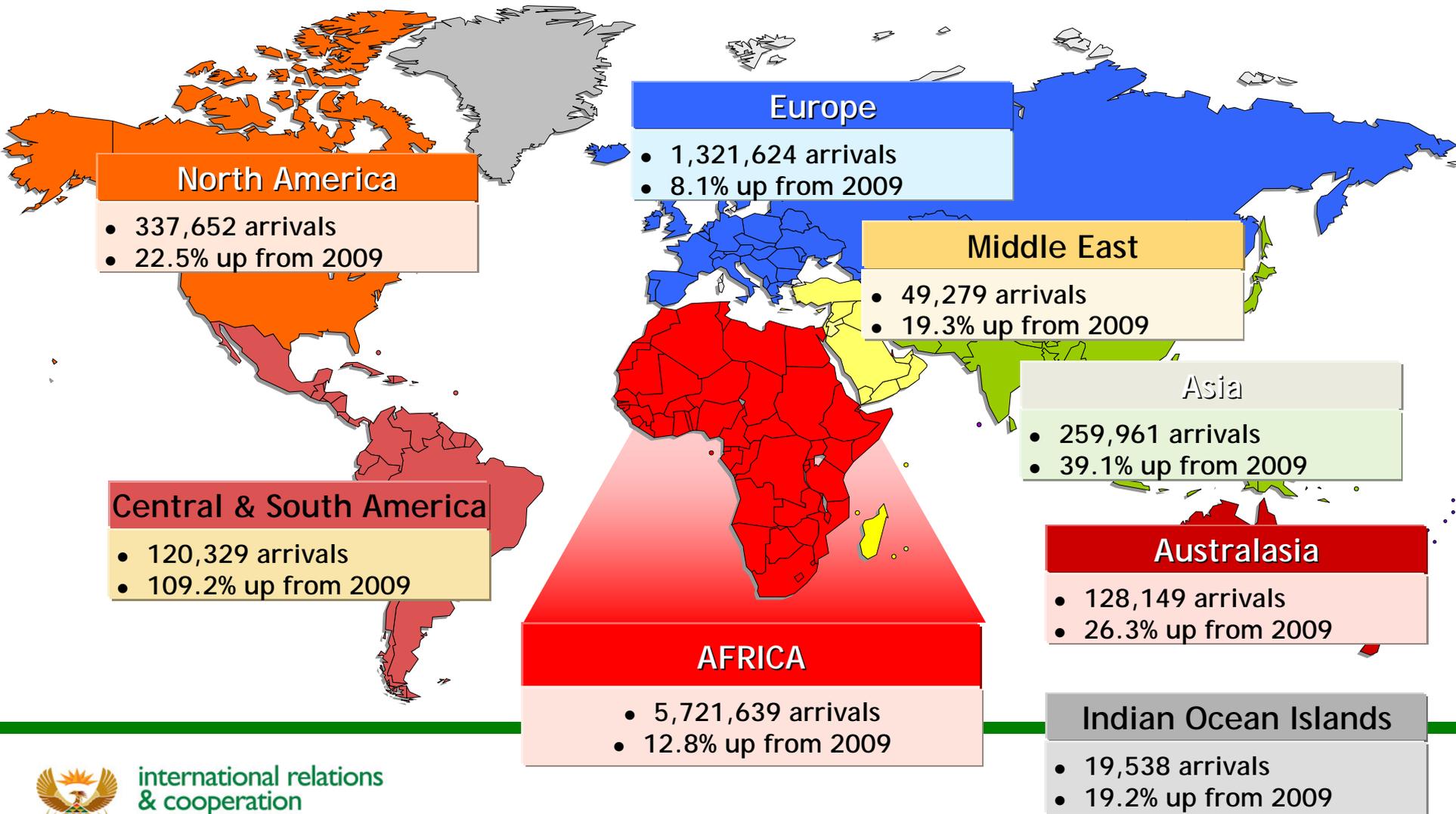
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Note: UNWTO estimates incorporate provisional data for some regions

Source: Statssa Tourism & Migration release December 2010, SAT analysis; UNWTO World Tourism Barometer, Jan 2011

# Tourist arrivals to South Africa grew to 8,073,552 in 2010. This growth was driven by growth from all regions



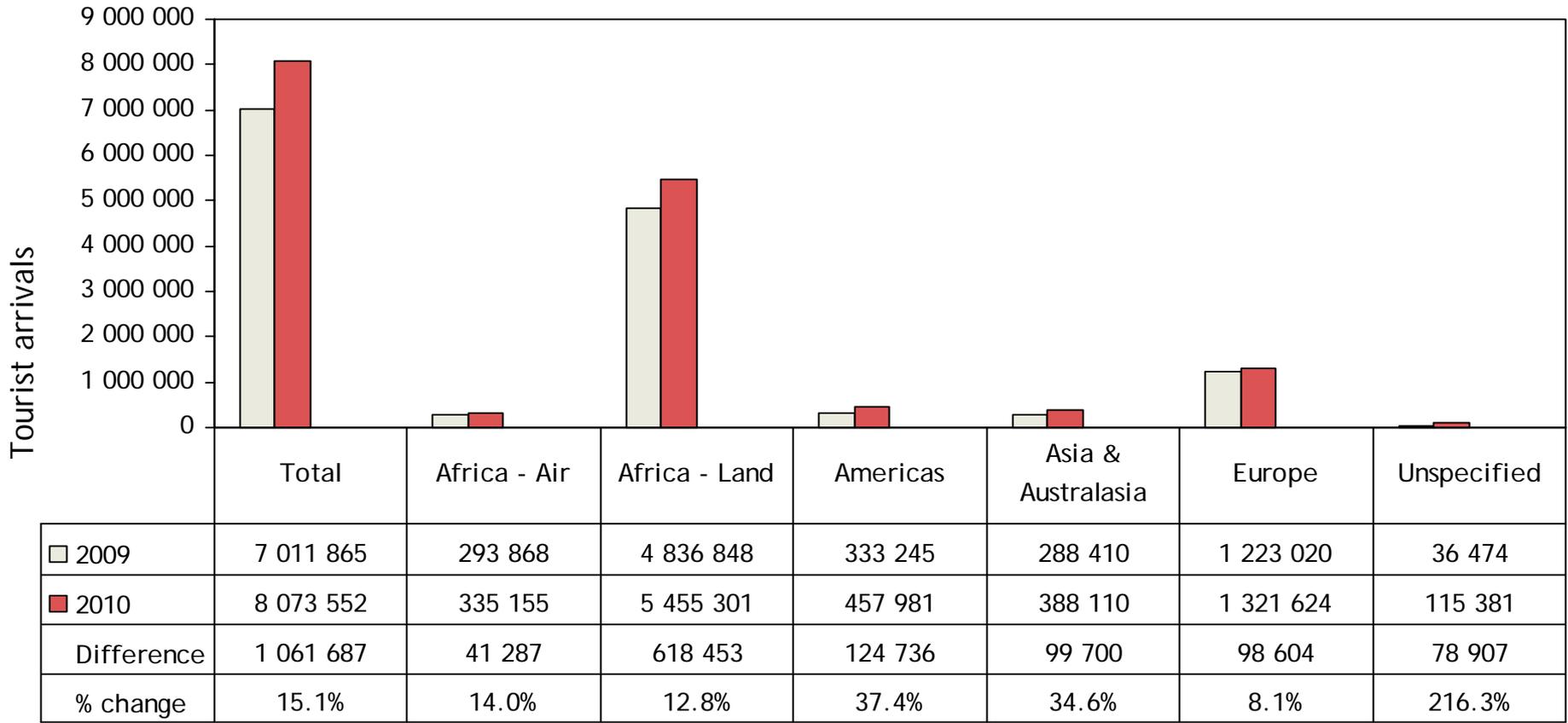
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Source: StatsSA, Tourism & Migration release, SAT analysis

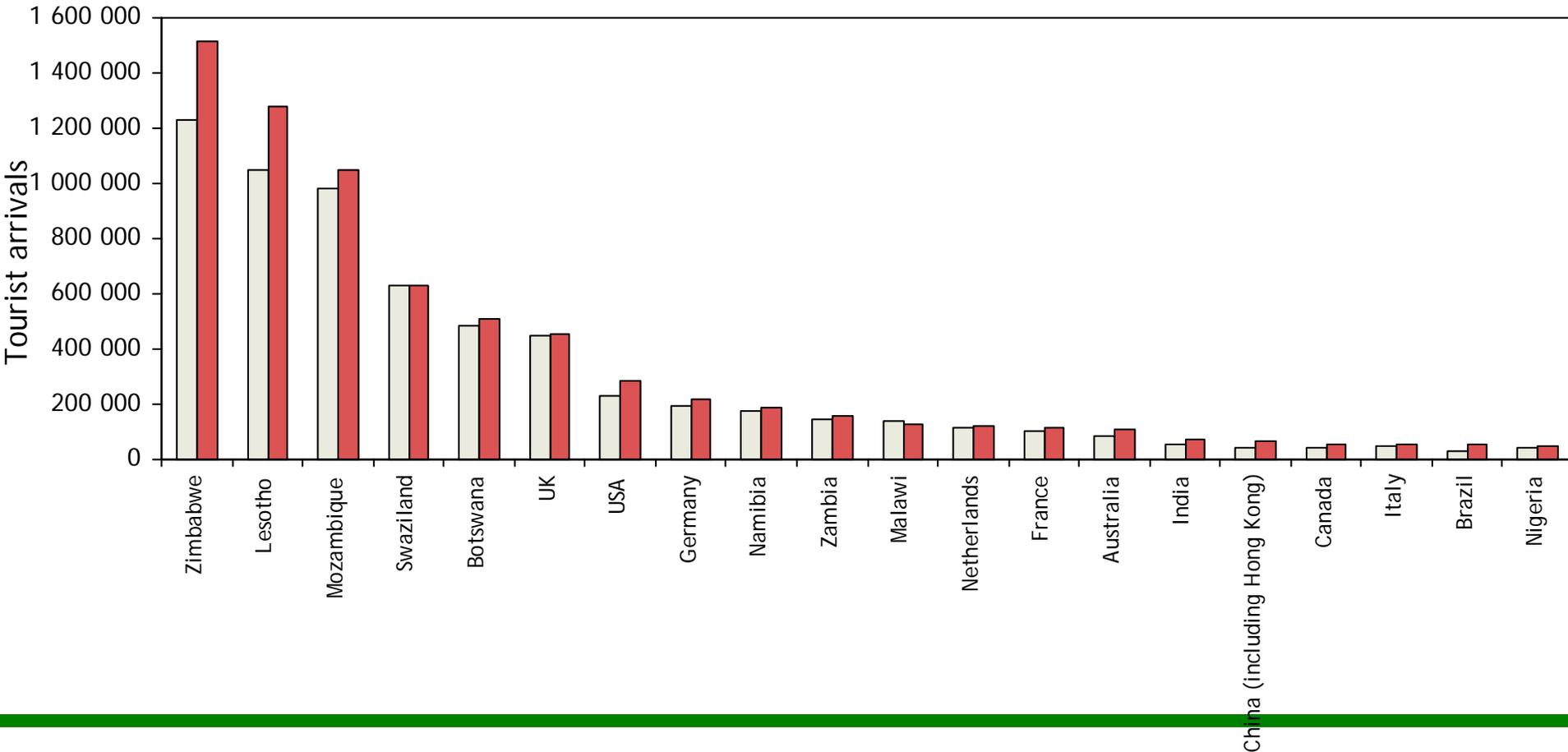
# The Americas and Asia & Australasia grew the fastest in 2010 with growth of 37.4% and 34.6% respectively

## Tourist Arrivals to South Africa by Region, Jan to Dec



# Neighbouring SADC continues to be the major source market with Zimbabwe moving into first position ahead of Lesotho

## Top 20 source markets





# Multilateral



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# Branch: Multilateral Achievements

- Re-election of South Africa to a non-permanent seat in the ***UN Security Council*** for the 2011-12 term. This term is significant, not only because it follows only two years after South Africa's first, historic term, but it also coincides with our seat in the African Union Peace and Security Council as well as our Chairmanship of the SADC Organ of Politics, Defence and Security. This provides South Africa with a unique opportunity to coordinate efforts in the three organisations primarily mandated for the maintenance of peace and security on the African Continent.
- South Africa continued with its efforts to promote the peaceful resolution of disputes, as is illustrated by our efforts in Madagascar, Côte d'Ivoire, and our participation in the African High-level Panel on Libya.



# Branch: Multilateral Achievements (cont.)

- The Secretary-General of the UN launched on 9 August 2010, the ***High-level Panel on Global Sustainability (GSP)*** in recognition that climate change, water scarcity, loss of biodiversity, the destruction of ecosystems and shifting demographic and consumption patterns requires a bold new global approach to ensure that the world can meet the Millennium Development Goals and other development objectives. President Zuma and the President Tarja Halonen of Finland were appointed as Co-Chairs of the Panel.
- DIRCO forms part of the core team within government that coordinates SA's participation & processes of the **G20**. The DDG: Multilateral is currently serving as South Africa's G20 Sherpa. South Africa currently co-chairs the G20 Development Working Group, with France & South Korea.



# Branch: Multilateral Achievements (cont.)

- South Africa's face to the world as a caring nation culminated in its **humanitarian assistance** to several disasters which visited distraction, death and pain on several nations, and within its limited means contributed about R23 million during the previous financial year. This include support to countries such as Benin, Niger and Chad to deal with drought and flooding, to Chile, Cuba, Haiti and Japan who had to deal with the aftermaths of disastrous earthquakes.
- Provided R1 million in transportation of tents and other sheltering equipments during the xenophobic attacks between Congolese and Angolans at the border between these two countries.



# Branch: Multilateral Achievements (cont.)

- ***Nuclear Security Summit (12-13 April 2010)***: South Africa was one of only 47 states participating in the Summit. Through its participation, South Africa ensured a proper emphasis in the Summit outcome documents on multilateral approaches to the promotion of nuclear security, with emphasis on the role of the IAEA in strengthening nuclear security, and to preventing nuclear terrorism.
- ***NPT 2010 Review Conference (May 2010)***: Despite near universal concern about a decade-long hiatus in the NPT review process, the May 2010 Review Conference faced significant challenges to emerge with an outcome which would completely satisfy the interests of all the NPT State Parties. The 2010 Action Plan is a compromise product that nonetheless offers the international community measures that could contribute to advancing the Treaty's objectives. South Africa was one of the few countries that actively assisted in the finalization of the 2010 Action Plan.



# Branch: Multilateral Achievements (cont.)

- ***African Commission on Nuclear Energy (14 November 2010):*** The First Conference of State Parties to the *African Nuclear Weapons Free Zone Treaty* (Pelindaba Treaty) endorsed South Africa to host the *African Commission on Nuclear Energy* (Afcne).
- South Africa played a key role in the Third Committee of the UN General Assembly in 2010 and the 49<sup>th</sup> Session of the UN Commission for Social Development in 2011 to establish of an open-ended working group of the UN on strengthening the protection of the rights of older persons. Challenges, however, remain to ensure that the rights of older people are placed more central on the International agenda.



# Branch: Multilateral Achievements (cont)

- South Africa actively promoted, through the Commission on Population and Development in April this year, the reproductive rights and health of women, women's and girls' right to education at all levels as well as access to life skills and sex education, the eradication of poverty and sustainable development.
- South Africa participated in the United Nations' General Assembly's High-Level Meeting on HIV/AIDS in June this year in New York in order to renew the political will and recommit to new targets in the fight against HIV/AIDS.
- There exists a strong possibility that the **G20 development agenda** could be overshadowed by current financial crisis facing Europe and the US.
- The indictment of sitting Heads of State by the **International Criminal Court (ICC)** is in accordance with the principle enshrined in the Rome Statute that nobody is above the law and official positions should not protect suspects from prosecution. This approach reflects South Africa's foreign policy objectives of promoting human rights and democracy.



# Branch: Multilateral Challenges (cont.)

- Candidatures - participation by all stakeholders and departments remain inconsistent in the identification of strategic intergovernmental bodies on which South Africa could potentially serve. In this regard the **coordination by line-Departments with DIRCO** on certain issues that are engaged internationally, still remains a challenge.





# Africa



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South Africa has 47 Missions in Africa



# Africa Multilateral



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# Branch: Africa Multilateral

## ACHIEVEMENTS

- SA ratified the AU Charter on Democracy, Elections and Governance;
- SA provided technical and logistical support to the Pan African Parliament;
- SA as Chair of the Ministerial Committee on the Scales of Assessment successfully finalised the revised Scale of Assessment, which was subsequently endorsed by the Executive Council.
- Successful participation in the Africa-EU Summit held in November 2010.
  
- The 15<sup>th</sup> AU Summit, held in Kampala, Uganda in July 2010 endorsed the Global African Diaspora Roadmap which led to the successful hosting of the Technical Experts Meeting in South Africa in February 2011;
  
- The 15<sup>th</sup> AU Summit endorsed the following:
  - SA's bid to host the Square Kilometre Array Telescope (SKA).
  - South Africa's continued participation in the Committee of Head of States on Climate Change (CAHOSCC).
  - A Declaration on the Hosting of the 2010 FIFA World Cup by South Africa



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- The 16<sup>th</sup> AU Assembly held in January 2011 endorsed the appointment of Dr. Frene Ginwala to the Advisory Board on Anti Corruption for a second term;
- The 16<sup>th</sup> AU Assembly endorsed the appointment of Prof. Sloth Nelson to the African Committee on the Rights and Welfare of the Child (ACERWC);
- The AU Summit in July 2010 endorsed President Zuma's recommendation to prioritise continental cross-border infrastructure projects



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- Finalisation of the NEPAD Planning and Coordinating Agency's (NPCA) integration into the structures and processes of the AU;
- SA has taken a lead role in the process of finalising the NEPAD Rules of Procedure and has hosted meetings to this effect;
- South Africa submitted its 2<sup>nd</sup> Progress Report on the implementation of its APRM National Programme of Action (NPoA) to 14<sup>th</sup> Summit of the Committee of participating Heads of State and Government of the African Peer Review Mechanism (APR Forum) in January 2011.



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- SA successfully hosted the 2<sup>nd</sup> and 3<sup>rd</sup> SACU Heads of State and Government Summits on 16 July 2010 and 15 March 2011 respectively;
- Coordination of SA Government participation in the review process of the Regional Indicative Strategic Development Programme (RISDP);
- SA supported the Organ Chair, the Republic of Zambia in its capacity as incoming Chair of the Organ on Politics, Defence and Security Co-operation in 2010;



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- SA worked in partnership with relevant national and regional stakeholders in support of consolidating the rationalisation, evaluation and monitoring of the Strategic Indicative Plan of the Organ (SIPO);
- SA participated in the Organ's technical assessment missions to Seychelles, Mozambique and Tanzania in support of developing a SADC Plan of Action on Maritime Piracy.



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- Facilitator of the SADC mediation process on Zimbabwe;
- SA played an important role in operationalising the SADC Regional Early Warning Centre (REWC) in June 2010; through provision of technical communications systems at SA's cost;
- SA participated in the SADC Election Observer Missions (SEOMs) to the Republic of Mauritius and the United Republic of Tanzania as well as the AU Election Observer Mission to Guinea Conakry



# Branch: Africa Multilateral

## ACHIEVEMENTS (cont)

- SA elected to both the AU Peace and Security Council (April 2010- March 2011), and to the UN Security Council's rotating seat (2011-2012);
- SA supported efforts to strengthen peacekeeping on the continent through participation in deployments in the DRC (MONUSCO) and the Sudan (UNAMID);
- SA continued SADC mediation efforts in Madagascar and Zimbabwe and as a member of the AU High-Level Panel in both Libya and Cote d'Ivoire.



# Branch: Africa Multilateral

## CHALLENGES

- Inadequate representation of South Africans in African Union structures
- Inadequate representation of South Africans in NEPAD/APRM structures;
- Coordination and communication amongst stakeholders i.e. RECs, NEPAD Agency, National Government etc;
- Shortage of resources for implementation of NEPAD programmes and projects;
- Insufficient commitment by some African countries to NEPAD;
- Slow integration of the APRM into the structures and processes of the AU;



# Branch: Africa Multilateral

## CHALLENGES (cont)

- Capacity constraints in the SADC Secretariat;
- To clarify SADC Secretariat role: Advisory role and not decision-making role on behalf of member states;
- SADC Secretariat is advocating for the establishment of a SADC Customs Union as soon as possible, although considerable technical challenges need to be addressed and analytical work still needs to be done;





# Africa Bilateral



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# Branch: Africa Bilateral

## SADC Tourism Figures

SADC TOURISM STATS				
COUNTRY	JAN TO DEC		DIFFERENCE	PERCENTAGE
	2010	2009		
ANGOLA	38543	37264	1289	3.5
DRC	31285	30982	303	1.0
BOTSWANA	507042	484258	22784	4.7
LESOTHO	1275838	1048550	227288	21.7
MALAWI	126120	139605	-13485	--9.7
MOZAMBIQUE	1051502	983739	67763	6.9
NAMIBIA	190903	177863	13040	7.3
SWAZILAND	632490	628113	4377	0.7
TANZANIA	19641	14732	4909	33.3
ZAMBIA	157692	147089	10603	7.2
ZIMBABWE	1513714	1227631	286083	23.3



# Branch: Africa Bilateral Achievements

- South Africa worked to fulfil its mandate given by the AU and SADC in terms of mediation in Zimbabwe and Madagascar.
- South Africa's role in the High-level Panel for the peaceful resolution of the crisis in Côte d'Ivoire.
- The strengthening of political and economic relations with Egypt through President Zuma's successful State Visit to Egypt in October 2010
- Establishment of a Diplomatic Mission in Sao Tome and Principe.



# Branch: Africa Bilateral

## Achievements (cont)

- South Africa's role as Chairperson of the Sudan AU Post Conflict, Reconstruction and Development Ministerial Committee.
  - Minister Nkoana-Mashabane visited Sudan from 23-26 October 2010 in her capacity as Chair of the AU Ministerial Committee on PCRCD.
  - The Presidential Envoy, former Minister Charles Nqakula visited Juba and Khartoum a number of times to express South Africa's concern and to seek the commitment of both parties to the Comprehensive Peace Agreement.
  - President Jacob Zuma met Presidential Envoy and Foreign Minister, Mr. Ali Karti on 23 March 2011. Minister Karti visited South Africa to update our principals about the latest events in Sudan.
  - Deputy President Kgalema Motlanthe met Dr Barnaba Benjamin Marial, the Special Envoy of the Government of Southern Sudan and the Minister of Information and Broadcasting on 19 April 2011. The purpose of the visit was to deliver an invitation to President Zuma to attend the independence celebration of South Sudan on 9 July 2011.
  - Unresolved issues of the Comprehensive Peace Agreement, now described as post-independence issues, such as the border demarcation, distribution of resources, citizenship and debt, remain major challenges for the two Sudans. Other issues of concern are the situation in Darfur, the status of Abyei and solutions to the problematic areas of South Kordofan and Blue Nile.





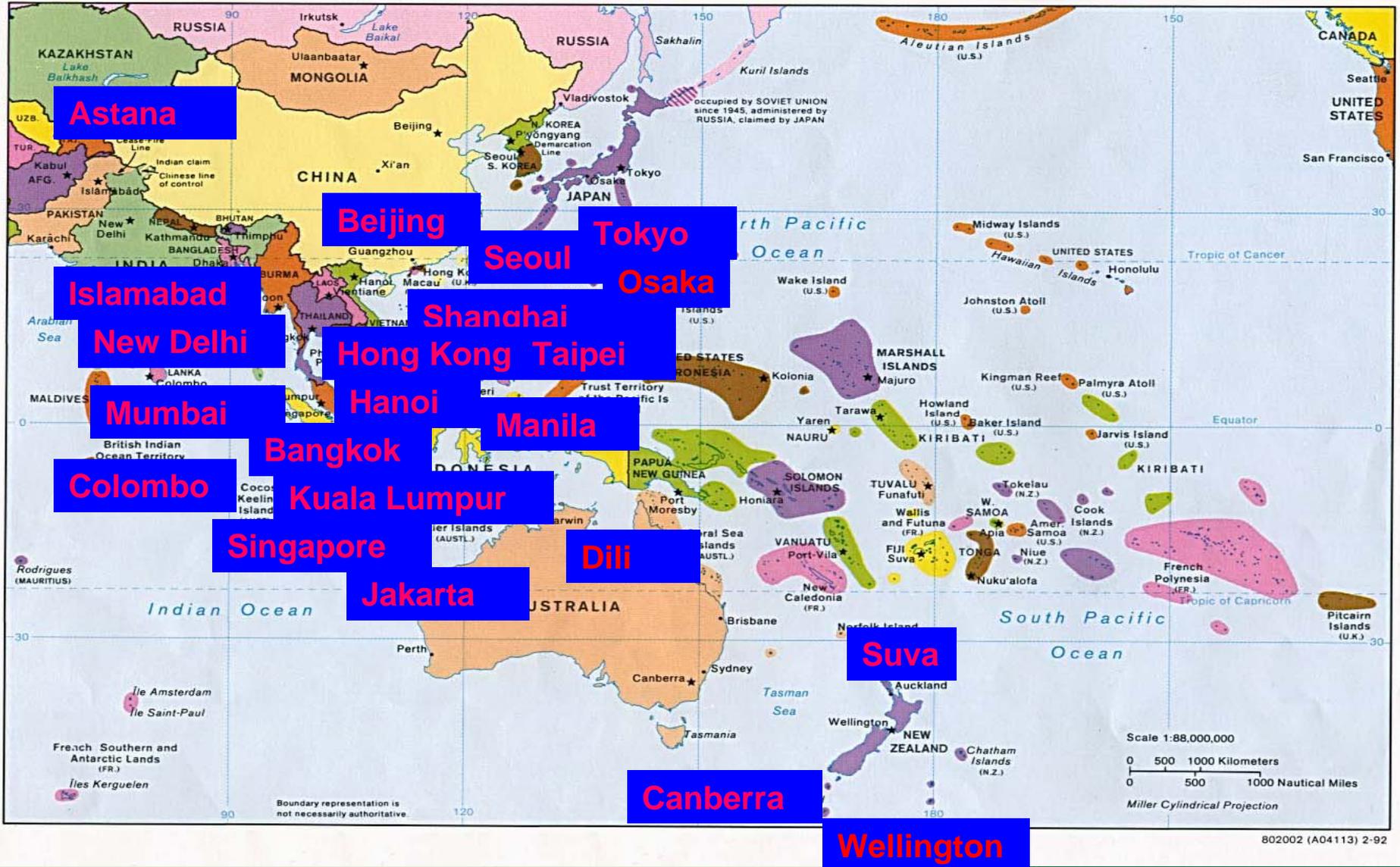
# Asia & Middle East



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# East Asia and Oceania



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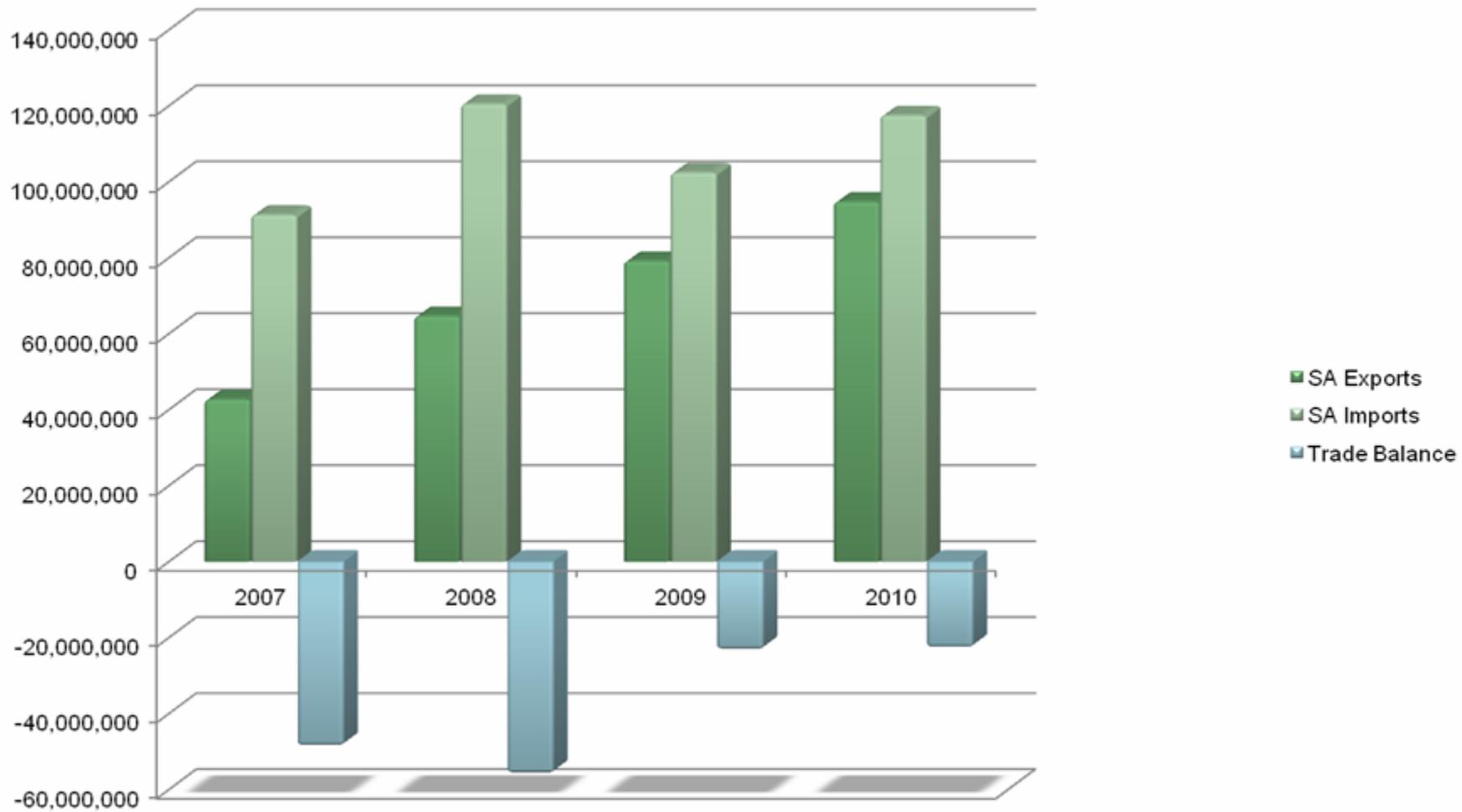
# Branch: Asia & Middle East

## ACHIEVEMENTS

- 33 SA Missions in Asia and the Middle East
- South Africa was invited to join BRICS on 23 December 2010 following coordinated visits by President Zuma to Brazil, China, the Russian Federation and India. President JG Zuma accepted the invitation from President Hu Jintao on behalf of BRICS Member States for South Africa to join the BRICS and to attend the 3<sup>rd</sup> BRICS Summit (held on 14 April 2011 in Sanya) in January 2011.
- Beijing Declaration on the Establishment of the Comprehensive Strategic Partnership with China- largely focused on support for South Africa's economic priorities
- South Africa successful participation in the Shanghai world Expo 2010



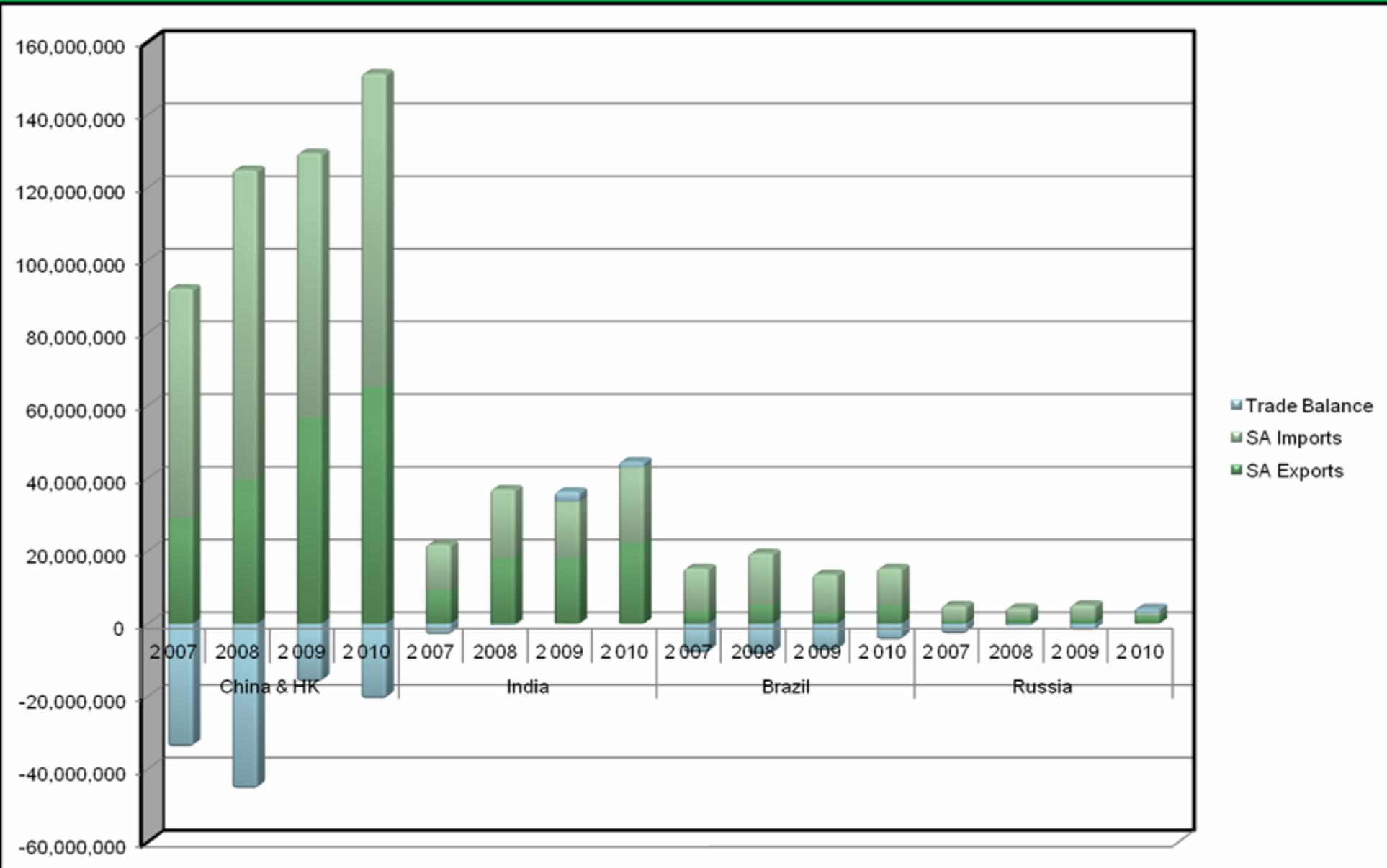
# Total Trade Relations between South Africa and BRICS (R'000)



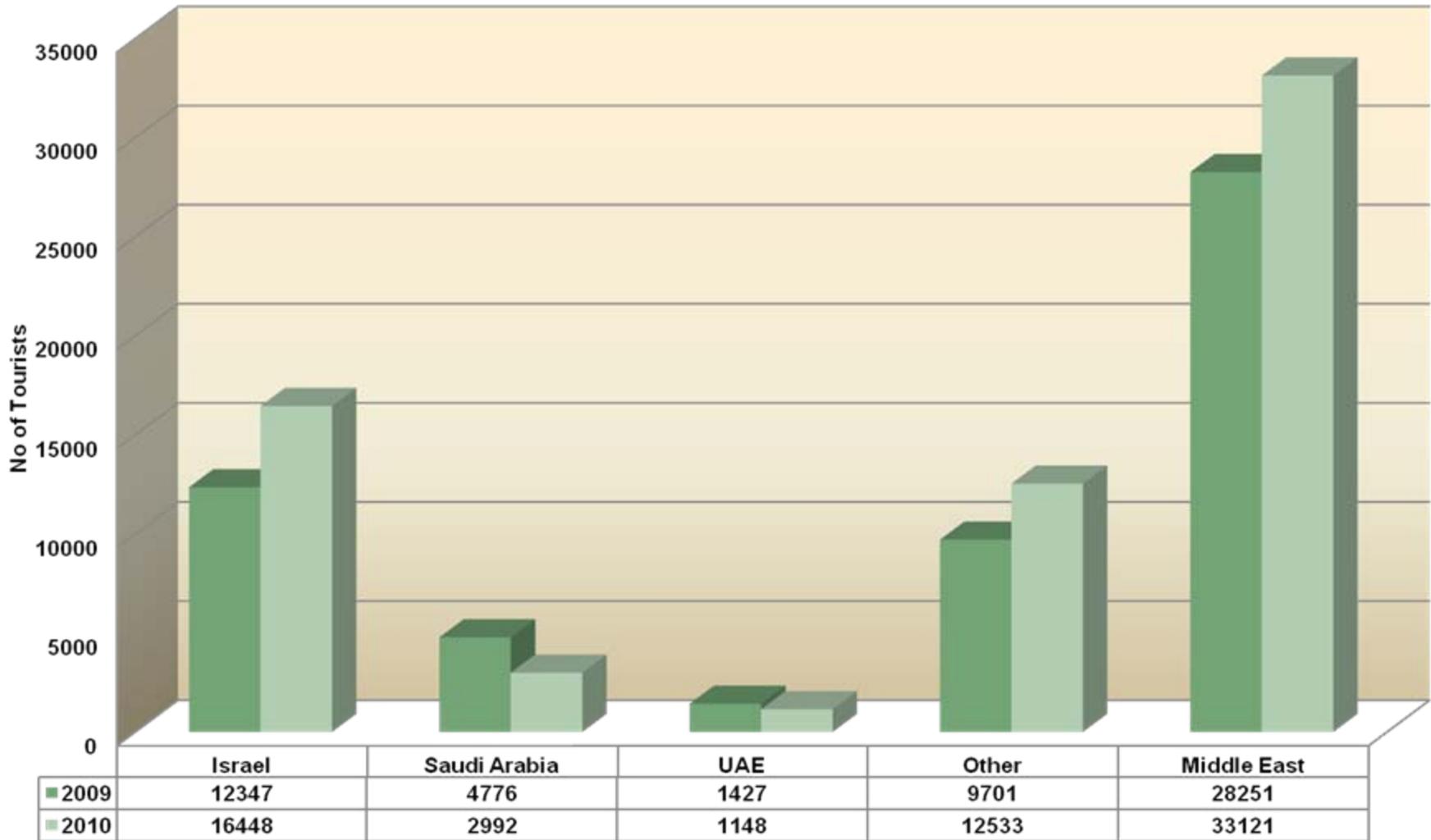
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# Bilateral trade with BRICS members



# Tourist Arrivals

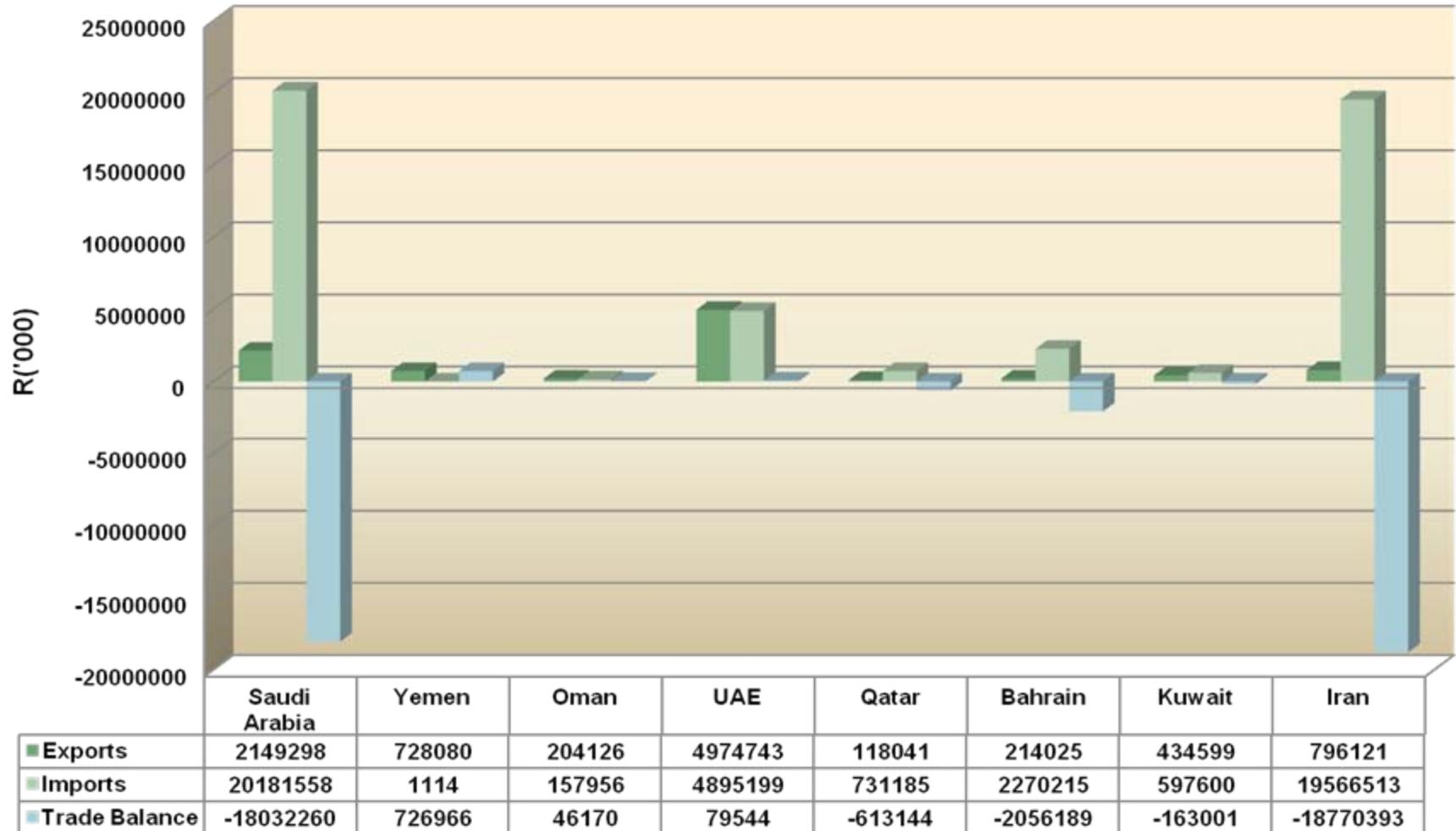


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Source: SA Tourism

## SA Trade with Gulf States (dti 2010)



# Branch: Asia & Middle East

## ACHIEVEMENTS (cont)

- SA – Syrian economic & trade cooperation and the establishment of a Business Forum between the two countries facilitated during October 2010.
- Agreement facilitated in Dec. 2010 to promote establishment of US\$500m Joint SA/ Omani Investment Fund; also establishment of Africa Private Equity Division by Abu Dhabi Investment Authority facilitated; plus educational cooper between SA & Qatar in Oct. 2010.
- A high profile visit by the Dep. Pres to Syria in Oct. 2010 on inter alia how to assist in advancing the Arab-Israeli peace process; such talks also held with Bahrain, Kuwait & Qatar in July/Aug. 2010.



# Branch: Asia & Middle East

## CHALLENGES

- Under-staffing of Missions
- Severe budgetary constraints – impacting on operational capacity Increasing
- SA's inward FDI from the oil-rich Gulf states, with estimated nett foreign assets of US\$1,2 trillion in relatively small economies.
- Principal obstacle in this regard: absence of bilateral investment protection agreements, without which these states not prepared to make major investments in SA economy.
- Lack of specific foreign investment projects identified by provincial authorities during official visits to Gulf States; also lack of effective follow up and exchange of information with national government Departments and other provinces after such visits.
- Capitalising on high number of flights from Gulf states to SA, in order to promote inward tourism by high spenders from region, in absence of any SA Tourism Offices in the Middle East.
- Lack of proper understanding in SA of direct interconnection between ruling Royal families and business activities in the Gulf states; leading members of Gulf Royal families outranking other Cabinet Ministers, which requires VIP treatment in SA of such Royals.



# Branch: Asia & Middle East

## CHALLENGES (cont)

- Assisting international efforts to bring about establishment of a viable Palestinian state, existing side by side in peace with Israel within internationally recognised borders, based on 1949 armistice lines.
- This given Israeli refusal to halt settlement expansion in occupied Palestinian territories and persistent US vetoes of UN sanctions against Israel.
- Assisting international efforts to bring about an end to protracted sectarian violence in Iraq; as well as a peaceful and democratic resolution of public uprisings in Bahrain, Syria and Yemen.
- Arab Spring in MENA Region
- Assisting international efforts aimed at a peaceful resolution of ongoing Iranian nuclear dispute, allowing that country to develop nuclear energy for peaceful purposes while getting it to allay international fears about development of a nuclear weapons programme.





# Americas



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# North America



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# LATIN AMERICA AND THE CARIBBEAN



# Branch: Americas

## Achievements

- There are 17 SA Missions in the Americas
- High level engagement of the both at Presidential and Foreign Ministerial level , as well as the UNSC for the purpose of reaching understanding on important International issues such as and Libya,
- Visit to SA by Mrs Michelle Obama attracted huge positive media attention to SA.
- Indications are that African Growth and Opportunity Act (AGOA) will be extended beyond 2015, when it is due to expire.
- Visit by former President Lula da Silva to South Africa in July 2010.
- Successful State visit by President Zuma's to Cuba in 2010, relations were reaffirmed and new areas of cooperation established. E.g. in the areas of health and education.
- President Zuma acting as CARICOM's spokesperson in the G20



# Branch: Americas

## Achievements (cont)

- SA-USA trade: 2<sup>nd</sup> largest trading partner in 2010 with estimated total trade amounting to R91,36 billion (South Africa continued to enjoy a trade surplus – in 2010 in excess of R9,42 billion.)
- US also largest source of FDI with approximately 600 companies represented in SA (also a major contributor to CSI).
- US contribute approximately \$541,681 million in ODA per year
- Cuba assists South Africa in its efforts to provide essential services, i.e. health, education and decent work, to the citizens of South Africa. This is evidenced through the high number of Cuban professionals who are deployed throughout South Africa working in hospitals, clinics, housing and public infrastructure projects, offering their skills and services in much-needed areas.



# Branch: Americas Challenges

- ODA could be coming under renewed scrutiny as a result of the economic decline and the political re-alignment.
- AGOA will probably be renewed, and SA is unlikely to be “graduated” out, but the possibility remains that it will be renewed in an altered form that might not be as favourable for SA.
- The US’s economic difficulties could lead to an era of increased protectionism.
- Due to financial constraints the enlargement of the South African footprint in the region will be put on hold (future representation in Miami, Panama and Colombia)



# Branch: Americas

## Challenges (cont)

- The new Canadian Government lowered the prominence of Africa in its development programmes, and adopted a more supportive approach to Israel.
- Global economic difficulties will continue to challenge investment flows into South Africa.
- Constant interest from Brazilian mining houses to invest in South Africa
- Cultural differences and NTBs impeding expansion in trade

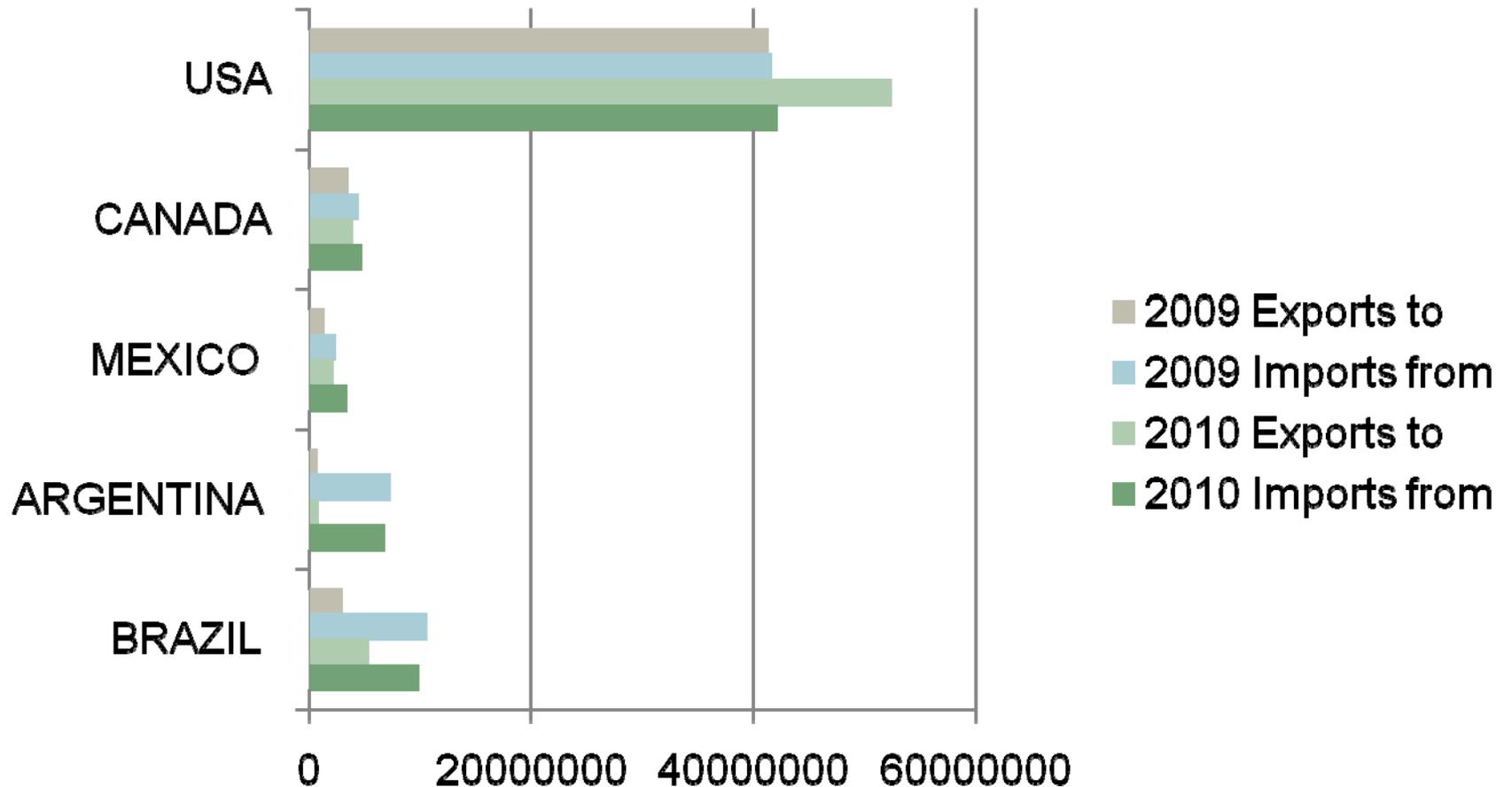


# Branch: Americas Challenges (cont)

- Under-funding of Diplomatic Missions South Africa is working towards strategic relations with Mexico, the second biggest economy in Latin America and a G20 member. President Calderon is due to visit South Africa in November 2011 for the COP17/CMP 7
- Capitalise on positive developments and opportunities in Colombia
- Unblock political obstacles for SA business and relations in general in Venezuela



# South Africa's Trade With the Americas 2009/2010



Figures obtained from the Department of Trade and Industry  
Figures in R(Million)

# Exports

COUNTRY	EXPORT (R'000)						R a n k		Proportion 2011		Annual Growth
	name	MAR-2011	2011	2010	2009	2008	2007	2011	2010	%Total	Cum.
BRAZIL - (MERCOSUR)	569,024	1,401,519	5,259,719	2,931,219	5,306,218	3,462,640	24	24	1.0%	83.4%	6.6%
ARGENTINA - (MERCOSUR)	96,835	487,161	766,930	673,148	1,223,545	693,572	45	59	0.3%	94.6%	154.1%
MEXICO - (NAFTA)	317,361	606,954	2,103,675	1,342,538	1,506,510	1,272,630	36	40	0.4%	91.1%	15.4%
CANADA - (NAFTA)	196,685	518,678	3,893,913	3,444,238	3,498,980	5,244,207	42	30	0.4%	93.5%	-46.7%
UNITED STATES - (NAFTA)	5,489,517	13,296,382	52,415,349	41,317,574	65,562,802	52,071,869	3	2	9.5%	32.5%	1.5%

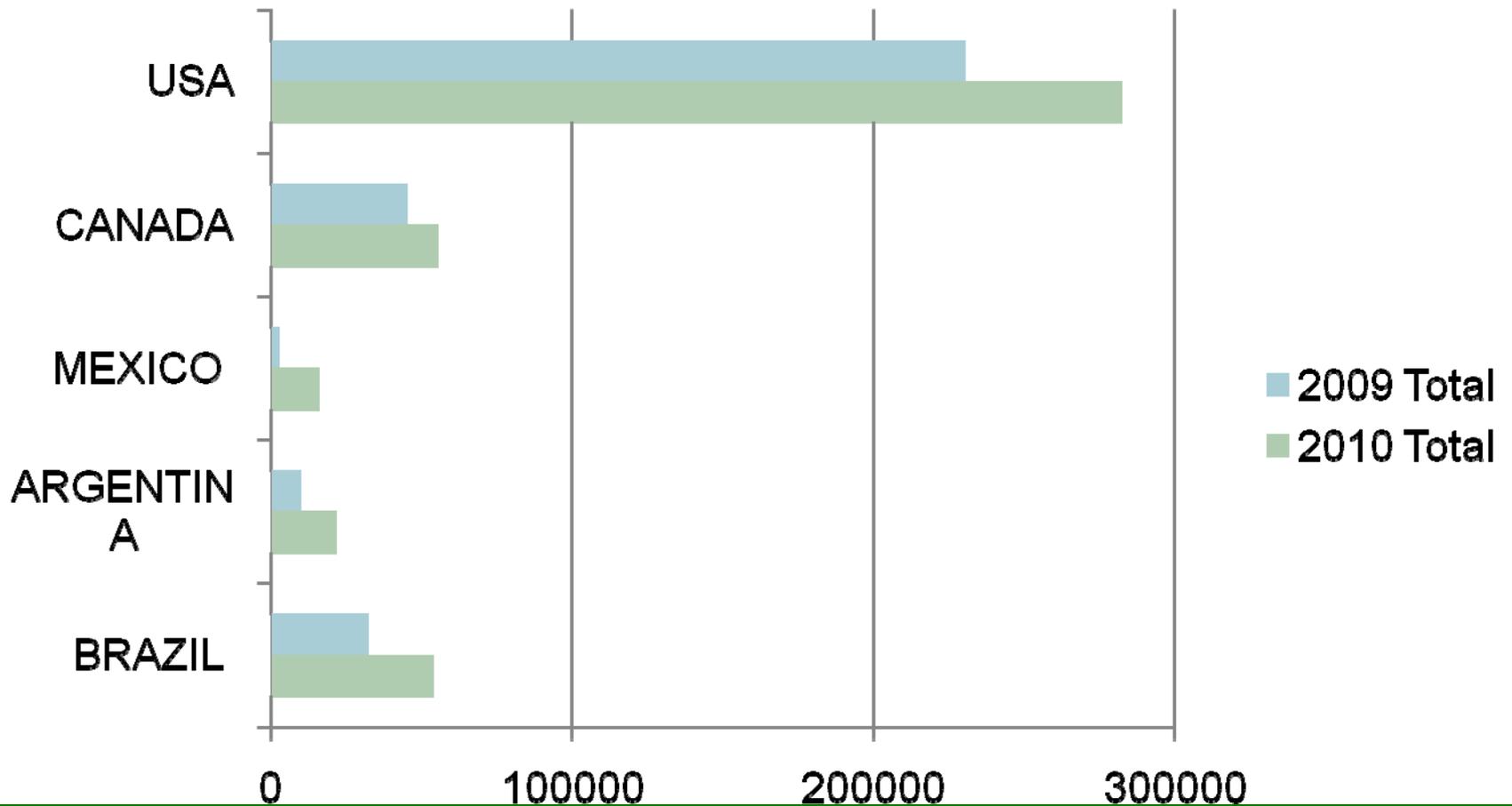


# Trade Balances

COUNTRY	TRADE BALANCE (R'000) (R'000)						Rank		
	name	MAR-2011	2011	2010	2009	2008	2007	2011	2010
BRAZIL - (MERCOSUR)	-373,348	-1,173,663	-4,640,803	-7,659,346	-8,674,584	-8,253,172		233	237
ARGENTINA - (MERCOSUR)	-786,463	-1,975,999	-5,977,940	-6,646,252	-7,141,593	-6,562,656		239	238
MEXICO - (NAFTA)	11,740	-239,595	-1,270,158	-1,034,625	-1,401,592	-871,311		217	224
UNITED STATES - (NAFTA)	775,401	1,116,450	10,310,307	-266,377	5,681,235	8,916,726		12	3
CANADA - (NAFTA)	-224,154	-454,760	-864,152	-992,845	-4,718,446	1,159		224	218



# Tourists from the Americas visiting South Africa - 2009 and 2010





# Europe



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# EUROPE



international relations  
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# Branch: Europe Achievements

- There are 28 SA Missions in Europe
- The President's visit to Russia affirmed the SA-Russia strategic partnership (with the two President's agreeing to convene regular Presidential Summit meetings and bilateral meetings on the margins of various multilateral meetings), promoted Russia's support for South Africa's participation in the BRICS mechanism and agreed to enhance cooperation on the African Agenda, the G8, G20 and the United Nations. Several important agreements, including a Plant Quarantine (to facilitate improved agriculture products), a visa waiver for diplomatic and official passports, a Memorandum of Understanding between the SA and Russia Space Agency (to strengthen space cooperation) and an Eskom-Tenex contract, were concluded.



# Branch: Europe

## Achievements (cont)

- Subsequent to the President's visit to Russia, the United Manganese of Kalahari Mine in Kuruman, Northern Cape (a joint venture between Majestic Silver Trading (South African entity) and Renova (Russian entity)) was officially opened and continues to make a significant contribution towards job creation and skills development through the Joe Morolong Vocational Training Centre.
- During the Deputy President's visit to Turkey, the National Youth Development Agency also had productive bilateral engagements with relevant institutions to promote cooperation on youth development. In this regard, 11 scholarships for graduate studies in Turkey were secured and technical cooperation in jewellery design and manufacturing was explored



# Branch: Europe

## Achievements (cont)

- The South Africa-Turkey Business Forum facilitated the promotion of South Africa's economic policy priorities (IPAP2) and commercial partnerships through business-business meetings during which several business partnerships were initiated.
- A successful SA-Russia Intergovernmental Trade and Economic Cooperation Committee (ITEC) meeting was held together with a South Africa-Russia Business Council and Business Forum meetings. The ITEC meeting, together with Ministerial bilateral engagements, facilitated the mainstreaming of national policy priorities such as IPAP 2, mineral resource beneficiation, science and technology, energy cooperation, education and skills development.
- **Science and Technology** represented another key and highly successful area of cooperation, with South Africa being one of the most successful third country partners worldwide within the EU Framework Research Programme. Under the 7th Framework Research Programme alone, €25 million have so far been awarded through competitive calls for proposals to South African partners, making South Africa the fourth largest non-EU partner country in the FP7 after Japan, Russia and the USA.



# Branch: Europe

## Achievements (cont)

- SA-EU bilateral relations were considerably strengthened during 2010/11, with the primary focus being on fully implementing the SA-EU Trade, Development and Cooperation Agreement (TDCA) and the SA-EU Strategic Partnership Joint Action Plan. In this regard, political dialogue between South Africa and the EU was significantly increased, with the highlight being the 3<sup>rd</sup> SA-EU Summit, which was held on 28 September 2010 in Brussels. In addition, two highly successful SA-EU Ministerial Political Dialogue meetings were held during the period under review in Pretoria, Brussels and in New York on the margins of the UNGA during 2010.
- The second SA-EU Peace and Security Dialogue was held at senior officials level on 2 June 2010 in Brussels. The main outcome of the 2<sup>nd</sup> SA-EU Peace and Security Dialogue was that South Africa will draft Terms of Reference for the SA-EU Peace and Security Dialogue. Furthermore, the 11<sup>th</sup> SA-EU Joint Cooperation Council (JCC) meeting was held on 15 September 2010 in Pretoria.



# Branch: Europe Challenges

- Slow down in trade and investment due to the financial and economic crises,
- Efforts to maintain support for African countries towards reaching the Millennium Development Goals, also in the context of the G20 due to financial crises.
- Finalisation of the Economic Partnership Agreement (EPA) with the EU.

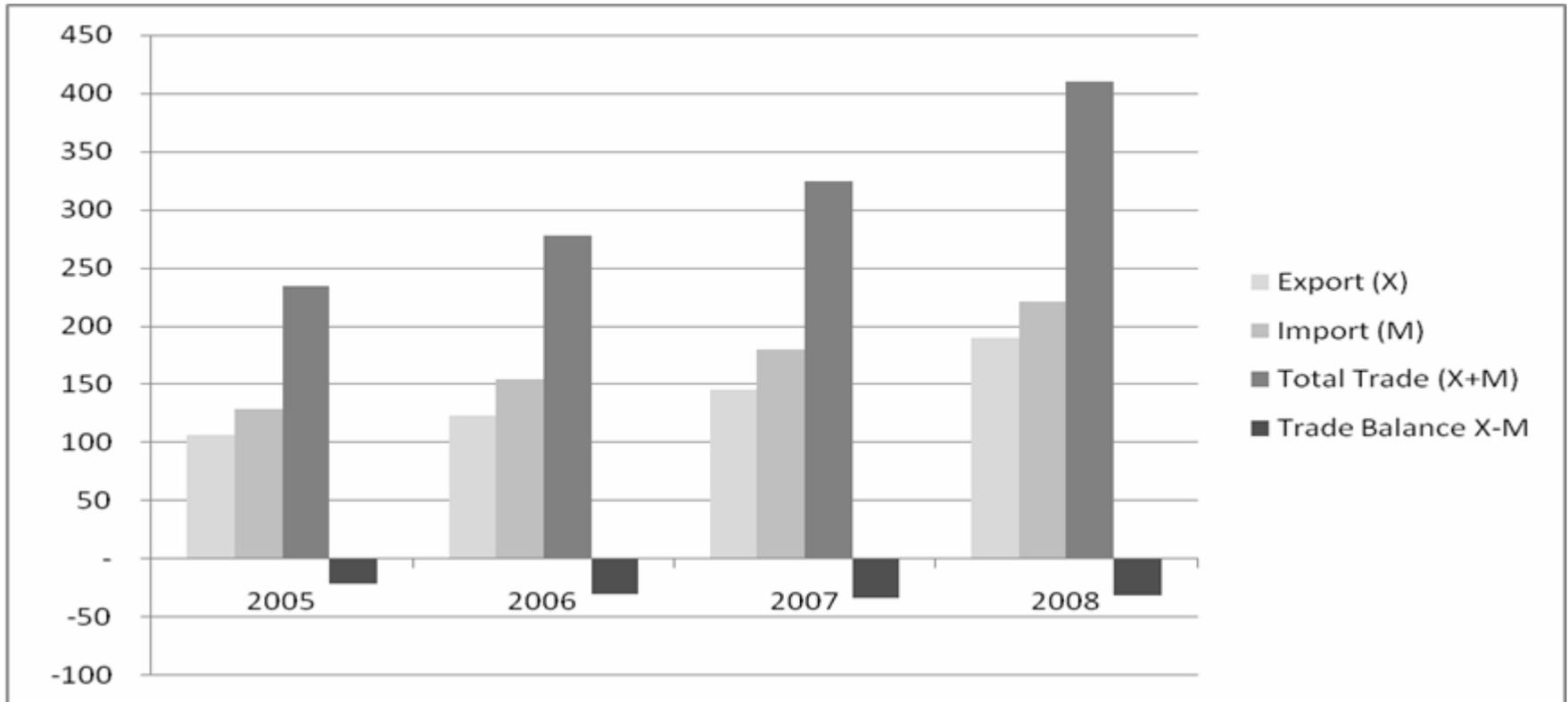


# South African Trade with European Regions (2009)

Region	Exports (X) (R Billions)	Imports (M)	Trade Balance (X-M)
European Union	78.6	110	-31.4
Western Europe	94.15	114.63	-20.48
Central Europe	3.15	6.62	-3.47
Eastern Europe	1.45	3.1	-1.59



# Trade between SA and Europe





# Diplomatic Training, Research and Development



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REPUBLIC OF SOUTH AFRICA

# Branch: DTRD

## Achievements

### Diplomatic Training:

- 148 officials from DIRCO received Political and Administration training for postings to Missions abroad
  - 4 Heads of Mission Orientation Programmes were coordinated for 18 Heads of Mission Designates (HOMs)
  - E-diplomacy seminar provided to the Portfolio Committee and other departments
- 1224 attended protocol training from all levels of the public sector as well as from semi-state and private enterprises such as Telkom, the Justice College and the organisers of the 2010 FIFA World Cup.
- Two programmes for Economic Diplomacy were offered to 210 international relations practitioners from the three spheres of Government in collaboration with the Department of Trade and Industry and GCIS. Important to note that economic diplomacy module is included in all DIRCO diplomatic programmes and new HOMs spend a week of training in the DTI college.



# Branch: DTRD

## Achievements (cont)

### INTERNATIONAL DIPLOMATIC TRAINING

- The Department offered diplomatic training to the following countries
  - 10 diplomats from Southern Sudan (GOSS)
  - DRC–SA Agreement on going, 240 DRC Government officials received diplomatic and administrative training programmes as part of the DRC Diplomatic Academy under the DRC Capacity Building Project
  - 10 DIRCO officials received diplomatic training abroad



# Branch: DTRD

## Achievements (cont)

- 60 officials enrolled on an ABET programme received literacy training
- 980 officials from DIRCO and Partner Departments received Foreign Language training.
- 34 unemployed youth were enrolled on a marketing Learnership Programme, and internships providing work experience were offered to 13 university graduates in various human resource development fields
- enrolled 27 senior officials from South African and SADC governments in the Masters in Diplomacy Programme to further enhance the skills profile of the senior management dealing with international relations in the public sector



# Branch: DTRD

## Achievements (cont)

### **POLICY RESEARCH AND ANALYSIS UNIT (PRAU)**

- PRAU hosted various Discussion Fora and Workshops, which served as platforms for robust internal and external debates on priority issues for South Africa's foreign policy, including South Sudan, and the Middle East.
- Assisted with the Draft White Paper on South Africa's Foreign Policy and the preparations for the establishment of the South African Council on International Relations (SACOIR).



# Branch: DTRD

## Challenges

- Cadet programme seeks to address quality given weak education base
- Ensuring that people are adequately prepared for posting
- Long delay in security clearances has produced backlog
- Encouraging Ambassadors to contribute to institutional memory & strengthen diplomatic practice training.





# Branch Public Diplomacy



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# Branch : Public Diplomacy

## Achievements

### Heads of Mission Conference

- Branch Public Diplomacy successfully raised over R3m in sponsorship for the Heads of Missions Conference
- 6 Events over 5 days
- Secured a live broadcast on etv Sunrise show
- Secured a morning live interview
- Secured radio and tv coverage of the event

### COP 17

- Have to date secured major media coverage for the COP17 conference including a partnership with SAFM who are doing a countdown
- Were responsible for the COP17 “baobab” logo
- Secured host broadcast for the conference
- Developed and managing the COP17 website
- Run a number of events including the 50 days to COP17 function which garnered radio and tv news coverage.

### Branding of the Ministers Offices in Cape Town

- Undertook the re- branding and decor of the Ministers office in Cape Town in line with the corporate look and feel

# Branch: Public Diplomacy Achievements (cont)

## Product Development (Multi Media)

The multi media unit have to date assisted in the coverage of

- **Departmental events:**
- 37 (Prau, DTRD, and others)
  
- **Ministerial, Dep Min ext events:**
- 86 (Pres, Dep Pres, Min and x Dep Min)
  
- Print Picasso photo books for the Ministry to show case the events and work of DIRCO principals
- Annual Report, Calendar, Careers booklet



# Branch: Public Diplomacy

## Achievements (cont)

### Somalia Relief Project

- Raised 8 million rands in less than a week for the campaign to assist in the Somalia relief effort (in conjunction with stakeholders)
- Galvanised the support of South Africans through the use of the IMC “Play your Part” campaign
- Organised a press release upon the return of the Gift of the Givers

### Content Development

- Re- launched *the diplomat* publication with a new look and feel
- Design and development of a number of publications including;
  - ✓ the annual report
  - ✓ the strategic plan
  - ✓ DG guidelines
  - ✓ Ambassadors Diaries



# Branch: Public Diplomacy Achievements (cont)

## HUMAN RESOURCES

- The branch Public Diplomacy had an almost empty structure (director level) at the beginning of the year. Since we have managed to appoint all vacant director positions.
    - Director Strategic Communications
    - Director Content Development
    - Director Media Liaison
    - Director Project Management
    - Director Operations Centre
- \*The majority of the Directors are female and a number of ASD and DD positions have also been filled.



## Branch: Public Diplomacy Challenges

- Short turn around times for events prevents adequate planning
- Capacity – a shortage of staff for the number of projects that we are working on in support of the Minister and the Department as a whole.

## Branch: Public Diplomacy Achievements: The “new” Diplomat



## Branch: Public Diplomacy Achievements: 50 Days to COP17



2



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## Branch: Public Diplomacy Achievements: COP17 Logo/ Brochure/ Website



**Branch: Public Diplomacy**  
**Achievements: Bolivia, Bulgaria, Host Broadcaster**  
**Signing NAM4**



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# Human Resources



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REPUBLIC OF SOUTH AFRICA

# Branch: HR

## Organisational Strengthening: Establishment

- Establishment as at 31 March 2011
- Head Office and Missions

LOCATION	TOTAL APPROVED POSTS	FILLED	VACANT PARTIALLY FUNDED	VACANT UNFUNDED
HEAD OFFICE	2069	1579	389	101
MISSION	768	669	73	26
DIP POOL	60	60	0	0
HR POOL	0	37	0	0
CADET / INTERNSHIP	0	49	0	0
<b>TOTAL</b>	<b>2897</b>	<b>2394</b>	<b>462</b>	<b>127</b>

### Steps taken to fill funded vacancies

Advertised: 226

Filled: 313

Appointments 170

Promotions 143

**Total 313**

The total number 2394 includes the 3 political Office Bearers

# Branch: HR

## LRP Establishment

Region	Filled	Vacant	Total	Comments
Africa	824	27	851	Addis Ababa excluded 4 posts additional in Brazzaville
Africa Multilateral	81	23	104	Addis Ababa
Americas and Canada	327	0	327	NY(UN) excluded
Asia & Middle East	503	56	559	
Europe	554	18	572	Geneva excluded
Multilateral	44	0	44	NY(UN) and Geneva
<b>Total LRP</b>	<b>2333</b>	<b>124</b>	<b>2457</b>	



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Number of South African Citizen appointed in all Missions is  
57.

# Branch: HR

## Organisational Strengthening: Employment Equity

OVERALL DIRCO (As at 31 MARCH 2011)

RACE & GENDER PROFILE

MANAGEMENT LEVEL	Data	MALE				FEMALE				Grand Total
		African	Coloured	Indian	White	African	Coloured	Indian	White	
TOP MANAGEMENT	Count	9	0	3	0	5	0	0	0	17
	%	53%	0%	18%	0%	29%	0%	0%	0%	100%
SENIOR MANAGEMENT	Count	105	11	14	42	61	4	3	19	259
	%	41%	4%	5%	16%	24%	2%	1%	7%	100%
MIDDLE MANAGEMENT	Count	104	16	17	91	76	8	13	73	398
	%	26%	4%	4%	23%	18%	2%	3%	18%	100%
ASSISTANT DIRECTOR & BELOW	Count	539	29	21	87	777	46	38	180	1717
	%	31%	2%	1%	5%	45%	3%	2%	11%	100%
Total Count		757	56	55	220	919	58	54	272	2391
Total %		32%	2.3%	2.3%	9,2%	38.4%	2.4%	2.4%	11%	100%

Disability	Data	MALE				FEMALE				GRAND TOTAL
		African	Coloured	Indian	White	African	Coloured	Indian	White	
	Count	8	0	1	13	8	1	0	4	35
	%	23%	0%	3%	37%	23%	3%	0%	11%	100%



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Female SMS percentage= 33.3%

The total of 2391 excludes the three Political Office Bearers

# Branch: HR

## ANNUAL TURNOVER RATES

EMPLOYMENT CATEGORY	NUMBER OF EMPLOYEES AS AT 1 APRIL 2010	APPOINTMENTS AND TRANSFER INTO THE DEPARTMENT (01/04/2010 to 31/03/2011)	TERMINATIONS AND TRANSFERS OUT OF THE DEPARTMENT (01/04/2010 to 31/03/2011)	TURNOVER RATE %
Top Management (DG & DDG)	17	1	3	18
Senior Management (CD &D)	226	3	17	8
Middle Management (SR 11 & 12)	406	8	20	5
Below (SR 10 & below)	1689	137	79	5
<b>TOTAL</b>	<b>2338</b>	<b>149</b>	<b>119</b>	<b>5</b>

\* The total number of posts 2338 excludes 3 Political Office Bearers

\* The Appointments and Terminations column exclude the Political Office Bearers



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# Branch: HR

## APPROPRIATION PER ECONOMIC CLASSIFICATION

Economic classification	Budget	Actual	Variance
	R'000	R'000	R'000
Current payments	3 576 245	3 526 167	50 078
Transfers and Subsidies	872 464	798 468	73 996
Payment on Capital Assets.	267 109	92 548	174 561
<b>Total (93,7 expended)</b>	<b>4 715 818</b>	<b>4 417 183</b>	<b>298 635</b>



# Branch : HR

## DIRCO ANNUAL FINANCIAL STATEMENTS AS AT 31 MARCH 2011

- Revenue
  - Annual Allocation R 4,715,818 billion
  - Other Revenue R38 817 million
- Actual Expenditure 2010/11 Financial Year

### APPROPRIATION PER PROGRAMME

Programmes	Budget	Actual	Variance
	R'000	R'000	R'000
<b>Programme 1: Administration</b>	1 278 584	1 079 981	198 603
<b>Programme 2: Foreign Relations</b>	2 386 375	2 377 529	8 846
<b>Programme 3: Public Dip &amp; Protocol</b>	222 634	204 725	17 909
<b>Programme 4: International Transfers.</b>	828 225	754 948	73 277
<b>Total (93,7% expended)</b>	<b>4 715 818</b>	<b>4 417 183</b>	<b>298 635</b>



# Branch : HR

## ANALYSIS OF UNDER EXPENDITURE – 2010/11

- Department utilised 93,7% of its Appropriated Allocation (Voted Funds)
- Under expenditure recorded related to following projects:
  - Capital works projects – Washington; London, Abuja (National Treasury has since approved the roll over of funds – R66 million)
  - Transfer payments for membership contribution
    - Attributable to foreign exchange rate fluctuation, Rand to Major Foreign Currency exchange rate - during the Q3 and Q4 where the performance of the Rand against was very strong.



# Branch: HR

## Key successes

1. Enhanced Employer Brand activities
  - DIRCO is constantly being rated as an employer of choice towards students studying qualifications in Humanities
2. Cadet exposure program continued to serve as a talent pipeline initiative to meet organisational human resource needs
3. Provided trauma debriefing to Missions struck by political unrest or natural disasters
4. Spousal Support Office is up and running . Processes underway :
  - developing a dedicated website for spousal support office
  - developing a database of spouses in Missions and those remaining in SA
  - developing a comprehensive spousal support strategy
  - drafted guidelines for Missions to support spouses
5. 42 posts were subjected to Job Evaluation and 333 employees were effected

Challenges	Interventions
Gender and disability EE targets	Implement affirmative action measures
Pre-posting adaptability assessments	Approval by DGF
Filling of vacancies	Shorten the turnaround time
Establishment of the Occupational Health Clinic	Continue to seek funding for this project

# Branch: HR

## HR Strategic Priorities for 2011/2012

- Effective HR Organisational Processes
- Effective Talent Management
- Effective Employee Resourcing and Utilisation
- People Management Capacity Building





# Corporate Services



international relations  
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Department:  
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REPUBLIC OF SOUTH AFRICA

**Branch: CS**  
**DIRCO ANNUAL FINANCIAL STATEMENTS:**  
**31 MARCH 2011**

- Auditor-General's Report  
Unqualified Audit Report with other matters reported
  
- No unauthorised expenditure reported
  
- Irregular expenditure of R526 000.00 reported



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# Branch: CS

## Major successes / achievements

### Financial Management

- Consistent Unqualified audit opinion
- Approved departmental budget
- Training for accountants from the mission on finance related issues and DTRD training
- Implemented the electronic cashbook system
- Opened separate DHA bank accounts at the missions



# Branch: CS

## Major successes / achievements

### Information Communication Technology

#### Windows Server consolidation

- Deployed Servers to missions
  - Single User-logon globally
- Standardised Desktops and peripherals
- Over 4000 desktops including laptops and printers deployed to missions and head office.
- Voice over IP (VOIP)
- Over 4000 telephony handset deployed enabling internal calls to be made between missions and head office at zero cost.



# Major successes / achievements

## Property and Facilities Management

- Completed the construction of new Chancery and 8 staff houses in Maseru, Lesotho
- Completed the construction of Official Residence in Abuja, Nigeria
- Appointed contractors for major renovation projects in London and Washington
- Disposed of 5 redundant properties in Namibia



# Major successes / achievements

## Security

- Security policy developed.
- Improved physical security measures.
- Action plan developed for the implementation of the MISS.



# Major successes / achievements

## Consular

- Assisted distressed and destitute South Africans abroad whose own access to recourse had become limited or non-existent.
- Consular support rendered to foreign missions in South Africa and their citizens during the 2010 FIFA Soccer World Cup.
- Highlights for consular support rendered to South Africans abroad:
  - Following bomb attacks in Stavropol and Moscow in Russia
  - Air Afriqiyah crash at the airport in Tripoli
  - Unrest situations in Kyrgyzstan, Tunisia, Egypt, Libya, Ivory Coast and Bahrain;
  - Flooding in parts of Australia;
  - Earthquake at Christchurch in New Zealand;
  - Earthquake and tsunami in Japan during March 2011;
- Received ISO 9001:2008 Certification on 7 February 2011 from Price Waterhouse Coopers.
- On-line registration of South Africans travelling or residing abroad 'ROSA' was further promoted. A total number of 3,754 South African nationals registered on ROSA during the reporting period.
- A total number of 22,632 public documents were authenticated for submission in foreign countries.



# Branch: CS

## Major Challenges

### Financial Management

- Integrated Financial Management System
- Lack of Performance Information Management tools
- Management of agency services
  - Including the ARF as an entity
- Huge demand continuously reducing financial resources base-balancing division of budget according to priorities



# Branch: CS

## Major Challenges

### Property and Facilities Management

- Slow spending of the capital budget as a result of factors outside of DIRCO control – local legislative requirements, local construction conditions and heavy reliance on imported goods
- Difficulty in remotely managing construction projects – this is mainly due to the technical nature of the work, language barriers, difference in construction and procurement methods
- Implementation of appropriately funded maintenance plans at all state-owned properties
- Increases in the rented accommodation budget – beyond DIRCO control – huge impact on available finances



# Branch: CS

## Major Challenges

### Information Communication Technology

- Stabilisation of ICT System because of geographic spread.
- Need to utilise various ICT suppliers internationally
- High turnover of ICT Staff

### Security

- Capacity constraints and inability to retain services of Vetting Officers.
- Timeous vetting of DIRCO officials posted abroad.
- Functional Security Committee not established.



# Branch: CS

## Major Challenges

### Consular

- Operationalise the Consular Emergency Response Team;
- The implementation of the “One-Stop-Service” for legalisation of public documents for use abroad;
- Dealing with complicated cases in locations where conditions of war, serious civil unrest and limited government exist e.g. the case of the late Anton Hammerl in Libya; Philip Young (prisoner requesting Diplomatic Protection) in Afghanistan; as well as hostages Deborah Calitz and Bruno Pellizzari in Somalia.





# State Protocol



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# Branch: State Protocol Achievements

- **WORLD-CLASS STATE EVENTS MANAGEMENT**
- **The Branch coordinated:**
  - 197 Incoming and 107 outgoing visits
  - 142 Provincial visits
  - 91 Official ceremonial events such as, farewell functions for Heads of Missions, State banquets, memorial services and signing and credentials ceremonies were managed and hosted
  - 10 conference advisory services were provided to Sister Departments, including 1 Goal Education Summit and SACU.
- 4 Armoured vehicles were procured to utilise during State and Official Visits



# Branch: State Protocol Achievements (cont)

- Successfully participated in the 2010 FIFA World Cup

Total of 212 Officials have been trained to build capacity at the three spheres of Government and contribute to the legacy of the African FWC

The signed guarantees between DIRCO and FIFA were successfully implemented without incident.

As part of the Shared Protocol Services Agreement with the OC, the 2010 unit coordinated the deployment of 51 DIRCO Protocol Officers to participate in 64 matches in Host Cities and Provinces during the tournament



# Branch: State Protocol Achievements (cont)

- The advanced teams were hosted successfully during the period leading up to the 2010 FIFA World Cup.
- All invited HoS/G were successfully accommodated and hosted during the Opening and Closing ceremonies of the World Cup.
- The FIFA Executive Committee members were facilitated through the State Protocol Lounges for the duration of the tournament.
- Officials were posted at Waterkloof Air Force Base and Lanseria Airport for the arrivals and departures of HoS/G.



# Branch: State Protocol Achievements (cont)

- Completed the refurbishment of the Diplomatic Guesthouse and accommodated the Foreign Eminent persons for the Opening (13) and Closing Ceremonies (11) at the Diplomatic Guesthouse
- 51 Official Functions for our Principals were hosted at the Guesthouses
- The SPL at the new King Shaka International Airport was handed over by ACSA in June 2010 and was fully operational for the FWC
- 31 449 Dignitaries were facilitated on arrival and departure through all State Protocol Lounges, as well as Waterkloof AFB, Lanseria and Pilansberg International Airports



# Branch: State Protocol Achievements (cont)

## Finalised:

- RSA Diplomatic Heads of Mission (HoMs)
- RSA Consular HoMs and Honorary Consuls
- 32 Foreign Diplomatic HoMs
- 21 Foreign HoMs and Honorary Consuls

## Processed:

- 532 Diplomatic passports
- 282 DIRCO visas
- 1543 visas for other Departments
- 71 Courier Letters



# Branch: State Protocol Achievements (cont)

- 6 New offices (Foreign Missions and International Organisations) were opened in 2010
- Statistics shown a definite decrease in crimes reported by the Diplomatic Community and the Diplomatic Policing Unit intervened on:
- Economic activity generated by diplomatic community in RSA
  - SARS VAT Refunds R46 670 410
  - Land taxes paid R6 198 958





**THANK YOU**



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