

agriculture, land reform  
& rural development

Department:  
agriculture, land reform & rural development  
NORTHERN CAPE PROVINCE  
REPUBLIC OF SOUTH AFRICA



# **Presentation to the Select Committee on Appropriations**

**30 August 2011**

**CAPE TOWN**

110230 see oppref

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# Vision

A transformed, vibrant agricultural sector for food security and sustainable rural development.

# Mission

The Department as a lead agent in the sector, will champion land and agrarian transformation, promote and facilitate increased production and provide expertise for improved livelihoods, sustainable rural development and food security for all.



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# Values

The Department will aspire to the following values:

- Responsiveness
- Sacrifice
- Professionalism
- Accountability
- Respect
- Innovation



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# Background

## LandCare Philosophy

- LandCare is about encouraging and supporting sustainable land use practices and raising awareness to develop a resource conservation ethic.
- LandCare is a **community-based** approach to address environmental issues and protect the future of our natural resources.



# Background

## Significant LandCare Programme Objectives

- Improving the ability of land users to manage natural resources in a sustainable and self-reliant manner.
- Addressing the causes of resource degradation, rather than the symptoms.
- Demonstrating innovative approaches to natural resource management.
- Encouraging the use of all the natural resources within their capabilities



# Background

## LandCare Programme Themes

- VeldCare
- WaterCare
- SoilCare
- Junior LandCare



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# **LandCare**

# **2010/11**



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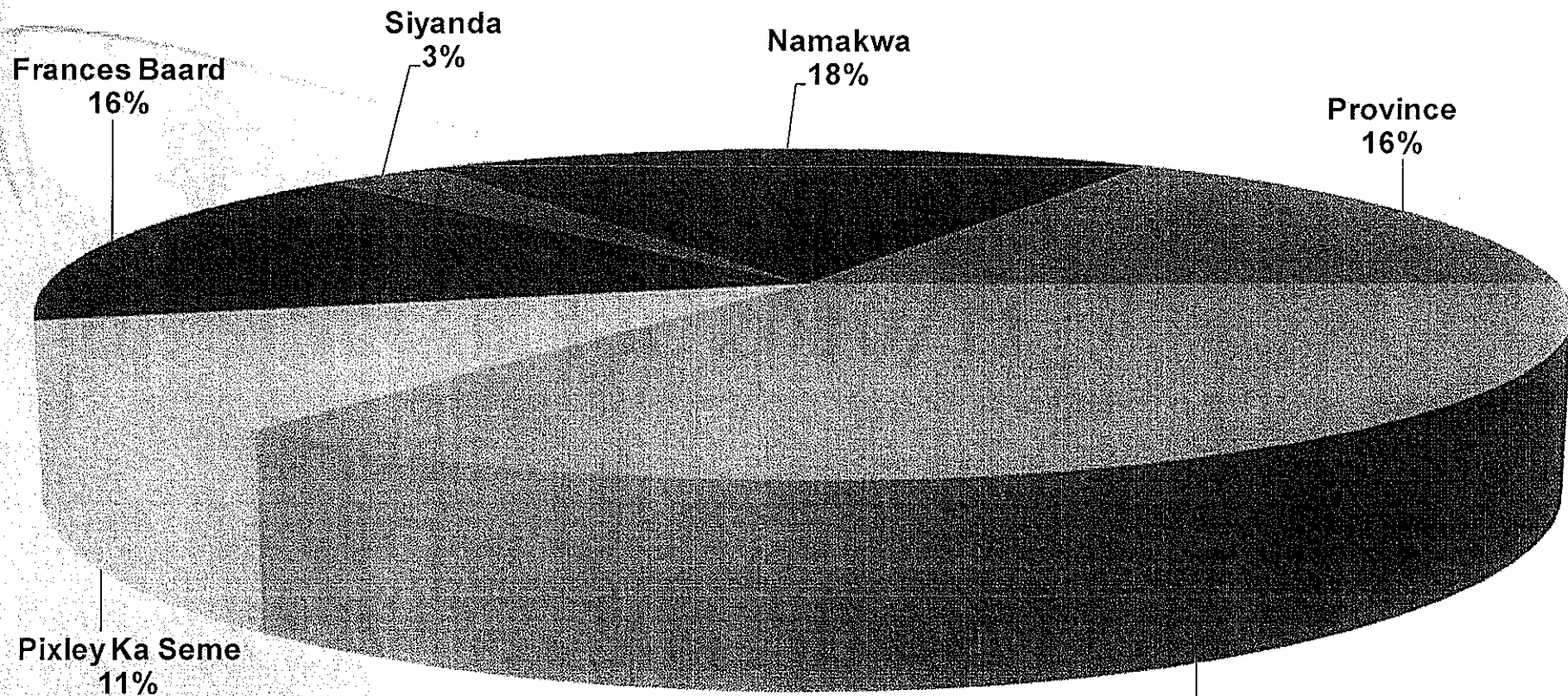


# LandCare Projects for 2010/11

REGION	PROJECT NAME	PROJECT TYPE	AMOUNT
John Taolo	John Taolo Awareness	Awareness Campaigns	300
Gatetsewe	Heuningvlei	Chemical Control of Cactus	550
	Moshaweng	Chemical Control of Invader Plants	1,280
<b>Sub-total</b>			<b>2,130</b>
Pixley Ka Seme	Pixley Ka Seme Junior LandCare	Awareness Campaigns	180
	Gariiep Emerging Farmers	Control of Invader Plants and Stock Water	470
<b>Sub-total</b>			<b>650</b>
Frances Baard	Borrelskop	Chemical Control of Invader Plants	780
	Frances Baard Junior LandCare	Awareness Campaigns	180
	Frances Baard Awareness		
<b>Sub-total</b>			<b>960</b>
Siyanda	Siyanda Junior LandCare	Awareness Campaigns	180
<b>Sub-total</b>			<b>180</b>
Namakwa	Namakwa Junior LandCare	Awareness Campaigns	200
	Kamiesberg LandCare	Stock Water System	900
<b>Sub-total</b>			<b>1,100</b>
Province	Administration		300
	Practical Farmer Training		675
<b>Sub-total</b>			<b>975</b>
<b>TOTAL</b>			<b>5,995</b>



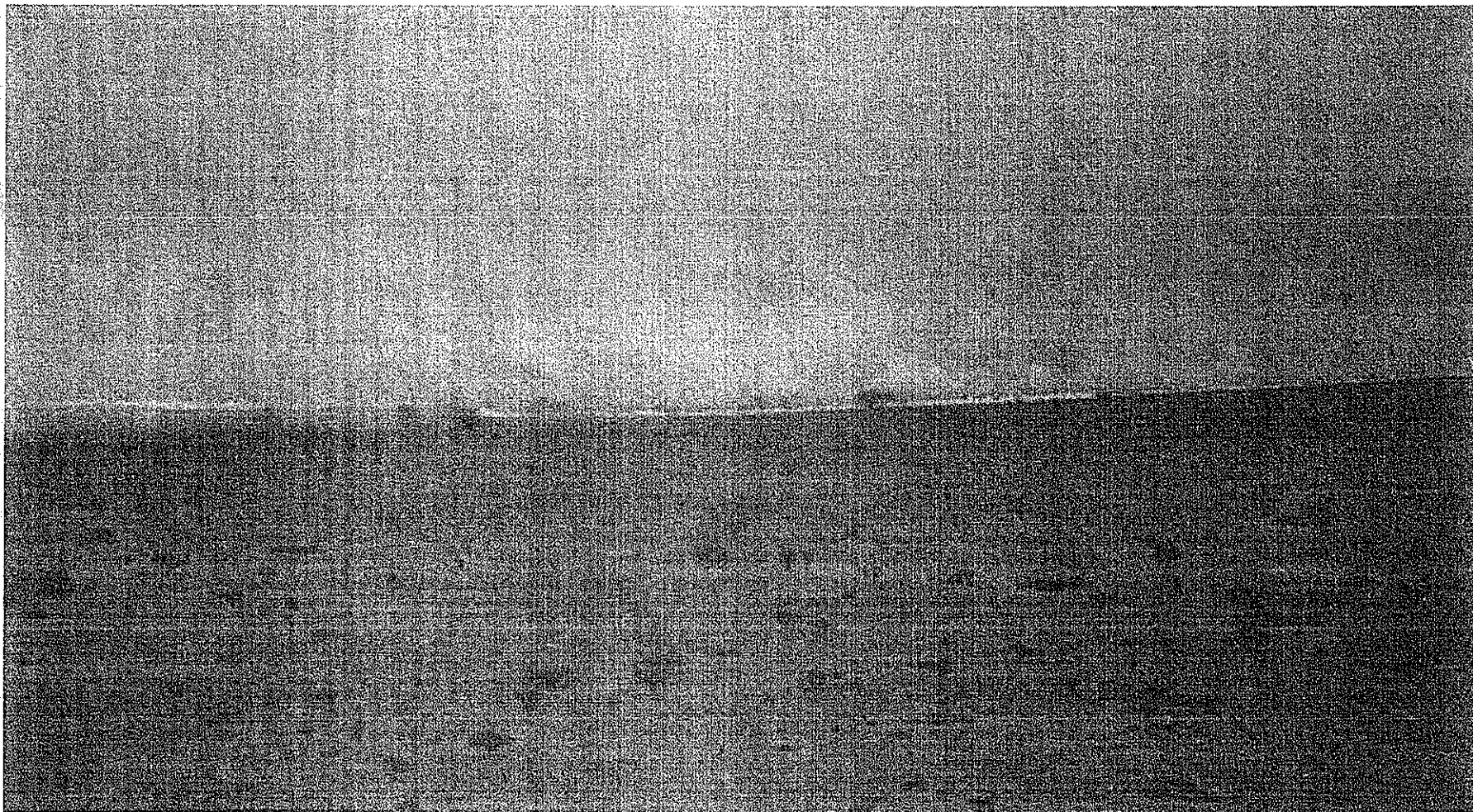
# LandCare Projects Budget Distribution for 2010/11



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John Taolo  
Gaetsewe  
36%

# Veld Fires



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# ***Expenditure*** ***as at 31 Mar 2011***



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# LandCare Expenditure as at 31 Mar 2011

- Budget R5.995m
  - Expenditure R5.140m (86%)
  - Committed R0.846m (14%)
- 
- Rollover requested for committed funds



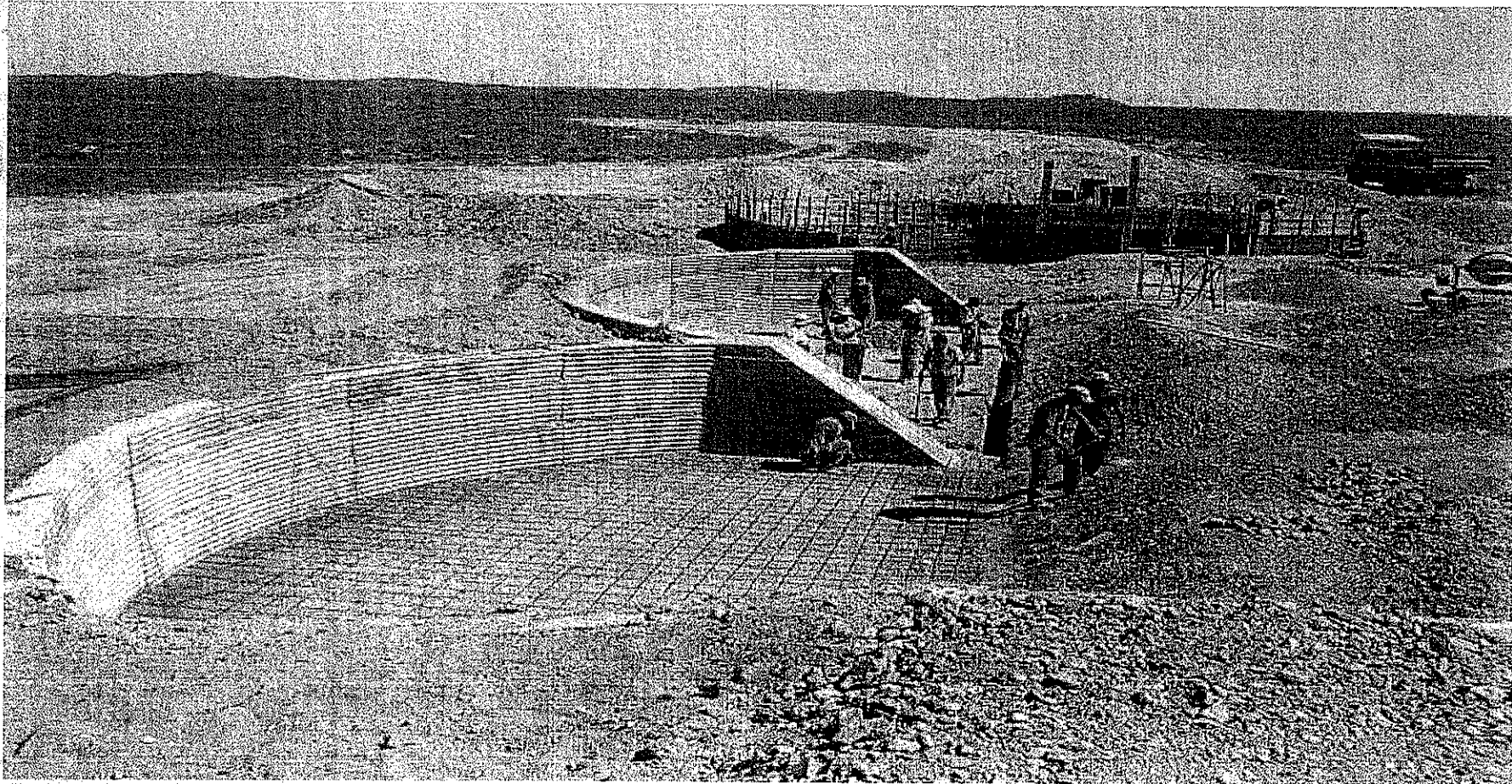
# LandCare Expenditure – 2010/11

R'000	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Total
Payment schedule	599			2,098			2,098			1,200			5,995
Cash Received	599			1,000	1,098		2,098			1,200			5,995
Expenditure	-	-	189	407	270	145	479	179	648	472	734	1,626	5,149
Cash Balance	599	599	410	1,003	1,831	1,686	3,305	3,126	2,478	3,206	2,472	846	846
% Spent of Total Budget	0%	0%	3%	10%	14%	17%	25%	28%	39%	47%	59%	86%	86%



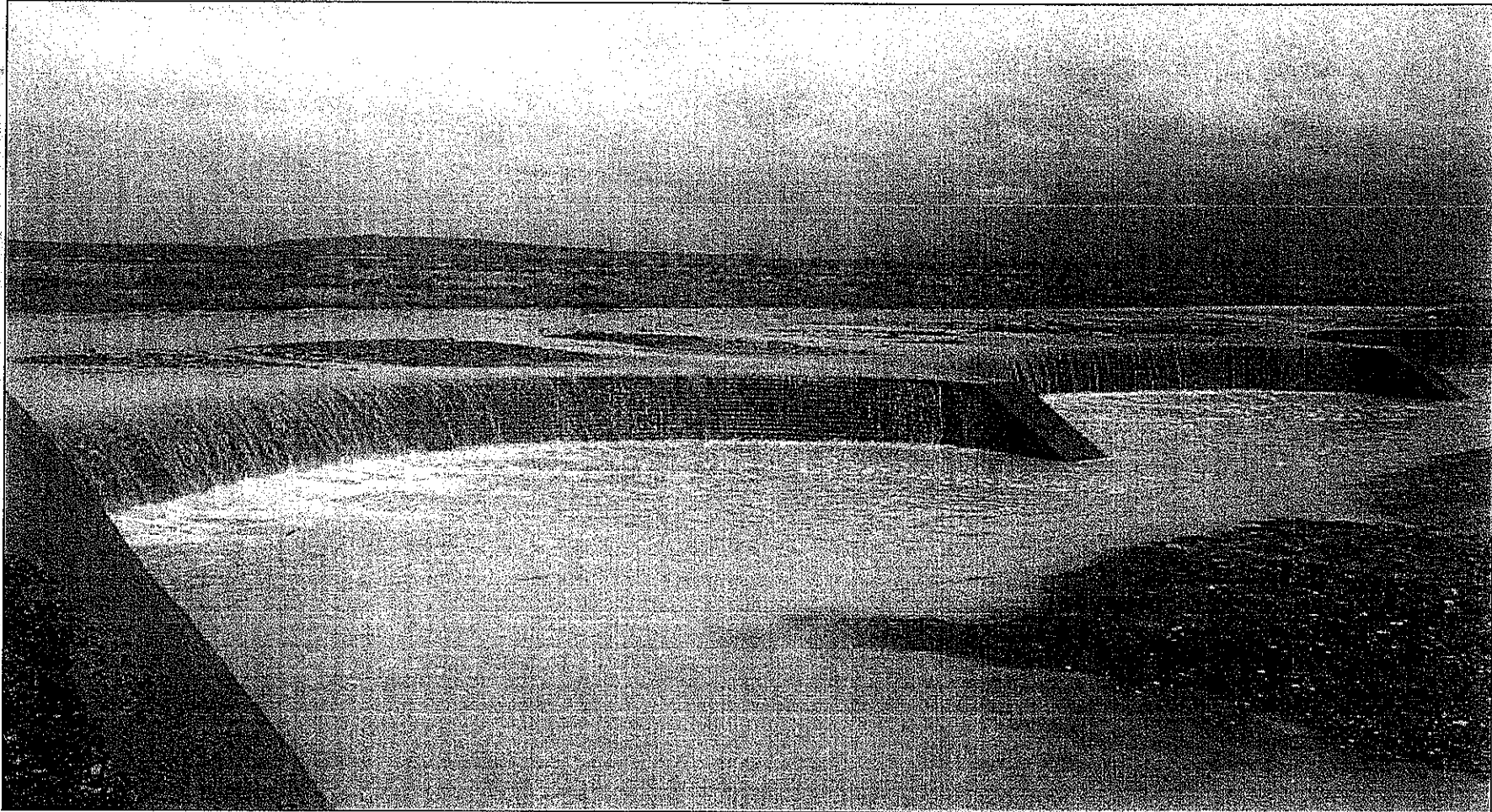
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# Soil Conservation in Britstown



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# Floods in Britstown 1 Week after construction completed

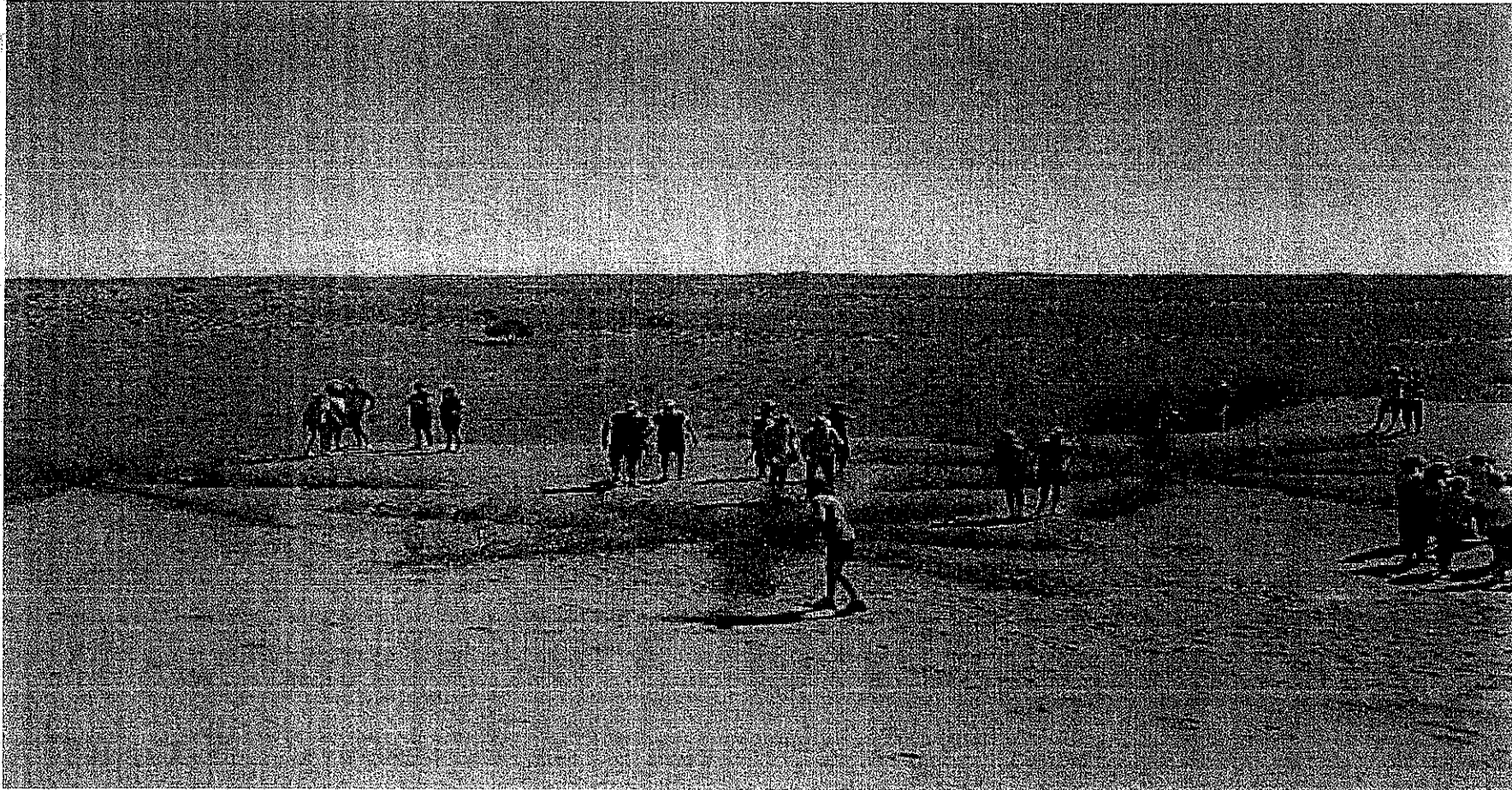


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# Junior LandCare in Siyanda District

## Wind Erosion Control



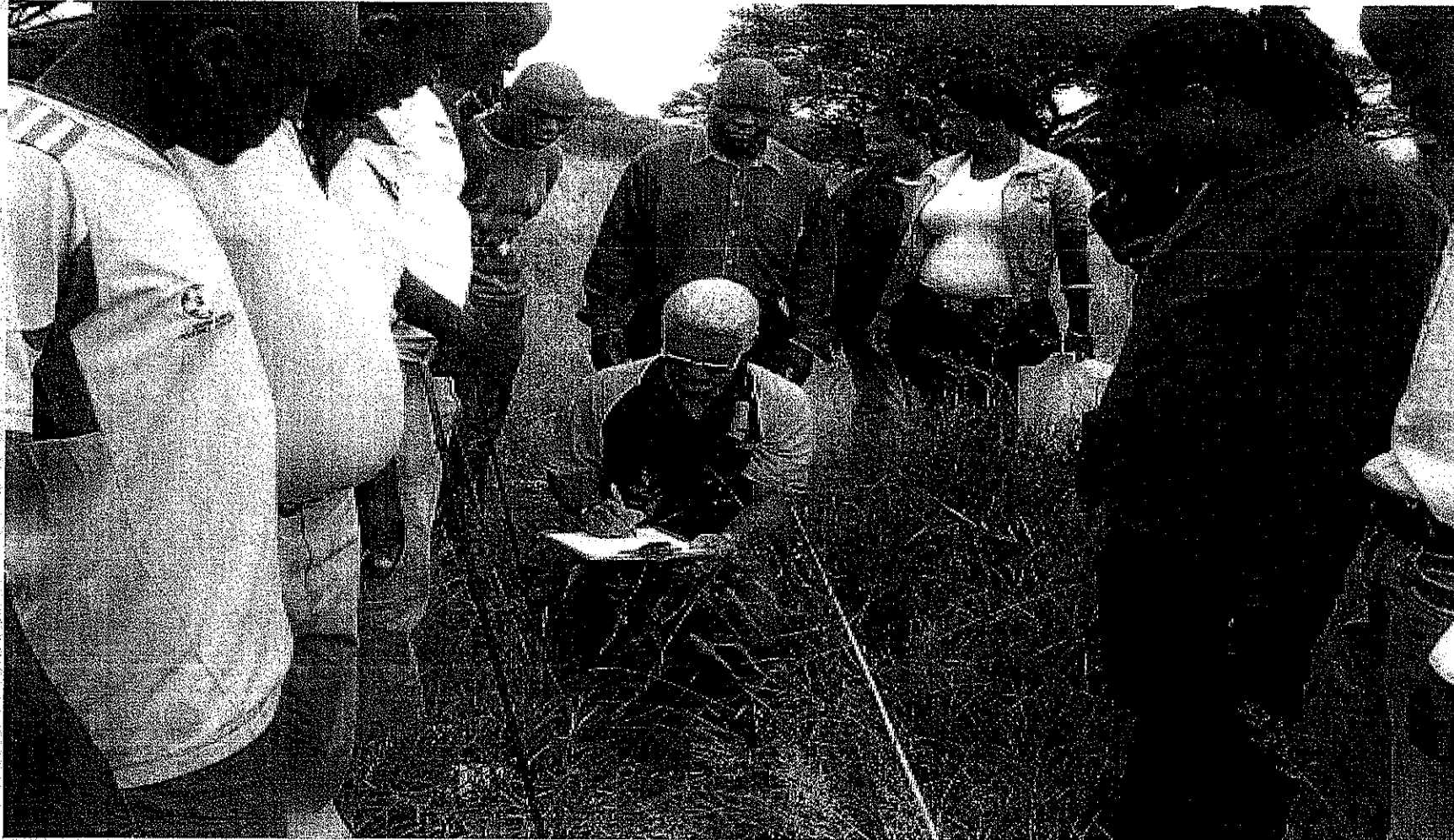
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# Cactus Invader Plant Control



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# Practical Farmer Training



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# **LandCare**

# **2011/12**



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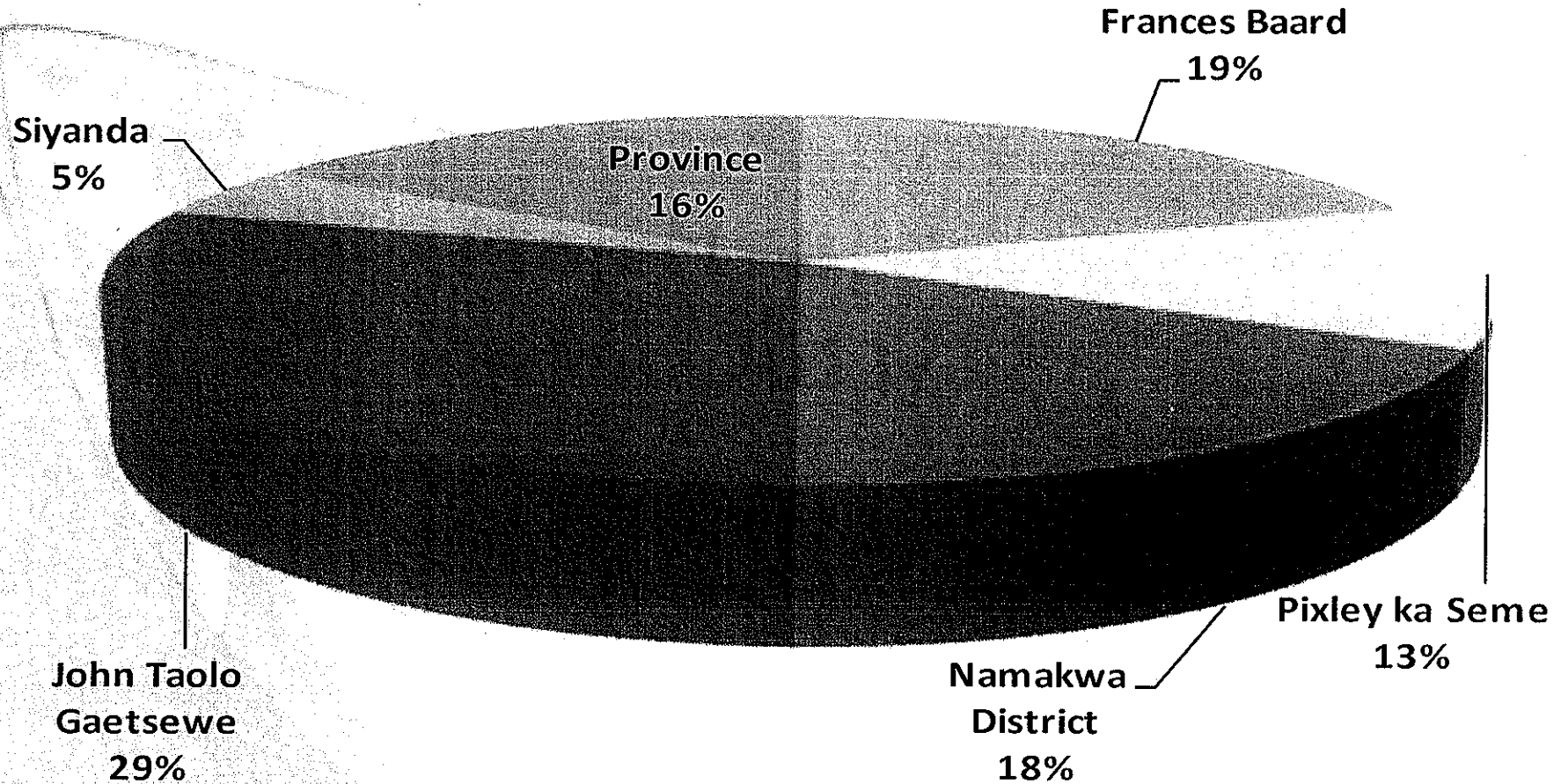
# LandCare Projects 2011/12

DISTRICT	PROJECT NAME	PROJECT TYPE	AMOUNT
Frances Baard	Frances Baard LandCare Awareness	Creating awareness in terms of sustainable resource management practices	240,000
	Bonnita Park Women project	Upgrading of irrigation reservoir in order to prevent water logging and salinization.	1,000,000
Pixley ka Seme	Pixley Ka Seme Junior LandCare	Create awareness in terms of sustainable resource management practices	200,000
	Richmond Donga Reclamation	Construction of a soil reclamation structure	610,000
Namaqua District	Namakwa Junior LC	Creating awareness in terms of sustainable resource management practices	240,000
	Sanddrif Windbreaks	Protection of irrigation land by means of windbreaks	890,000
John Taolo Gaetsewe	Gamagara Invader Control	Enhance the carrying capacity of veld by eradicating invader plants	800,000
	Moshaweng Cactus Control	Enhance the carrying capacity of veld by eradicating invader plants	760,000
	Moshaweng LandCare Awareness	Creating awareness amongst land users in terms of the sustainable utilization of resources	300,000
Siyanda	Siyanda Junior LandCare	Creating awareness in terms of sustainable resource management practices	300,000
Province	Northern Cape LandCare Conference	Creating awareness in terms of sustainable resource management practices	675,000
	Administration Fee	Ensuring the effective administration of the LandCare Programme	340,000
<b>Total</b>			<b>6,355,000</b>



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# LandCare Projects Budget Distribution for 2011/12



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# ***Expenditure*** ***as at 30 June 2011***



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# LandCare – 1<sup>st</sup> Quarter (30 June 2011)

	Apr	May	Jun	Total
Payment schedule	636			636
<b>Cash Received</b>		<b>636</b>		<b>636</b>
Expenditure	48	196	271	515
Balance	(48)	392	121	121

- **Cash Received** **R636 000**
- **Expenditure** **R515 000**
- **% Spent** **81%**



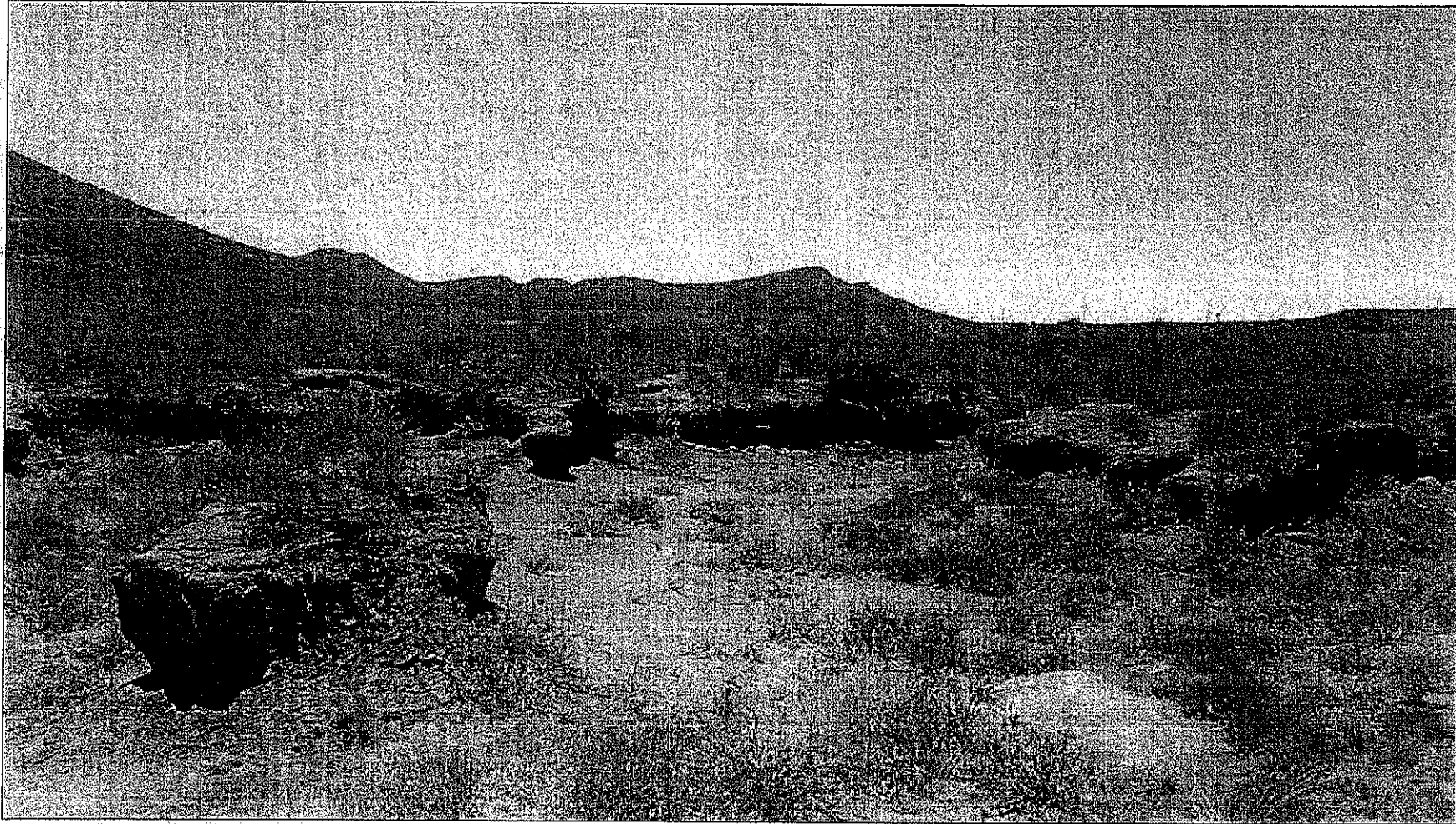


# LandCare Budget & Expenditure as at 24 August 2011

• Total Budget	R6.355m
• Expenditure	R1.187m (19%)
• Commitments	<u>R1.206m</u> (19%)
• Exp + Commit	<u>R2.335m</u> (38%)
<hr/>	
• Additional commitments projected by 30 Sep 2011	R1.049m (17%)
• Total expenditure + commitments projected by 30 Sep 2011	R3.384m (53%)



# Richmond Donga Reclamation



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# Junior LandCare



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# Monitoring & Evaluation

- Established a Departmental Project Coordinating Committee (DPCC) which meets regularly to:
  - Assesses project proposals
  - Recommend projects for approval
  - Assesses and evaluates progress of projects
- Project leaders and district managers interact to monitor progress on projects daily
- Senior Management evaluates all conditional grant expenditure at least monthly



# Monitoring & Evaluation

Department has established Planning, Performance

Monitoring and evaluation to:

- Coordinate planning and Monitor and evaluate the performance of the department against policy and mandated directives
- Undertakes joint monitoring with national department
- Verifies submitted performance information
- support programme managers with related M&E functions
- Focus is to build its human resource capacity and establish systems to support M&E processes in the department



# Bonnita Park Women Project



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# Bonnita Park Women Project



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# Thank You!



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