



higher education
& training

Department:
Higher Education
REPUBLIC OF SOUTH AFRICA

**Revised Strategic Plan
2010/11 - 2014/15
&
2011 MTEF Budget Allocations**

**Portfolio Committee
30 March 2011**

Organogram

- **Approved Posts:** 1 114 (Interim Structure)
- **Funded Posts:** 895
- **Permanently Filled:** 699
- **Temporary Filled:** 152
- **Vacant:** 44
- **Advertised:** 80 (includes 36 Temporary Filled Posts)
- **Organogram Finalised:**
 - Macro design – 30 April 2011
 - Total design – 31 July 2011

Regional Offices

- Securing of office infrastructure by December 2011
- 1 Office per province
- 3 Core staff per province
- Functions
 - Coordination
 - Institutional Support
 - Community Liaison
 - Career Advice
 - Service Delivery Queries
 - Facilitate Industry Partnerships

Regional Offices

- Links to:
 - Provincial Skills Development Forums located in Premiers Office
 - Further Education and Training and Adult Education and Training functions located in Provincial Departments
 - Universities
 - Department of Labour
 - Provincial Departments of Education
 - SETAs

New Universities

- Task Team established by Minister
- Final Report with recommendations expected at end of June 2011
- Will make recommendation on Model for Universities, amongst others:
 - Type of University
 - Academic Architecture
 - Physical Infrastructure
 - Governance
- Mpumalanga Interim Report Received

New Universities

- Northern Cape
 - Provincial Stakeholder Summit
 - Task Team and National Institute for Higher Education collaboration
 - Interim report is due on 31 March 2011
- Ministerial Response Process to Report
- The following actions will unfold working towards the initial establishment of new universities by 2014:
 - Location identification
 - Acquisition of land / Upgrading of identified facilities
 - Legal processes
 - Functional and Technical Specifications

Student Enrolment and Financial Aid Beneficiaries

Budget Application	2010/11 Adjustment Estimates R'000	2010/11 Students	2011/12 Estimates R'000	2011/12 Students
Transfer to NSFAS (Universities)	1 591 359	81 024	2 721 605	126 755
Transfer to NSFAS (FET Colleges)	318 000	61 705	1 235 244	160 000
University - Subsidies	17 516 740	812 231	19 352 723	886 083
FET Conditional Grant	3 803 958	168 708	4 325 989	180 123



229 923

Institutional Mechanisms

- A single reporting system incorporating Higher Education , Further Education and Training and Adult Education and Training information
- Higher Education and Training Laws Amendment Bill, 2010
- Higher Education Laws Amendment Bill, 2011
- Skills Development Amendment Bill, 2011

Intermediate and High Level Learning

- 275 000 qualified learners
- Mathematics and Language curriculum support in 20 FET colleges
- 750 Lecturers trained in 3 National Certificate (Vocational) targeted programmes
- 3 Programme curricula updated
- Develop institutional model on Community Education and Training

Intermediate and High Level Learning

- 40 000 First year students assessed through a selection and placement tool for proper placement and to determine academic support needs
- 15 000 Workbooks and tutorial material made available to students in need of academic support in Mathematics and Mathematics Literacy
- Average pass rates for Mathematics, Mathematics Literacy and English to be improved by 10%
- Increase performance of learners on the General Education and Training Certificate examinations by 10%

Intermediate and High Level Learning

- Further Education and Training Colleges Bursary Scheme implemented at 50 colleges with 160 000 learner beneficiaries
- Improved certification rates of bursary beneficiaries by 5%

Occupationally Directed Programmes

- 378 201 students are enrolled in the N4 - N6 and National Qualification Frameworks 5 - 6 programmes
- 20 000 Learnerships
- 10 000 Artisans
- Increase Trade Test Pass Rate to 45 %
- 35% of National Certificate (Vocational) and N course graduates placed
- Increase proportion of unemployed people to employed people entering learnerships to 63%

Occupationally Directed Programmes Enrolments

- 15 737 Engineering first time under graduate
- 9 656 Animal and Human Sciences first time under graduate
- 7 010 Natural Science and Physical Sciences first time under graduate
- 49 081 Teacher Education first time under graduate
- 52 922 Honours
- 51 104 Research Masters
- 11 028 Doctoral
- 577 Post Doctoral



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Thank You