

DEPARTMENT OF BASIC EDUCATION

ACCELERATED SCHOOL INFRASTRUCTURE DELIVERY INITIATIVE

30 March 2011



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REPUBLIC OF SOUTH AFRICA



FOCUS FOR ASIDI 2010-2014

- **Four Strand Strategy**

- I. Provide basic services to bring schools to Basic Safety Functionality
- II. Replace all entire 395 mud schools in Eastern Cape to Optimum Functionality
- III. Replace all entire inappropriate structures
- IV. Upgrade schools to Optimum Functionality by providing core spaces (specialist rooms) e.g. libraries, laboratories, admin blocks



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FUNDING

- Reprioritized provincial budgets to address specialist rooms (libraries and laboratories) and replacement of 74 entire inappropriate structures (metal, timber and prefabricated structures)
- Conditional grant to address all 395 entire mud schools as well as provide basic services



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School Infrastructure Backlogs Grant

2011/12 MTEF Allocations

2011/12	➔	R700m
2012/13	➔	R2 315b
2013/14	➔	R5 189b
TOTAL		R8 204b

OUTPUTS

- Eradication and replacement of 395 mud schools;
- 1 307 provided with water and sanitation;
- 536 schools provided with sanitation;
- 1 434 schools provided with electricity



School Infrastructure Backlogs Grant

GRANT CONDITIONS

- This is a specific purpose grant-in-kind (Schedule 7) administered by the Department of Basic Education (DBE) that may be transferred to a province. **This programme shall be centrally managed from DBE.**
- 60% (R420m in first year) allocated for mud schools in EC
- 40% (R280m in first year) allocated for basic services
- Business plans to be submitted to DBE for assessment and approval and monthly progress reports
- PED's to budget for furniture and maintenance of facilities



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ALLOCATIONS

Name	Province	2011/12 allocation
School Infrastructure backlogs grant	Eastern Cape	R'000 520 679
	Free State	22 273
	Gauteng	6 656
	KwaZulu-Natal	46 218
	Limpopo	41 653
	Mpumalanga	38 270
	Northern Cape	8 002
	North West	11 056
	Western Cape	5 193
	TOTAL	700 000



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School Infrastructure Backlogs Grant

- **PROCUREMENT STRATEGY**
- A procurement strategy has been developed through the assistance of the Construction Industry Development Board (CIDB). The strategy proposes the following: For the 2011/2012 financial year projects be clustered according to type as follows:
 - **Category A:**
 - Construction of buildings and non-waterborne toilets:
 - Replacement of 50 mud schools
 - Construction of non-waterborne toilets
 - **Category B:**
 - Water supply: Borehole water / rainwater harvesting
 - **Category C:**
 - Electrical supply and wiring of buildings

The programme will be overseen by a Programme Support Unit located in the Department of Basic Education;



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School Infrastructure Backlogs Grant

- **PROGRESS**

- The first batch of 50 mud schools have been identified and costed in the Eastern Cape . These schools will be implemented through a Service Delivery Agreement with the Independent Development Trust (IDT).
- Basic services ASIDI projects for 2011/12. Preparations are in progress to implement the projects as follows:
 - Water and sanitation: As part of a transversal contract with the Department of Human Settlements as part of the Rural Household Infrastructure Programme(RHIP). This programme will be run in conjunction with the Departments of Water Affairs(water) and Human Settlements(sanitation)
 - Electricity: An MOA is in the process of being finalised with Eskom, which will be responsible for the electrification of schools. This programme will be managed with the Department of Energy.
- Planning for 2012/13 and 2013/14 to commence with the verification of the backlogs. A Terms of Reference for a service provider to do project preparation are being finalised. This will entail verification of backlogs, compilation of project business plans as well as preparation of a proposals and procurement plan for implementation.



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School Infrastructure Backlogs Grant

- ❑ With regard to projects to be executed from equitable share and education infrastructure grant for the 2011/12 financial year, in terms of the Draft Grant Framework for the Education Infrastructure Grant and the Division of Revenue Bill, the following process will unfold:
 - Provincial Education Departments (PEDs) must submit tabled User Asset Management Plans (U-AMPs), (formerly Infrastructure Plans) with prioritised project lists that are signed-off for the 2011 MTEF by 8 April 2011 to the Department of Basic Education (DBE) and the relevant Provincial Treasuries. This deliverable is required for the transfer of the first instalment of the grant.



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Summary of projects: Basic Services – 2011/12

Province	Sanitation	Water	Electricity
	Projects	Projects	Projects
Eastern Cape	161	305	104
Free State	13	43	31
Gauteng	21	0	2
Kwa- Zulu Natal	60	60	0
Limpopo	38	26	21
Mpumalanga	5	9	66
Northern Cape	17	6	0
North West	18	10	0
Western Cape	21	3	7
Total	354	462	231



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EDUCATION INFRASTRUCTURE GRANT

Name	Province	2011/12 allocation
Education Infrastructure Grant	Eastern Cape	R'000 968 435
	Free State	418 776
	Gauteng	461 011
	KwaZulu-Natal	1 158 136
	Limpopo	874 897
	Mpumalanga	472 881
	Northern Cape	289 158
	North West	469 967
	Western Cape	385 039
	TOTAL	5 498 300



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EDUCATION INFRASTRUCTURE GRANT TO PROVINCES

GRANT CONDITIONS

- Supplementary grant (Schedule 4)
- Construction of new schools and additional spaces,
- Upgrading and rehabilitation of existing school infrastructure and
- Maintenance of new and existing school infrastructure



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EDUCATION INFRASTRUCTURE GRANT TO PROVINCES

GRANT CONDITIONS

- Transfer Schedule
- 1st Instalment - 01 April 2011
- 2nd instalment – 31 May 2011
- 3rd Instalment – 30 September 2011
- 4th Instalment – 30 Nov 2011
- 5th Instalment – 31 Jan 2012

Allocation actually divided into 4 equal instalments. 1st instalment divided in half



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Monitoring of school infrastructure projects

- DBE currently uses the Infrastructure Reporting Model (IRM) to monitor progress on projects and expenditure on those projects. The following will be done to enhance monitoring and reporting:
 - Enhance the IRM and customise it to the sector to better report on schools infrastructure delivery
 - Gazetting of Table B5 of the provincial Budget Statements
 - Aligning Table B5 to IRM planning project list
 - A schedule of quarterly site visits to compare what is being reported on against actual delivery
 - Increase capacity in DBE to ensure that data reported by PEDs is thoroughly analysed and accurate reports of what is actually being delivered in provinces is produced.



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