

  
 Department:  
 Communications  
 REPUBLIC OF SOUTH AFRICA

**2011-2014  
 STRATEGIC PLAN**  
**DEPARTMENT OF COMMUNICATIONS**  
**PRESENTATION TO THE  
 PORTFOLIO COMMITTEE ON COMMUNICATIONS**

11 March 2011

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**DoC Team**

  
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<b>Dr Harold Wesso</b>	<b>Acting Director-General</b>
<b>Ms Rosey Sekese</b>	<b>DDG: ICT Infrastructure Development</b>
<b>Mr Gift Buthelezi</b>	<b>DDG: ICT International Affairs &amp; Trade</b>
<b>Mr Norman Munzhelele</b>	<b>Acting DDG: Policy Development</b>
<b>Mr Themba Phiri</b>	<b>Acting DDG: PNC on ISAD</b>
<b>Mr Sam Vilakazi</b>	<b>Acting DDG: Finance &amp; ICT Enterprise Development</b>
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<b>Ms Pearl Seopela</b>	<b>CD: Media &amp; Communications</b>

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2

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**Contents**

  
 Department:  
 Communications  
 REPUBLIC OF SOUTH AFRICA

- DoC Vision, Mission & Mandate
- Overview
- Strategic Alignment & 2020 ICT Vision
- Ministerial Flagship Programmes
- Other Strategic Priorities
- E-Barometer Index
- Financial Information
- Annexure A
- Annexure B

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3

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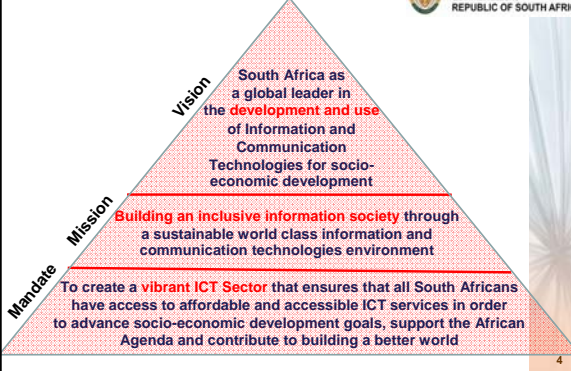
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**DoC Vision, Mission & Mandate**  Department of Communications, REPUBLIC OF SOUTH AFRICA




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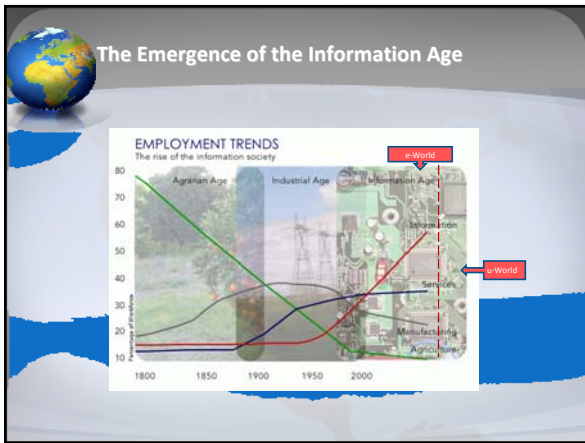
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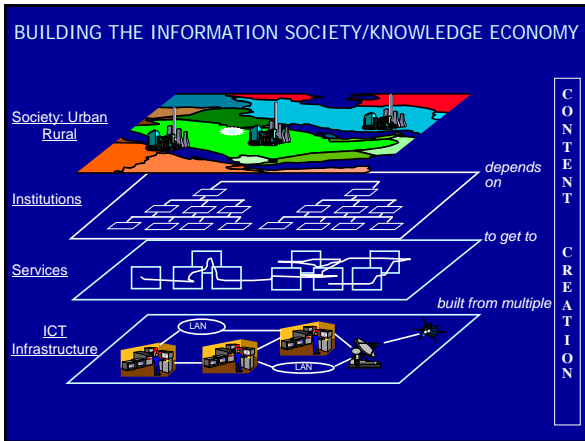
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**Overview**



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REPUBLIC OF SOUTH AFRICA

- ① The Medium Term Strategy comprises of 8 Strategic Goals supported by 17 Strategic Objectives.
- ② These Strategic Goals and Objectives are to be realized through the achievement of numerous 3-year targets which in turn contribute towards the Government Outcomes.
- ③ The 3-year targets are allocated across the 6 Programmes of the Department and in certain instances, the achievement of these targets requires close collaboration with the Department's Entities.

10

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**Contents**



Department:  
Communications  
REPUBLIC OF SOUTH AFRICA

- DoC Vision, Mission & Mandate
- Overview
- Strategic Alignment & 2020 ICT Vision
- Ministerial Flagship Projects
- Other Strategic Priorities
- E-Barometer Index
- Financial Information
- Annexure A
- Annexure B

11

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**Strategic Alignment (1)**



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- ① The Department's 2011-2014 Strategic Plan is in line with the Medium Term Strategic Framework that is informed by the electoral mandate period (2009-2014)
- ② It is in support of the following Government Outcomes stemming from the the MTSF:
  - ① Improved quality basic education
  - ① A long and healthy life for all South Africans
  - ① All people in South Africa are and feel safe
  - ① Decent employment through inclusive economic growth
  - ① Skilled and capable workforce to support an inclusive growth path
  - ① An efficient, competitive and responsive economic infrastructure network
  - ① Vibrant, equitable, sustainable rural communities contributing towards food security for all
  - ① Responsive, accountable, effective and efficient Local Government system
  - ① Environmental assets and natural resources that are well protected and continuously enhanced
  - ① Create a better South Africa, a better Africa and a better world
  - ① An efficient, effective and development oriented public service and an empowered fair and inclusive citizenship.

12

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## SA ICT Landscape

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Figure 1: Summary of technologies

Several emerging technologies will be crucial to the development of the ICT sector in South Africa, towards 2015:

- Mobile technologies and devices #
- Wireless network technologies #
- Human language technologies #
- Open source software #
- Telemedicine\*
- Geomatics
- Manufacturing technologies (robotics/artificial intelligence)
- Grid computing
- Radio frequency identification

# presents the most significant opportunities for South Africa  
\* strengths in RSA: manufacturing technologies means telemedicine also offers development opportunities

[Source: Bluepaper/AM 2004]

16

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## Strategic Alignment (4)

Department:  
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17

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## Contents

Department:  
Communications  
REPUBLIC OF SOUTH AFRICA

- DoC Vision, Mission & Mandate
- Overview
- Strategic Alignment & 2020 ICT Vision
- Ministerial Flagship Programmes
- Other Strategic Priorities
- E-Barometer Index
- Financial Information
- Annexure A
- Annexure B

18

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**Ministerial Flagship Programmes (1)**

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The following have been identified as Ministerial Flagship Programmes:

- Job Creation** - to establish an ICT Industry Wide Working Group on job creation whose purpose will be to facilitate the identification of priority areas for job creation.
- E-Skills** - through the e-Skills Institute, massify the e-skilling of our nation for a rightful place in the Information Society and Knowledge-based Economy, ensuring (i) that citizens improve their quality of life through the use of ICTs, and (ii) that employment ready students are "delivered".
- Broadband** - plan to improve broadband penetration to match those of our comparative countries such as India, Brazil and Chile. Develop an Integrated Broadband Plan that will facilitate capital investment, innovation and rural access. Plans for connecting schools, health and government centres will not only improve service delivery, but also improve the uptake and usage of broadband by government and individuals.

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19

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**Ministerial Flagship Programmes (2)**

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- Digital Terrestrial Television (DTT)** - South Africa has formally adopted DVB-T2 as the preferred standard for the migration of analogue to digital broadcasting. In implementing the Digital Migration Policy in South Africa, the programme will focus on finalising the set-top box manufacturing strategy, scheme of ownership support for poor households, and the local and digital content development strategy.
- Postbank** - Post Bank Bill was signed into an Act late last year. Work will begin to fast-track the roll-out of the Post Bank centres or outlets throughout the country.
- Rural Connectivity** - ICT Rural Development Strategy which will be implemented through various key programmes during the financial year 2011/12.

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20

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**Flagship Programmes: Interventions (1)**

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**Broadband**

- ① Increase broadband penetration
- ② Develop Broadband Strategy and implementation plan
- ③ Incorporate Broadband legislation in the ECA Amendment Bill and introduce in Parliament
- ④ Finalise Provinces and Municipalities Broadband guidelines



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21

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**Broadband cont...**

**Broadband Definition**  
Telecommunication in which high-speed internet connection is available enabling data transmission with a wide band of frequencies and capable of achieving data transfer rates of at least 256 Kbps

**Broadband Value Chain**

**Broadband Impact**

Government	Health Sector	Education	Business	Entertainment
<ul style="list-style-type: none"> <li>• Online Tax Filing</li> <li>• Online Licensing</li> </ul>	<ul style="list-style-type: none"> <li>• Telemedicine</li> </ul>	<ul style="list-style-type: none"> <li>• Online Distance Education</li> </ul>	<ul style="list-style-type: none"> <li>• e-Commerce</li> <li>• Outsourcing</li> <li>• e-Procurement</li> </ul>	<ul style="list-style-type: none"> <li>• Sports</li> <li>• News</li> <li>• e-Mails</li> <li>• Movies</li> </ul>

Frost & Sullivan  
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22

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**Flagship Programmes: Interventions (2)**

**Postbank**

① Develop the following Policies for the Postbank:

- ① Borrowing Policy,
- ① Investment Policy and
- ① Lending Policy

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23

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**Flagship Programmes: Interventions (3)**

**Digital Terrestrial Television (DTT)**

- ① Accelerate the implementation of the Broadcasting Digital Migration Policy in totality.
- ① Ensure the availability of affordable set-top-boxes and the rollout of the scheme for ownership support for the STBs.
- ① Ensure that there is proper governance model for the BDM Programme
- ① Capacitate the Digital Migration Project Office
- ① Amend the BDM Policy to reflect the new timelines adopted by Cabinet
- ① Finalize and implement the STB Manufacturing Sector Development Strategy
- ① Finalize and implement the SOS for DTT STBs rollout plan
- ① Implement the consumer and education awareness campaign
- ① Develop the Local and digital content development strategy
- ① Facilitate and monitor the DTT infrastructure roll-out - 80% of population coverage achieved

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## Flagship Programmes: Interventions (4)



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**e-Skills**

- ① Implement e-Skills training programmes
- ② Develop and implement an e-Skills awareness campaign
- ③ Expand the ICT career expo
- ④ Expand the Network of Universities, FET Colleges and Corporate Schools by another 4 universities and / or corporate schools and / or FETs
- ⑤ Implement e-skills training for 1100 youth and unemployed graduates



25

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## e-Skills cont...



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26

(e-Skills UK)  
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## Flagship Programmes: Interventions (5)



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**Rural connectivity**

- ① Adopt and implement the ICT Rural Development strategy
- ② Operationalise the SMME e-commerce portal
- ③ Establish 400 Digital Hubs in rural areas
- ④ Facilitate the roll-out of low power transmitters to cover 5 million inhabitants



27

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---

---

---

---

---



Contents	
• DoC Vision, Mission & Mandate	
• Overview	
• Strategic Alignment & 2020 ICT Vision	
• Ministerial Flagship Programmes	
• Other Strategic Priorities	
• E-Barometer Index	
• Financial Information	
• Annexure A	
• Annexure B	
31	

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Other Strategic Priorities (1)	
<b>Policy and Regulatory Reform</b>	
① Develop an Integrated ICT Policy Framework	
① Implement the provisions of the SAPO Bill	
① Amend the Electronic Communications Act	
① Amend the ICASA Act	
① Implement the ICASA Performance Management System	
<b>Spectrum Management</b>	
① Validate current National Radio Frequency Spectrum Plan from 20GHz to 100GHz	
① Facilitate efficient utilisation of the Radio Frequency Spectrum	
<b>Cyber Security</b>	
① Finalise the Cyber security Policy and commence implementation	
32	

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Other Strategic Priorities (2)	
<b>Stabilising of Public Entities and alignment with Government priorities</b>	
① Ensure alignment of plans, signing of shareholder compacts and undertake performance monitoring	
① Establish a Branch in the Department to oversee compliance and to ensure the strategic alignment with Government and DoC policies and strategies	
① Monitor implementation of recommendations of previous corporate governance reviews	
① Commission an independent review of corporate governance practices	
① Review Articles of Association of SOEs	
① Facilitate the development of Action Plans and monitor its implementation to address specific audit findings of SOEs and ICASA so as to prevent recurrence of adverse audit findings and PFMA transgressions	
33	

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**Other Strategic Priorities (3)**  Department: Communications REPUBLIC OF SOUTH AFRICA

**Climate Change and the Green Economy**

- ① Develop a comprehensive report on Green ICTs within the context of the Green Economy with specific focus on R&D, ICT diffusion, Skills and awareness and the potential for job creation
- ② Develop a Research Report on the disposal of ICT waste
- ③ Hosting & Planning Committee of COP-17

**Reducing the cost & improving the quality, availability & usage of ICTs**

- ① Programme of Action on Cost to Communicate, quality, availability and usage of ICTs implemented and monitored

**E-Connectivity**

- ① Integrated connectivity plan for health centres and schools developed and approved

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34

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**Other Strategic Priorities (4)**  Department: Communications REPUBLIC OF SOUTH AFRICA

**ICT Sector & SMME development**

- ① Develop National Incentive Schemes for the domestic ICT industry
- ② Identify the strategic value and economic strength of SA's creative industry sector
- ③ 3 Application (Apps) factories (laboratories) established to promote innovation, entrepreneurship and the development of SMMEs
- ④ Facilitate entry of 60 additional youth owned and managed e-Cooperative enterprises
- ⑤ Implementation of the action plan to benefit SMMEs in the Broadcasting Digital Migration value chain monitored (manufacturing, distribution, installation and maintenance)
- ⑥ Uptake and usage strategy developed with a focus on business (SMMEs), government and individuals

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35

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**Other Strategic Priorities (5)**  Department: Communications REPUBLIC OF SOUTH AFRICA

**International Relations**

- ① Develop an ICT Agenda within BRICS including trade
- ② Contribute to ICT infrastructure development in Africa
- ③ Facilitate the implementation of programmes of cooperation with partner countries
- ④ Increase ICT bilateral agreements with North-South and South-South



A global leader in the development and use of Information and Communication Technologies for socio-economic development

36

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---

---

---

---

**Contents**

**the doc**  
Department:  
Communications  
REPUBLIC OF SOUTH AFRICA

- DoC Vision, Mission & Mandate
- Overview and Introduction
- Strategic Alignment & 2020 ICT Vision
- Ministerial Flagship Programmes
- Other Strategic Priorities
- E-Barometer Index
- Financial Information
- Annexure A
- Annexure B

A global leader in the development and use of Information and Communication Technologies for socio-economic development

37

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**E-Barometer Index**

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- ① E-Barometer Index (ICT Sector, Government, Education, Individual, Households & Community (CAGR)
- ① This e-Barometer index which is a summary of above mentioned sector indexes shows a steady growth from 41.8 in 2000 to 51.9 in 2009.
- ① Between 2000-2006, growth in CAGR was 3.01 % and slowed between 2006-2009 to an average growth of 1.29%

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38

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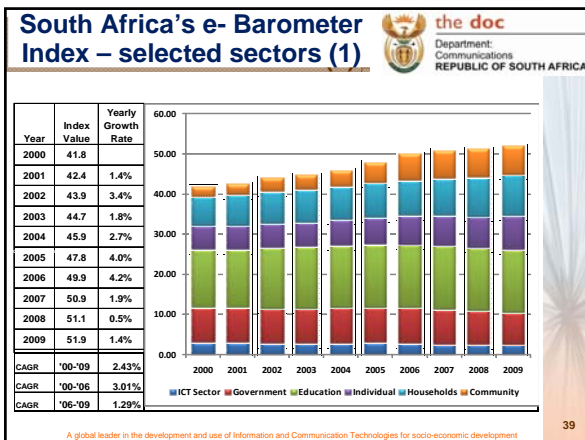
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# ANNEXURE A

- Government Outcomes
- Strategic Goals
- Strategic Objectives
- Key Targets

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GOVERNMENT OUTCOMES		
<ul style="list-style-type: none"> <li>•An efficient, competitive and responsive economic infrastructure network</li> <li>•Decent employment through inclusive economic growth</li> <li>•Environmental assets and natural resources that are well protected and continually enhanced</li> <li>•Vibrant, equitable and sustainable rural communities with food security for all</li> </ul>		
<p><b>STRATEGIC GOAL 1:</b></p> <p>Enable the maximization of investment in the ICT sector, with specific focus on job creation</p>	<p><b>STRATEGIC OBJECTIVE 1.1</b></p> <p>Contribute to creating conditions for an accelerated and shared growth of the South African economy through the development and implementation of ICT policies, legislation and strategies that positively impacts on the quality of life of all our people</p>	<p><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•Integrated ICT Policy Framework, for a converged ICT environment, approved</li> <li>•SAPO Bill enacted into Law</li> <li>•Electronic Communications Amendment Bill introduced to Parliament</li> <li>•ICASA Amendment Bill introduced to Parliament</li> <li>•Research Report on the disposal of ICT waste developed</li> <li>•A comprehensive report on Green ICTs within the context of the Green Economy developed with specific focus on R&amp;D, ICT diffusion, Skills and awareness and the potential for job creation</li> <li>•Borrowing Policy of the Postbank developed</li> <li>•Lending Policy of the Postbank developed</li> <li>•Investment Policy of the Postbank developed</li> <li>•ICASA Performance Management System implemented and monitored</li> <li>•ICT Rural Development strategy adopted and implemented</li> </ul>

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GOVERNMENT OUTCOMES		
<ul style="list-style-type: none"> <li>• An Efficient, Competitive And Responsive Economic Infrastructure Network</li> <li>• Decent Employment Through Inclusive Economic Growth</li> <li>• Improved Quality Of Basic Education</li> <li>• A Long And Healthy Life For South Africans</li> </ul>		
<p><b>STRATEGIC GOAL 2:</b></p> <p>Ensure that ICT infrastructure is accessible, robust, reliable, affordable and secured to meet the needs of the country and its people</p>	<p><b>STRATEGIC OBJECTIVE 2.1</b></p> <p>Support and enable the provision of a multiplicity of ICT applications and services through facilitating the modernisation and deployment of the infrastructure</p>	<p><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•4 % household broadband penetration</li> <li>•Broadband legislation incorporated in the ECA Amendment Bill and introduced in Parliament</li> <li>•Provinces and Municipalities Broadband guidelines finalised</li> <li>•Integrated connectivity plan for health centres and schools developed and approved</li> <li>•Scheme for (STB) Ownership Support rollout plan approved by Cabinet</li> <li>•STB Manufacturing Sector Development Strategy approved by Cabinet.</li> <li>•Facilitation and monitoring of DTT infrastructure roll-out continued – 80% of population coverage achieved</li> </ul>

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**GOVERNMENT OUTCOMES**

- An Efficient, Competitive And Responsive Economic Infrastructure Network
- Decent Employment Through Inclusive Economic Growth
- All People In South Africa Are And Feel Safe

**STRATEGIC GOAL 2:**

Ensure that ICT infrastructure is accessible, robust, reliable, affordable and secured to meet the needs of the country and its people

**STRATEGIC OBJECTIVE 2.2**

Improve cost, quality, availability, and usage of ICTs in line with world class standards

**KEY TARGET FOR 2011/12**

- Programme of Action on Cost to Communicate, quality, availability and usage of ICTs implemented and monitored
- Cyber security Policy approved and implementation commenced

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**GOVERNMENT OUTCOMES**

- An Efficient, Competitive And Responsive Economic Infrastructure Network
- Decent Employment Through Inclusive Economic Growth

**STRATEGIC GOAL 3:**

Create new competitive business opportunities for the growth of the ICT Industry

**STRATEGIC OBJECTIVE 3.1**

Develop and implement national incentives for the ICT Industry

**KEY TARGET FOR 2011/12**

- National Incentive Scheme document for the domestic ICT industry developed

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**GOVERNMENT OUTCOMES**

- An Efficient, Competitive And Responsive Economic Infrastructure Network
- Decent Employment Through Inclusive Economic Growth
- A skilled and capable workforce to support an inclusive growth path

**STRATEGIC GOAL 3:**

Create new competitive business opportunities for the growth of the ICT Industry

**STRATEGIC OBJECTIVE 3.2**

Develop programmes relevant to the emerging knowledge economy

**KEY TARGET FOR 2011/12**

- Local and digital content development strategy approved by Cabinet
- Identify the strategic value and economic strength of SA's creative industry sector with specific reference to radio and TV, computer games, animation, social media, software applications, coupled with the potential for job creation in the sector
- 3 Application (Apps) factories (laboratories) established to promote innovation, entrepreneurship and the development of SMMEs

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**GOVERNMENT OUTCOMES**

- Decent employment through inclusive economic growth
- An efficient, competitive and responsive economic infrastructure network
- A skilled and capable workforce to support an inclusive growth path

**STRATEGIC GOAL 4:**

Accelerate the socio-economic development of South Africans by increasing access to, as well as the uptake and usage of, ICTs through partnerships with business and civil society and 3 spheres of government

**STRATEGIC OBJECTIVE 4.1**

Increase universal access and services to ICTs

**KEY TARGETS FOR 2011/12**

- Current National Radio Frequency Spectrum Plan validated from 20GHz to 100GHz
- Children and ICT strategy developed
- Youth and ICT strategy implemented including the service deployment for the 800 e-cadres, training of 450 ICDL learners and exit strategies confirmed for at least 20% of the cadres concluded
- Implementation of the disability and ICT strategy commenced

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**GOVERNMENT OUTCOMES**

- Decent employment through inclusive economic growth
- A skilled and capable workforce to support an inclusive growth path

**STRATEGIC GOAL 4:**

Accelerate the socio-economic development of South Africans by increasing access to, as well as the uptake and usage of, ICTs through partnerships with business and civil society and 3 spheres of government

**STRATEGIC OBJECTIVE 4.2**

Contribute to increasing the ICT skills base in South Africa and increase access to, and uptake and usage of ICTs

**KEY TARGETS FOR 2011/12**

- e-Literacy Training for 1100 youth implemented
- e-Skills training programmes commenced
- Network of Universities, FET Colleges and Corporate Schools expanded by another 4 universities and / or corporate schools and / or FETs
- International training and development opportunities secured through bilateral cooperation with India, Cuba, South Korea and Mexico

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**GOVERNMENT OUTCOMES**

- Decent employment through inclusive economic growth
- An efficient, competitive and responsive economic infrastructure network
- A skilled and capable workforce to support an inclusive growth path
- An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship

**STRATEGIC GOAL 4:**

Accelerate the socio-economic development of South Africans by increasing access to, as well as the uptake and usage of, ICTs through partnerships with business and civil society and 3 spheres of government

**STRATEGIC OBJECTIVE 4.3**

Facilitate the growth and development of SMME's as well as improve their sustainability through the use of ICTs

**KEY TARGETS FOR 2011/12**

- Entry of 60 additional youth owned and managed e-Cooperative enterprises facilitated
- e-Commerce platform for SMMEs developed and operationalised
- 35 ICT business linkages facilitated
- Implementation of the action plan to benefit SMMEs in the Broadcasting Digital Migration value chain monitored (manufacturing, distribution, installation and maintenance)
- Establishment of two ICT hubs in two additional under-served Provinces facilitated (one per Province)

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**GOVERNMENT OUTCOMES**

- Decent employment through inclusive economic growth
- An efficient, competitive and responsive economic infrastructure network

•An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship

<p><b>STRATEGIC GOAL 4:</b></p> <p>Accelerate the socio-economic development of South Africans by increasing access to, as well as the uptake and usage of, ICTs through partnerships with business and civil society and 3 spheres of government</p>	<p><b>STRATEGIC OBJECTIVE 4.4</b></p> <p>Promote the ICT Agenda across all stakeholders in order to ensure integrated and efficient service delivery to communities</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•Provincial ISAD Framework adopted and promoted</li> <li>•Uptake and usage strategy developed with a focus on business (SMMEs), government and individuals</li> <li>•DoC engagement model with Provinces implemented and monitored</li> <li>•Ensure that the processes of Ministry, Branches and SOEs are in compliance with the IGR Framework</li> <li>•An e-Skills curriculum for e-governance and service delivery developed and piloted</li> </ul>
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**GOVERNMENT OUTCOMES**

•An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship

<p><b>STRATEGIC GOAL 5:</b></p> <p>Contribute towards building a developmental state including the improvement of public service and the strengthening of democratic institutions</p>	<p><b>STRATEGIC OBJECTIVE 5.1</b></p> <p>Enhance departmental performance through improving institutional processes and mechanisms</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•Secured and robust IT infrastructure and business systems implemented to enable ease of access and use of departmental information</li> <li>•Effective business, project and knowledge management systems and processes developed, implemented, monitored and reviewed</li> <li>•Implement and ensure compliance with sound financial management practices and other related services, within prescribed legislative requirements</li> <li>•Integrated, progressive and innovative HR Strategy implemented within prescribed legislative requirements</li> <li>•Integrated Strategic Management and Project Management Frameworks implemented within prescribed legislative requirements</li> <li>•Comprehensive and annual communications Strategy implemented, which supports the priority and focus areas of the department and is in line with applicable standards and guidelines</li> <li>•Risk management practices applied consistently and comprehensively across the department</li> </ul>
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**GOVERNMENT OUTCOMES**

- An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship
- An efficient, competitive and responsive economic infrastructure network

<p><b>STRATEGIC GOAL 6:</b></p> <p>Enhance the role of ICT SOEs as the delivery arms of government and support the regulator</p>	<p><b>STRATEGIC OBJECTIVE 6.1</b></p> <p>Provide efficient and effective oversight to SOE and other entities</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•Alignment of plans ensured, shareholder compacts signed and performance monitoring undertaken</li> <li>•Branch established in the Department to oversee compliance and to ensure the strategic alignment with Government and DoC policies and strategies</li> </ul>
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**GOVERNMENT OUTCOMES**

**An efficient, effective and development oriented public service and an empowered, fair and inclusive citizenship**

<p><b>STRATEGIC GOAL 6:</b></p> <p>Enhance the role of ICT SOEs as the delivery arms of government and support the regulator</p>	<p><b>STRATEGIC OBJECTIVE 6.2</b></p> <p>Effective monitoring and support of SOEs through corporate governance mechanism</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•Implementation of recommendations of previous corporate governance reviews monitored</li> <li>•Independent review of corporate governance practices commissioned</li> <li>•Articles of association of SOEs reviewed</li> <li>•Development of Action Plans facilitated and implementation monitored to address specific audit findings of SOEs and ICASA so as to prevent recurrence of adverse audit findings and PFMA transgressions</li> </ul>
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**GOVERNMENT OUTCOMES**

**Create a better South Africa and contribute to a better and safer Africa and World**

<p><b>STRATEGIC GOAL 7:</b></p> <p>Contribute to the global agenda ICT agenda prioritising Africa's development</p>	<p><b>STRATEGIC OBJECTIVE 7.1</b></p> <p>Support the African Agenda through active participation and implementation of African Multilateral and Bilateral ICT programmes in order to promote development in Africa</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•SADC ICT structures further strengthened in order to achieve socio-economic development and regional integration through submission of one SA Position Paper per meeting</li> <li>•African Multilateral Organisations further strengthened through the influencing of outcomes at International fora</li> <li>•Proposed standards for international spectrum pricing promoted in SADC and AU – feasibility study to be conducted by SADC</li> <li>•Implementation of the NEPAD ICT programme monitored and assessed, including: programmatic support, strategic participation and increase of skills.</li> <li>•Bilateral relations with Priority countries further strengthened through the formation and implementation of Strategic Partnerships/Programmes</li> </ul>
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**GOVERNMENT OUTCOMES**

**Create a better South Africa and contribute to a better and safer Africa and World**

<p><b>STRATEGIC GOAL 7:</b></p> <p>Contribute to the global ICT agenda prioritising Africa's development</p>	<p><b>STRATEGIC OBJECTIVE 7.2</b></p> <p>Consolidate South-South and North-South Relations to promote economic development</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>•IBSA Information Society Working Group Annual Programme of Action implemented</li> <li>•South-South Bilateral relations promoted to advance information society development goals</li> <li>•North-South Bilateral relations promoted to advance information society development goals</li> </ul>
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**GOVERNMENT OUTCOMES**

• Create a better South Africa and contribute to a better and safer Africa and World

<p><b>STRATEGIC GOAL 7:</b></p> <p>Contribute to the global agenda ICT agenda prioritising Africa's development</p>	<p><b>STRATEGIC OBJECTIVE 7.3</b></p> <p>Develop Trade and Investment opportunities for the ICT sector in South Africa</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>• Programmes with SOEs and ICT sector developed and implemented to exploit strategic trade and investment opportunities internationally, including participation in high level delegations</li> </ul>
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**GOVERNMENT OUTCOMES**

• Create a better South Africa and contribute to a better and safer Africa and World

<p><b>STRATEGIC GOAL 7:</b></p> <p>Contribute to the global agenda ICT agenda prioritising Africa's development</p>	<p><b>STRATEGIC OBJECTIVE 7.4</b></p> <p>Influence debates and decisions of Multilateral summit, conferences and partnerships to promote development and implement the outcomes thereof</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>• Programme for identification and positioning of candidates for election in multilateral organisations implemented</li> <li>• Placement opportunities in multilateral organisations identified and taken up</li> <li>• Country position papers influencing the international ICT outcomes for WRC , WCIT, UPU developed and advocated, and implementation of ITU resolutions promoted</li> <li>• Strategic multilateral partnership implemented with EU, and beneficial engagements implemented with UNESCO and UNECA in line with WSIS outcomes</li> <li>• Participation in OECD strengthened to ensure more beneficial participation for South Africa so as to support development of the knowledge economy</li> <li>• WSIS-related programmes from WTDC-10 identified and reported on for implementation</li> </ul>
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**GOVERNMENT OUTCOMES**

• Create a better South Africa and contribute to a better and safer Africa and World

<p><b>STRATEGIC GOAL 8:</b></p> <p>Facilitate the building of an inclusive information society to improve the quality of life</p>	<p><b>STRATEGIC OBJECTIVE 8.1</b></p> <p>Facilitate and promote information society development programmes to accelerate socio-economic development</p>	<p style="text-align: center;"><b>KEY TARGETS FOR 2011/12</b></p> <ul style="list-style-type: none"> <li>• Country Information Society Readiness report produced</li> <li>• Digital content programme for military Veterans developed and implemented</li> <li>• Centre of Excellence model adopted and implemented in Free State and KZN provinces</li> <li>• 5-10 year Foresight and Planning report on the building of the Information Society produced</li> <li>• South African e-Skills Council institutionalised and operationalised</li> <li>• National ISAD Council institutionalised and operationalised</li> <li>• International Advisory Panel of experts constituted to advise on ICT</li> <li>• Digital content for the NDR portal collated in 3 targeted Provinces</li> </ul>
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<b>Contents</b>	
• DoC Vision, Mission & Mandate	
• Overview	
• Strategic Alignment & 2020 ICT Vision	
• Ministerial Flagship Programmes	
• Other Strategic Priorities	
• E-Barometer Index	
• Financial Information	
• Annexure A	
• Annexure B	

67

A global leader in the development and use of Information and Communication Technologies for socio-economic development

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 Department:  
 Communications  
 REPUBLIC OF SOUTH AFRICA

# ANNEXURE B

•Measuring the MDGs & WSIS Action Lines

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 Department:  
 Communications  
 REPUBLIC OF SOUTH AFRICA

## Measuring the MDGs and WSIS Action Lines (1)

ICTs contribute to following goals:

1. Goal 2: Target 3 – boys and girls complete a full course of primary schools by 2015 –
  - connectivity to schools
  - e-Rate & subsidies.
2. Goal 3, Target 5. Literate women to men 15-24:
  - e-Skilling,
  - ICT Capacity Building,
  - NEMISAs multimedia skills programmes.
3. Goal 8, Target Indicator – Market Access –
  - ECT Act – e-commerce ,
  - online trading platforms

Target 16 – Unemployment rate of youth aged 15-24

- Youth Deployment,
- e-Cooperatives
- skills Programme

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## Measuring the MDGs and WSIS Action Lines (2)



4. Goal 8, Target 18 - Cooperation with Private Sector, make available benefits of new technologies particularly ICTs (Mobile & Fixed, personal computers in per 100 population, internet users per 100 population etc)
- Comprehensive assessment of WSIS – ISAD Plan framework for the evaluation –
  - E-Barometer tool started in 2008
  - An e-Readiness Report (covering 2000-2009).
  - E-Readiness Report is finalised and will be launched by the Minister during April 2011.
  - E-Barometer Index (ICT Sector, Government, Education, Individual, Households & Community

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