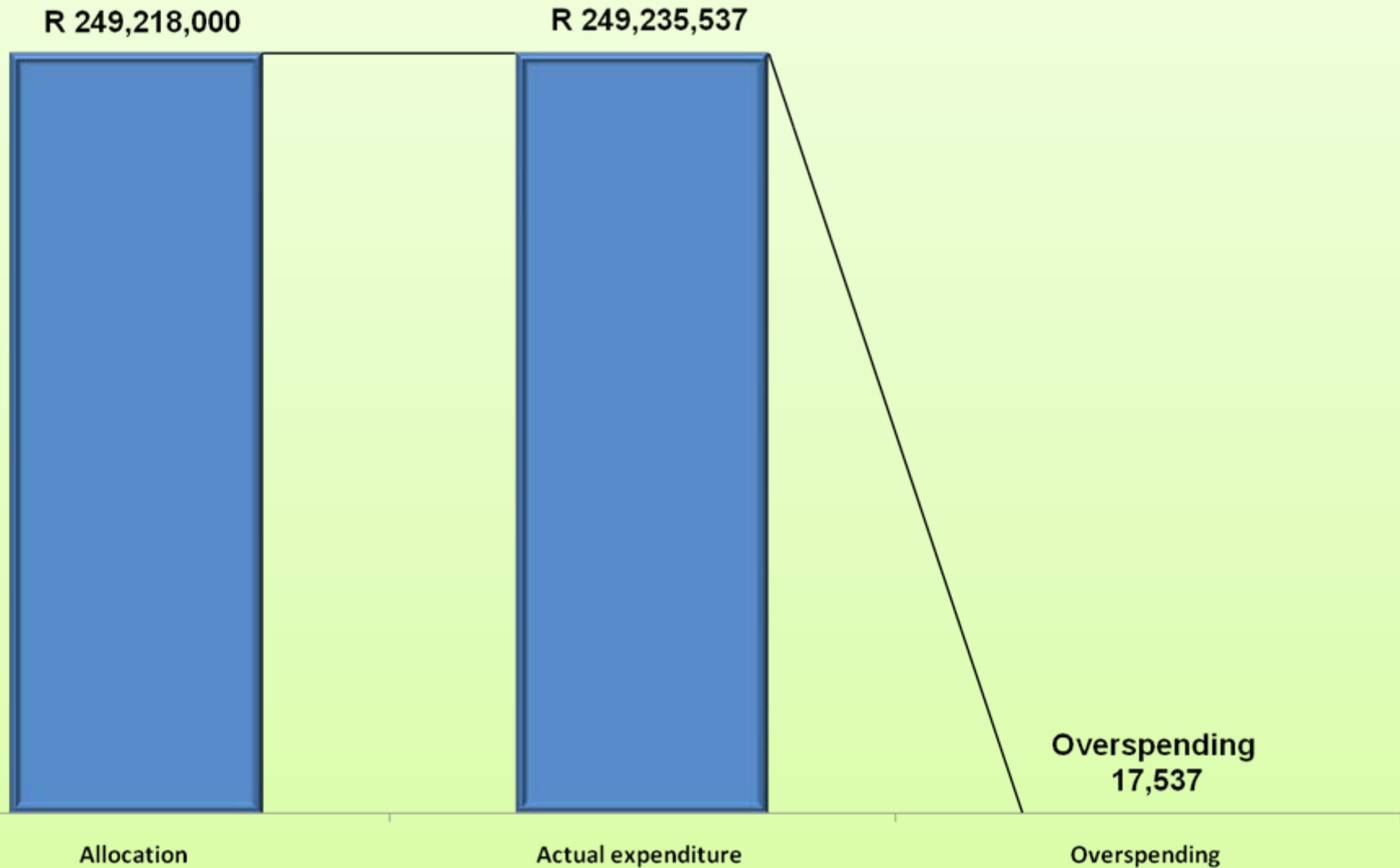


Ring Fenced Project – Integrated Justice System

Expenditure = R 249,218,000



Integrated Justice System

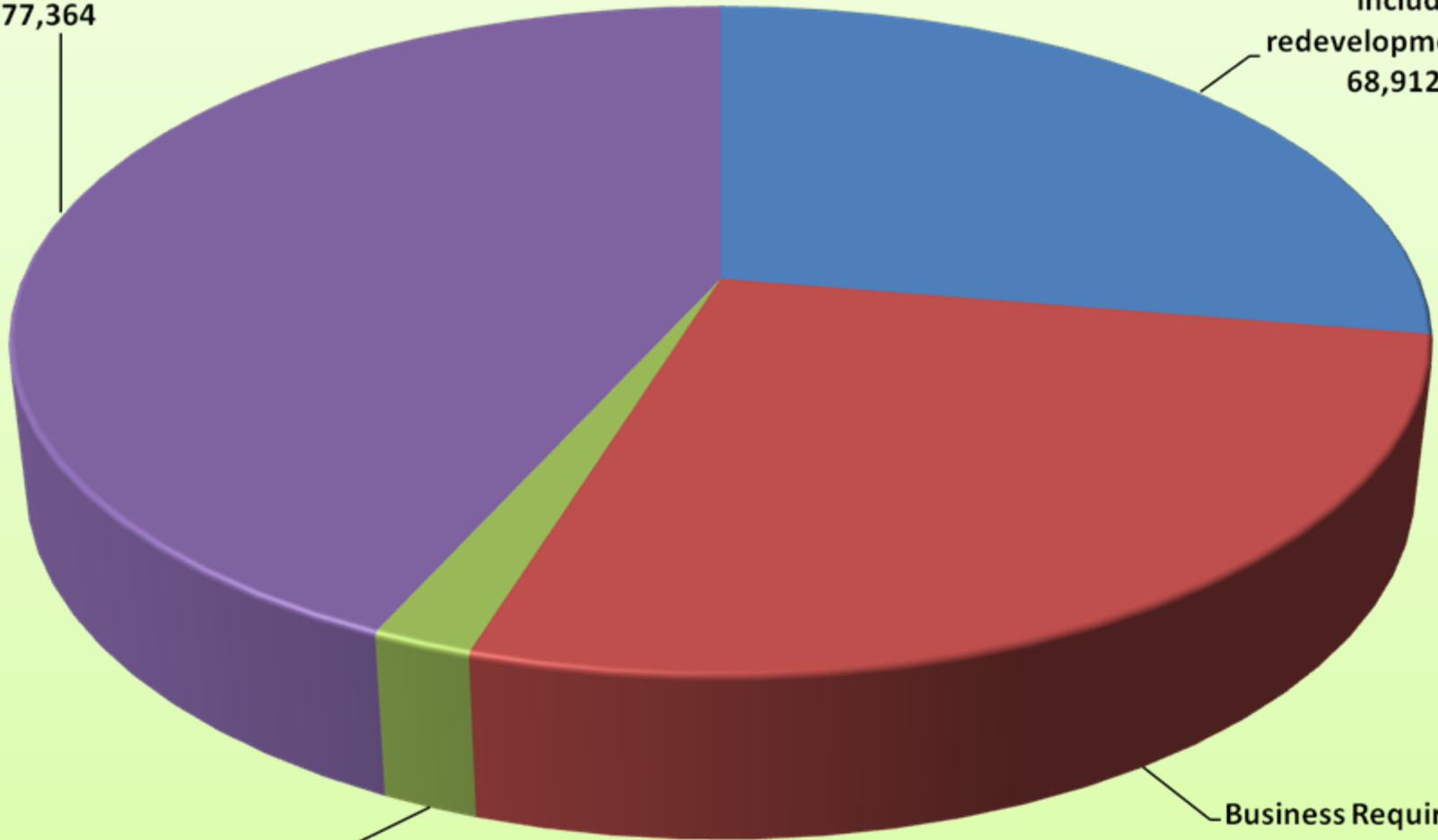
R 249,235,537

Equipment and
consumables
107,777,364

SITA Support &
Maintenance -
including
redevelopment of CAS
68,912,844

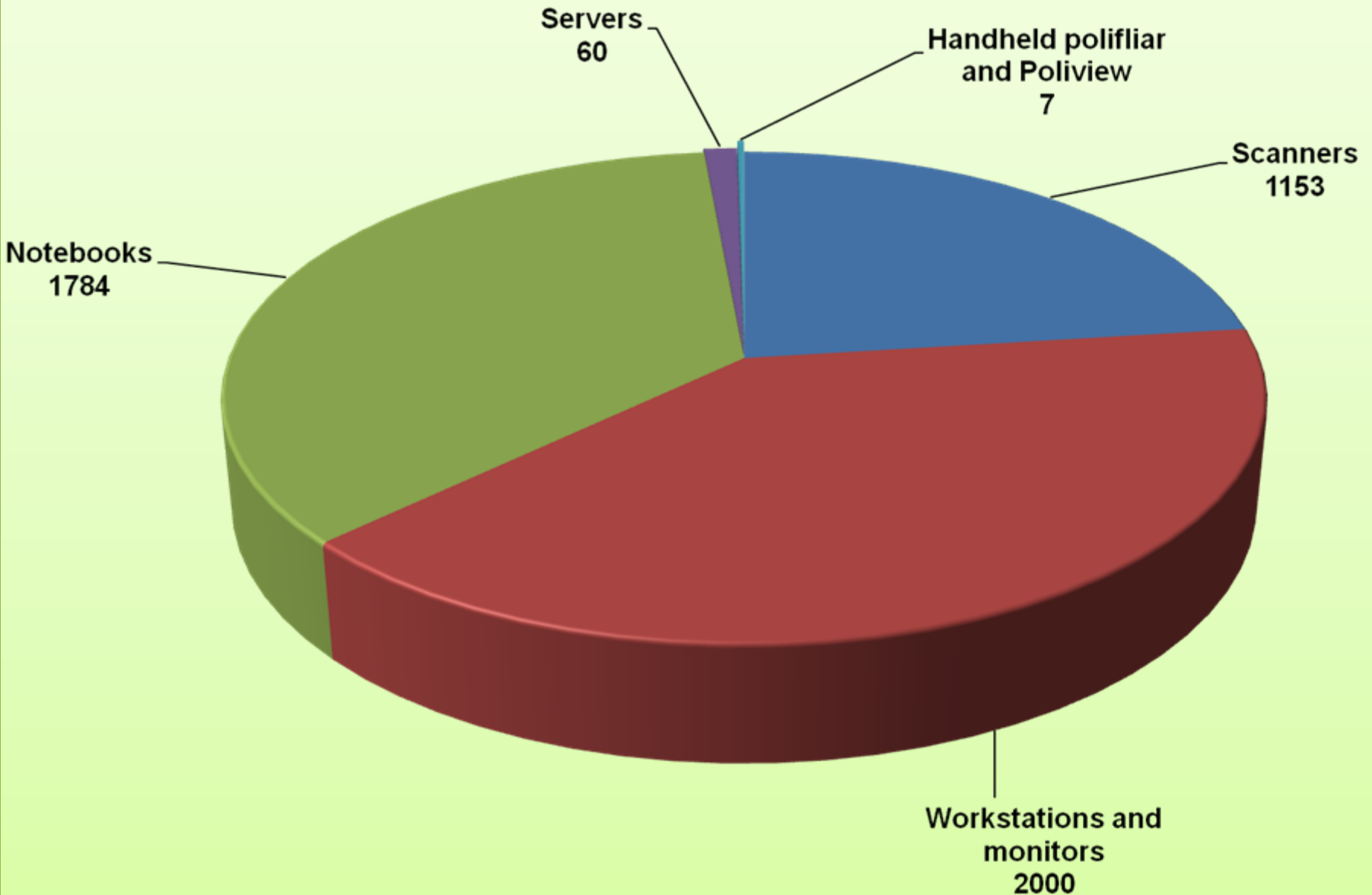
Software license
renewals/procurement
4,864,483

Business Requirement
Specification &
Architecture
67,680,846



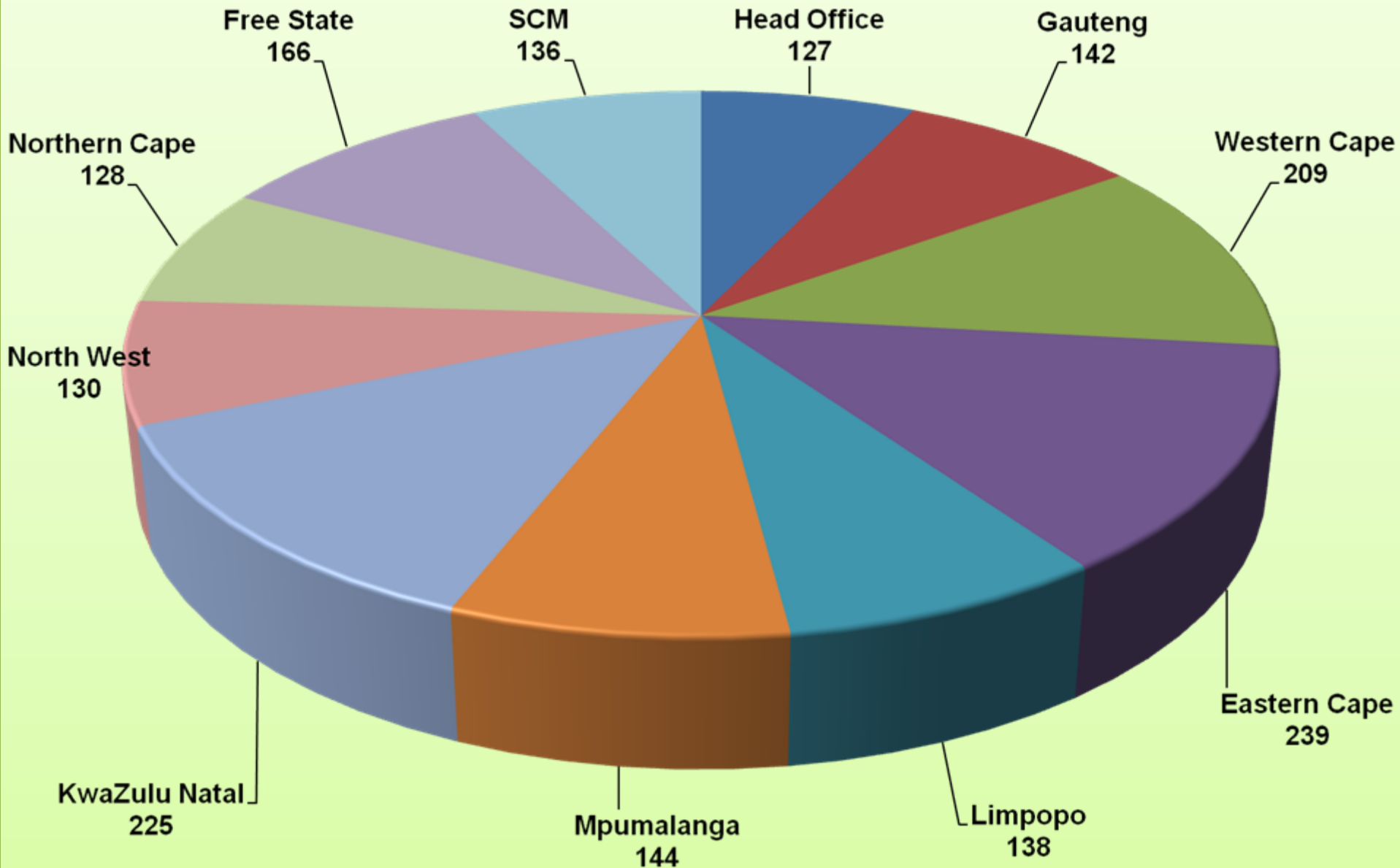
Integrated Justice System – Equipment

R 107,777,364



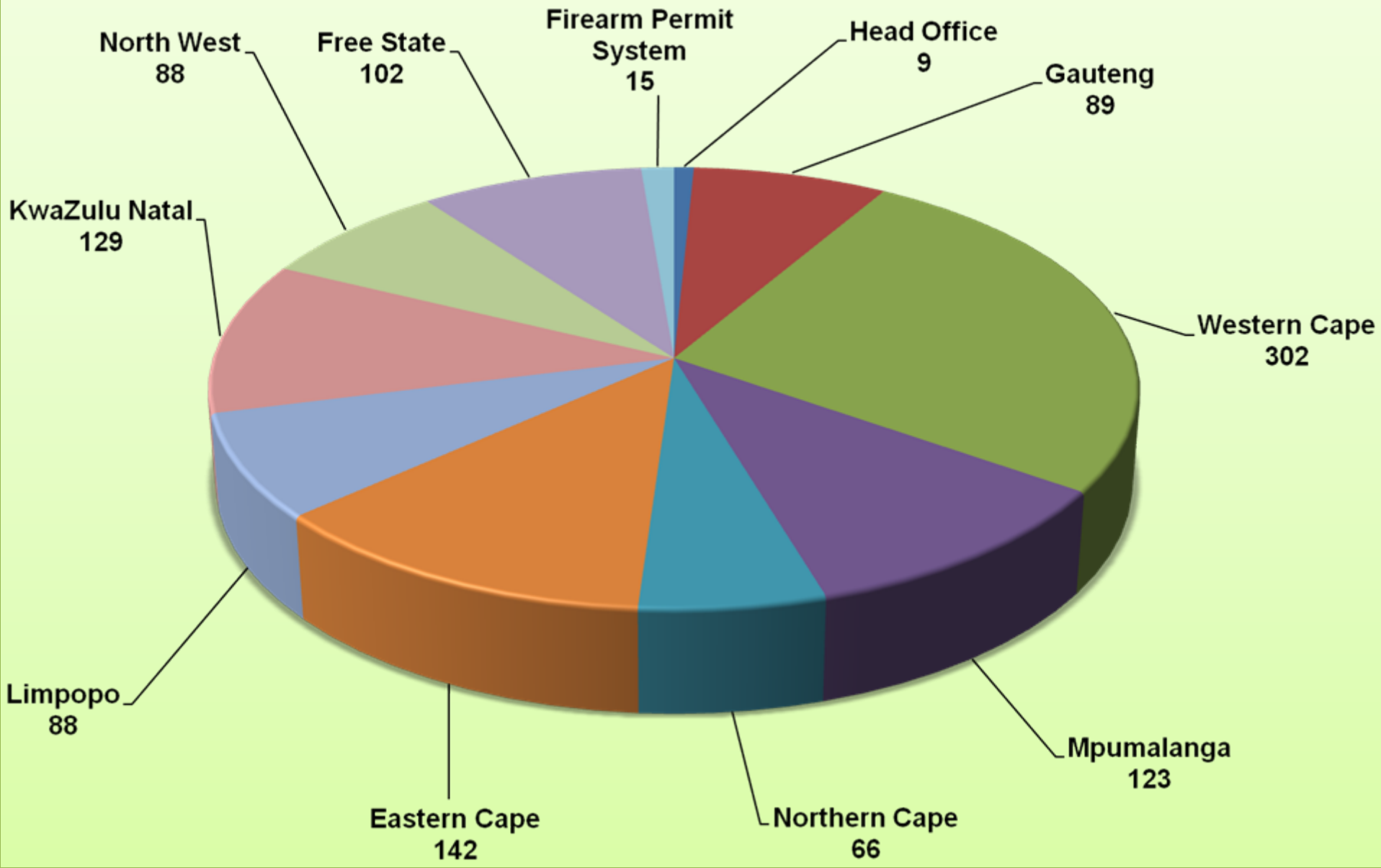
Integrated Justice System – Equipment

1784 x Notebooks

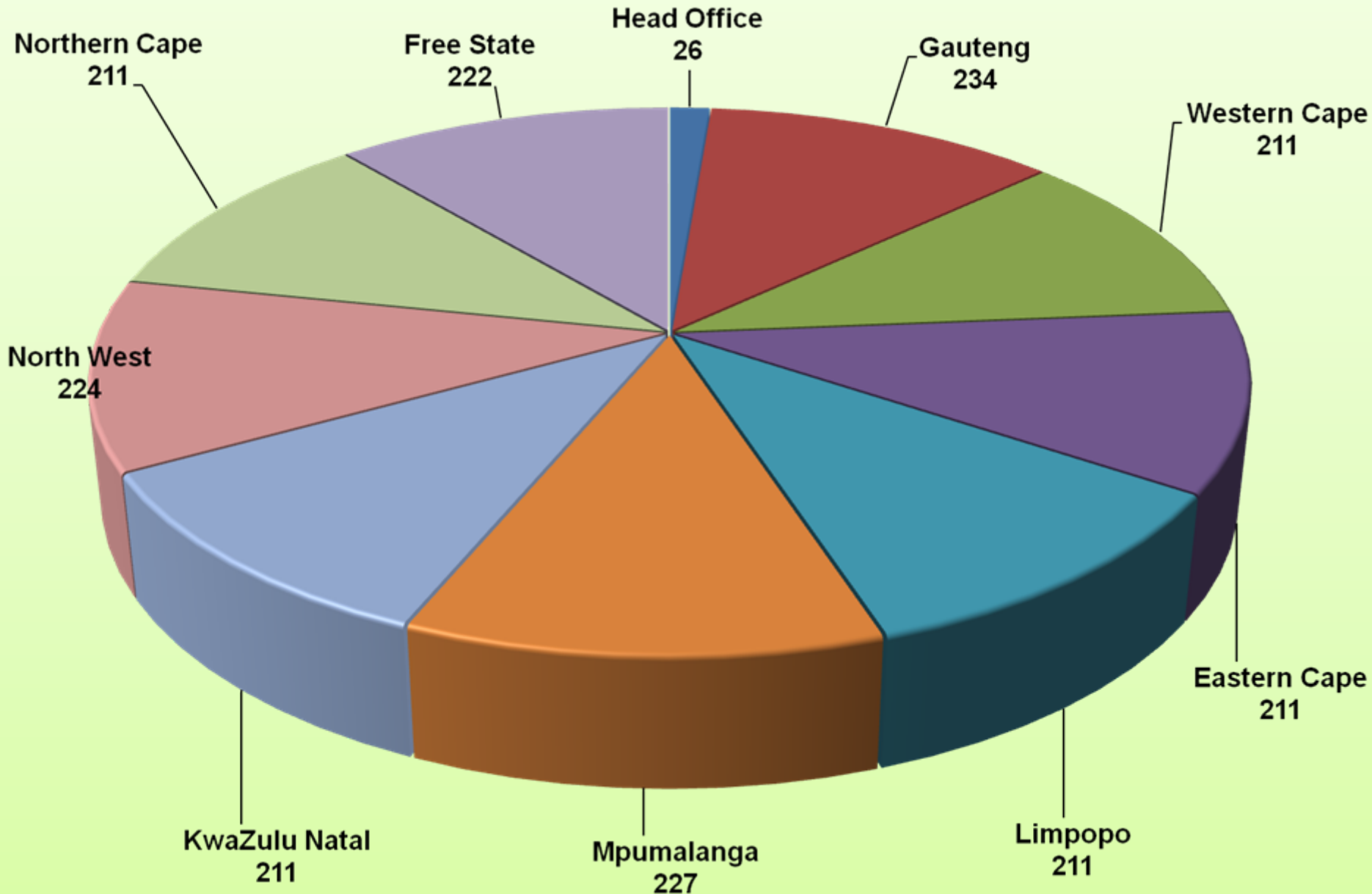


Integrated Justice System – Equipment

1153 x Scanners

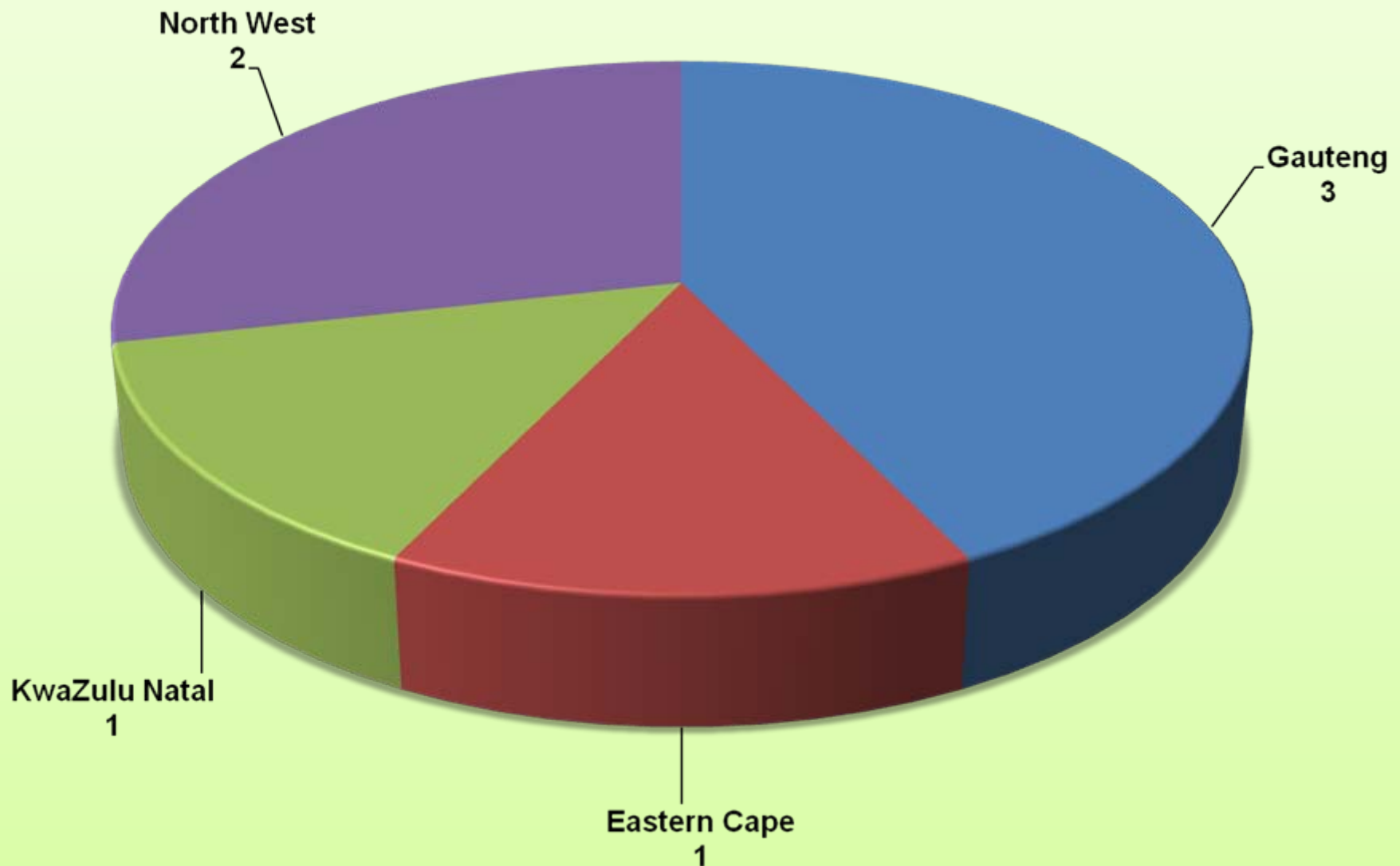


Integrated Justice System – Equipment 2000 x Workstations



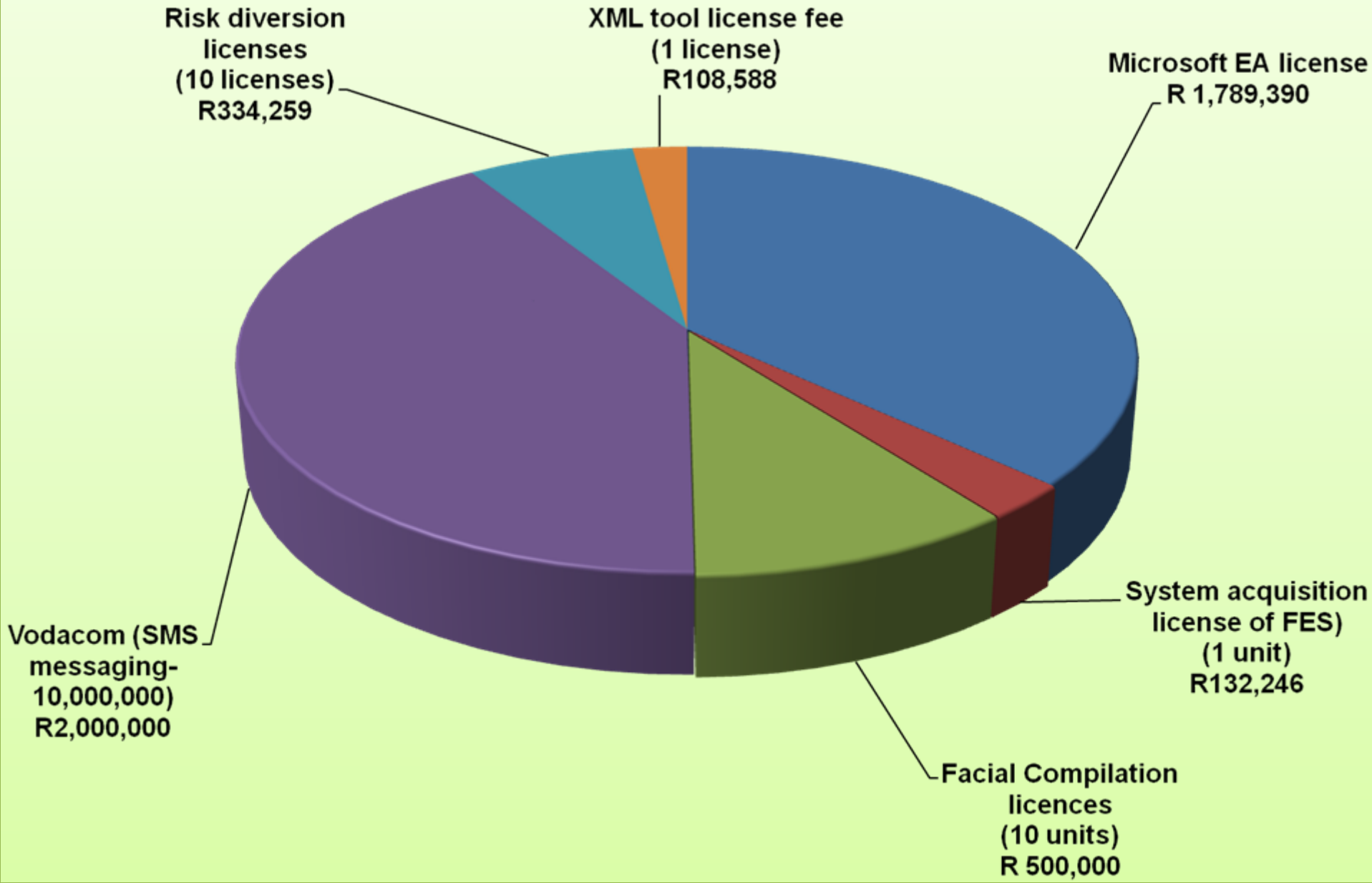
Integrated Justice System – Equipment

7 x Handheld Polifliar & Poliview



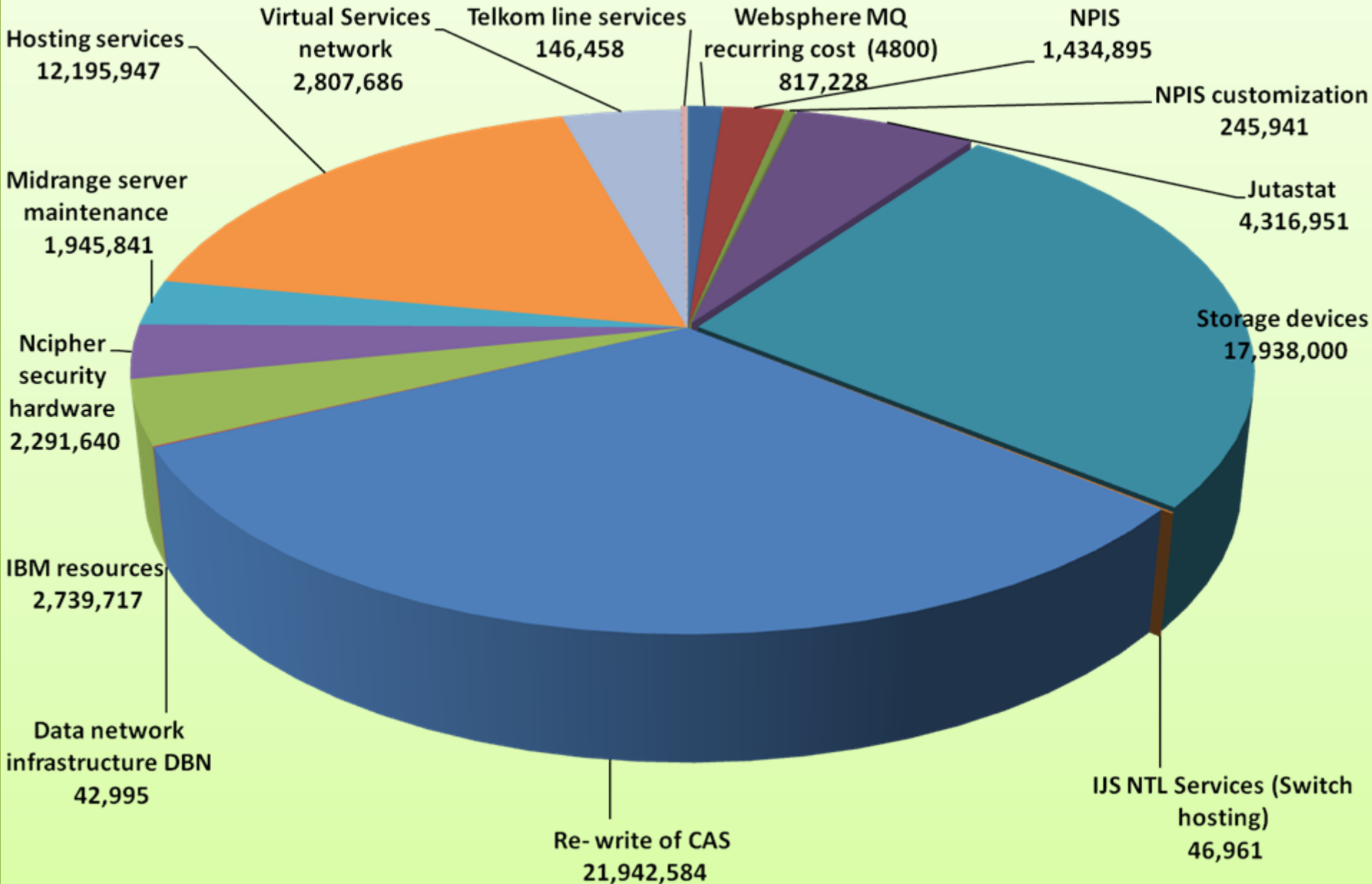
Integrated Justice System – License Renewals

R 4,864,483



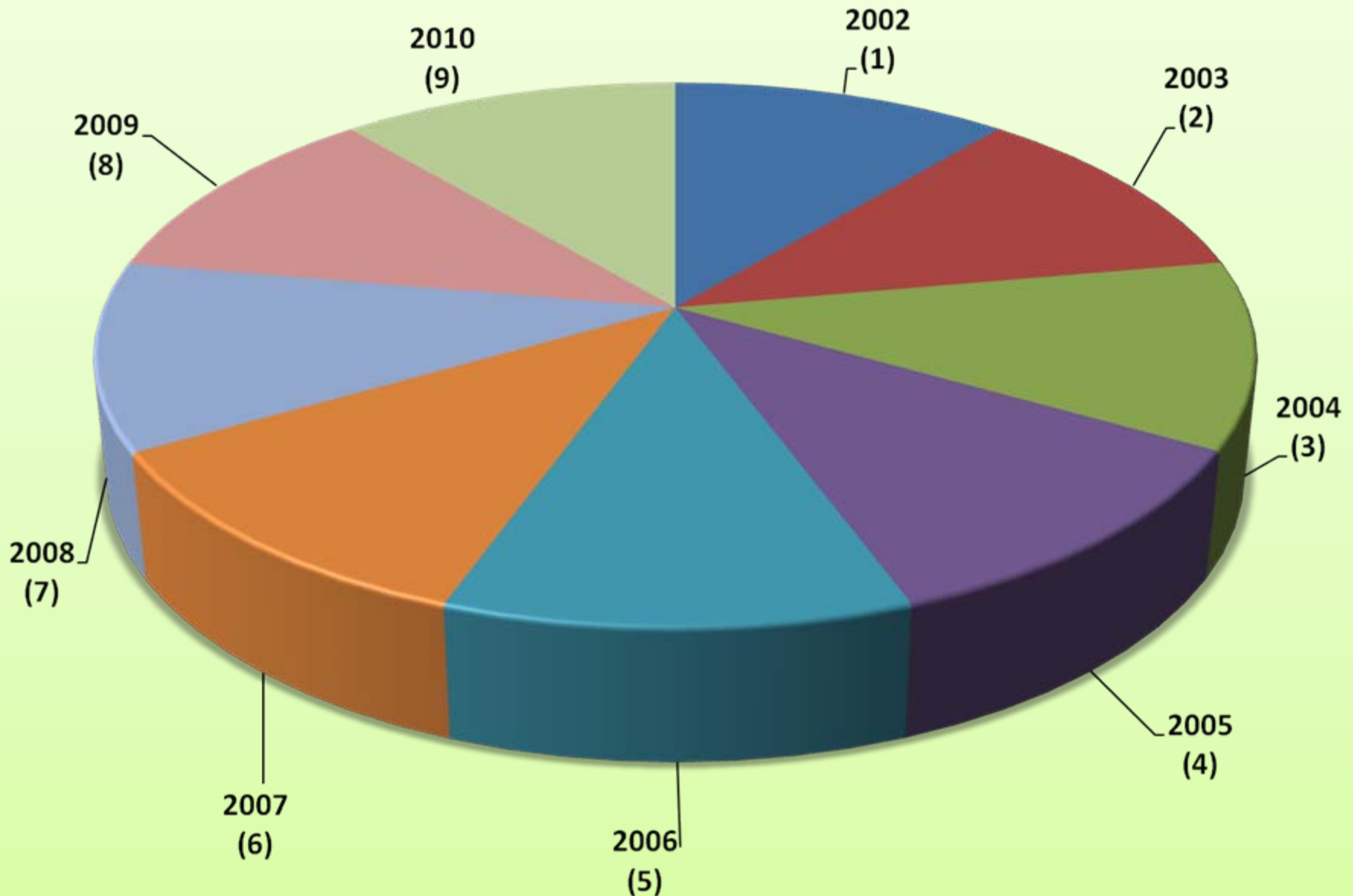
Integrated Justice System - SITA Maintenance & Support

R 68,912,844



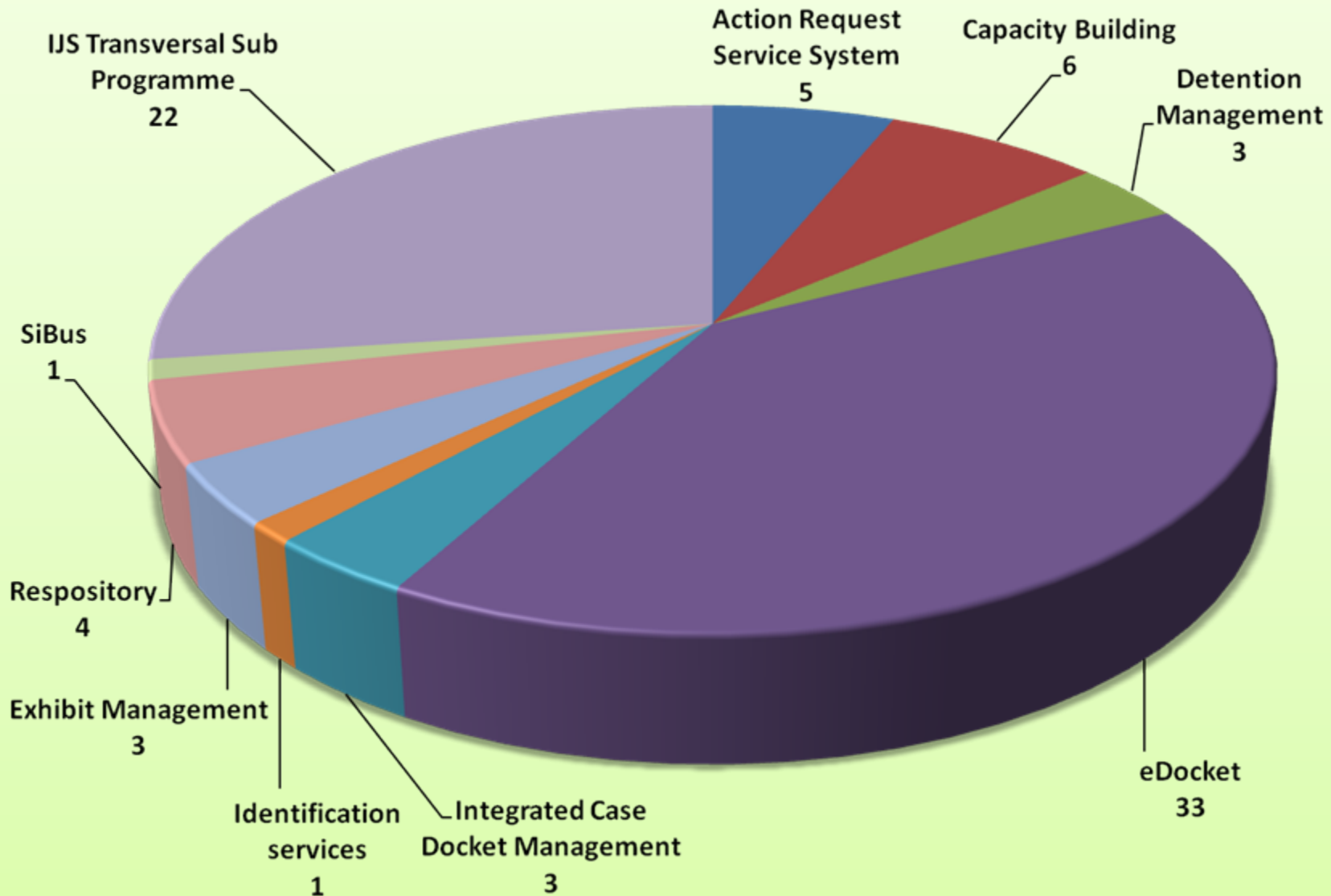
Integrated Justice System Consultants

81 x Appointments from 2002 until 2010



Integrated Justice System Consultants

Consultants per IJS Project



Ring Fenced Project – Criminal Justice System Revamp

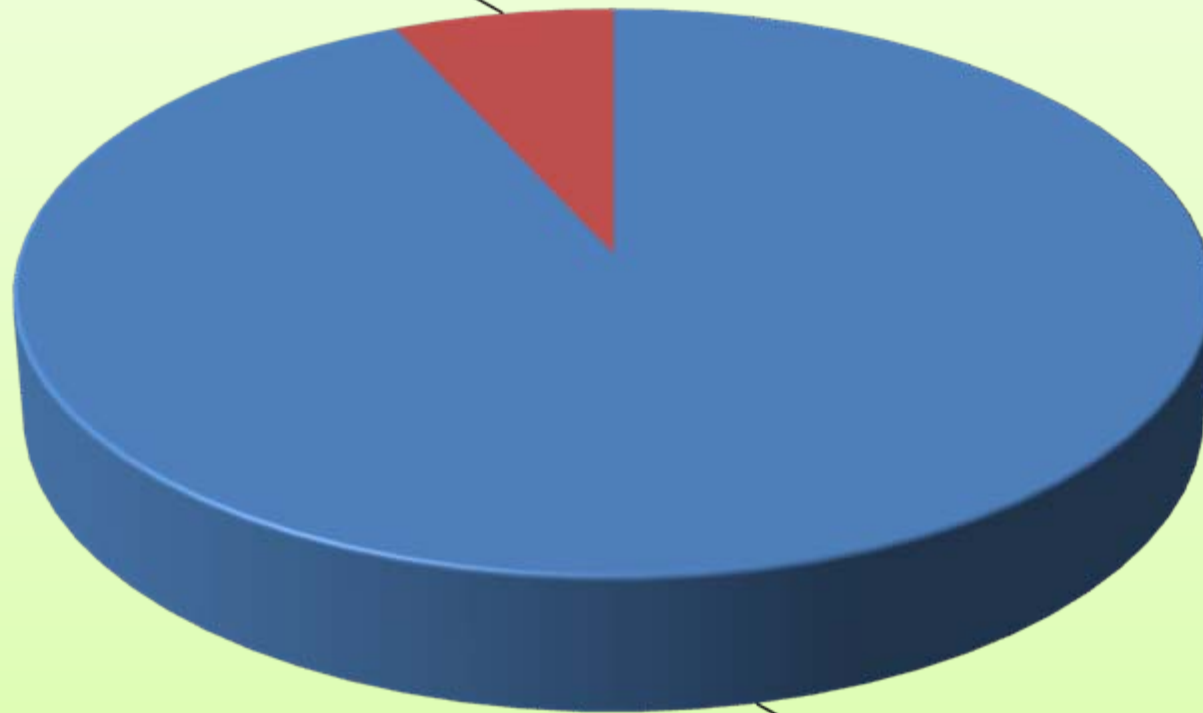
Expenditure = R 175,005,519

	Initiative	Allocation
1	CJS REVAMP	R 175,000,000
1.1	AFIS	135,000,000
1.2	ISM Equipment FSL	10,000,000
1.3	DNA Investigative Sample Management (PCEM dependent)	9,000,000
1.4	DNA Equipment (SITA dependent)	6,000,000
1.5	DNA/Data base interlinks (PCEM dependent)	5,000,000
1.6	DNA Sample Storage (SITA Dependent)	5,000,000
1.7	EMS (PCEM Dependent)	5,000,000

Ring Fenced Project – Criminal Justice System Revamp

R 175,000,000

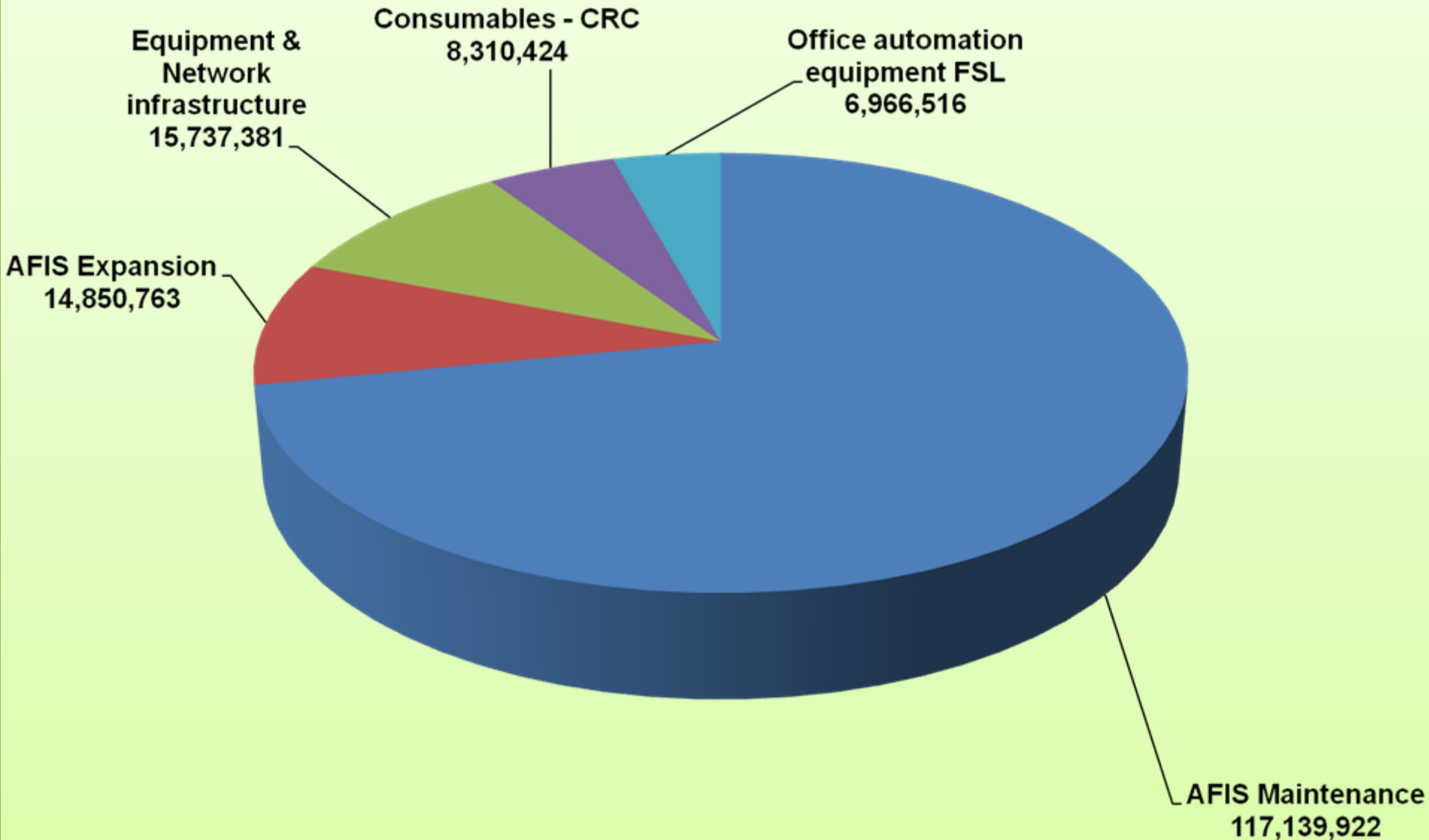
Spent on Roll over
R 11,882,478



Expenditure
163,117,522

Criminal Justice System Revamp

R 163,117,522



Ring Fenced - AFIS Upgrade

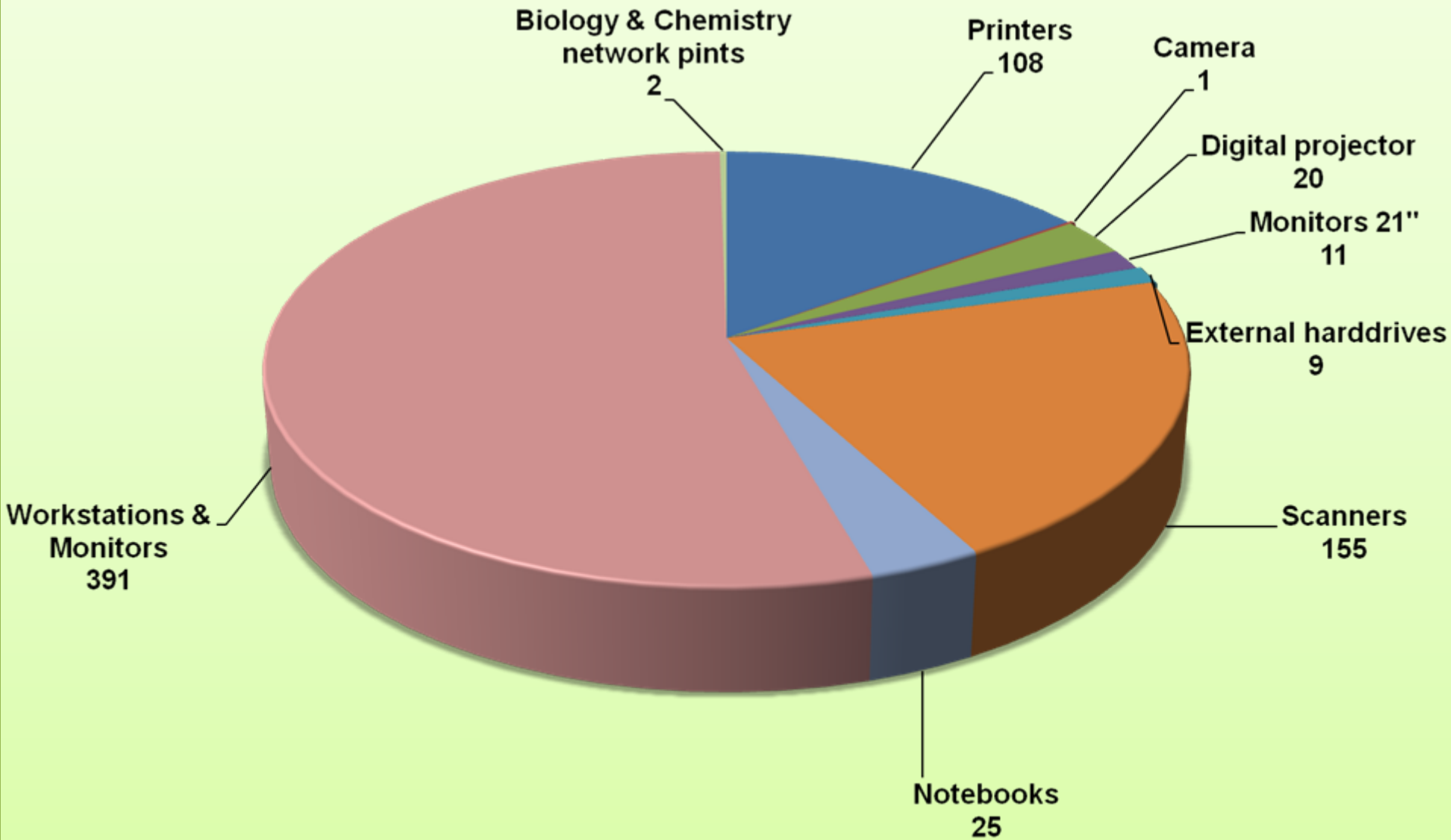
Description	Qty Upgraded	Growth
Data base capacity expansion		
Ten print database	1,000,000	7 000 000 → 8 000 000
Palm print database	1,500,000	1 500 000 → 3 000 000
Latent print database	200,000	400 000 → 600 000
Search capacity expansion		
Ten print to Ten print	3,250	8750 → 12000
Ten print to unsolved latent	770	2730 → 3500

Ring Fenced - AFIS Expansion

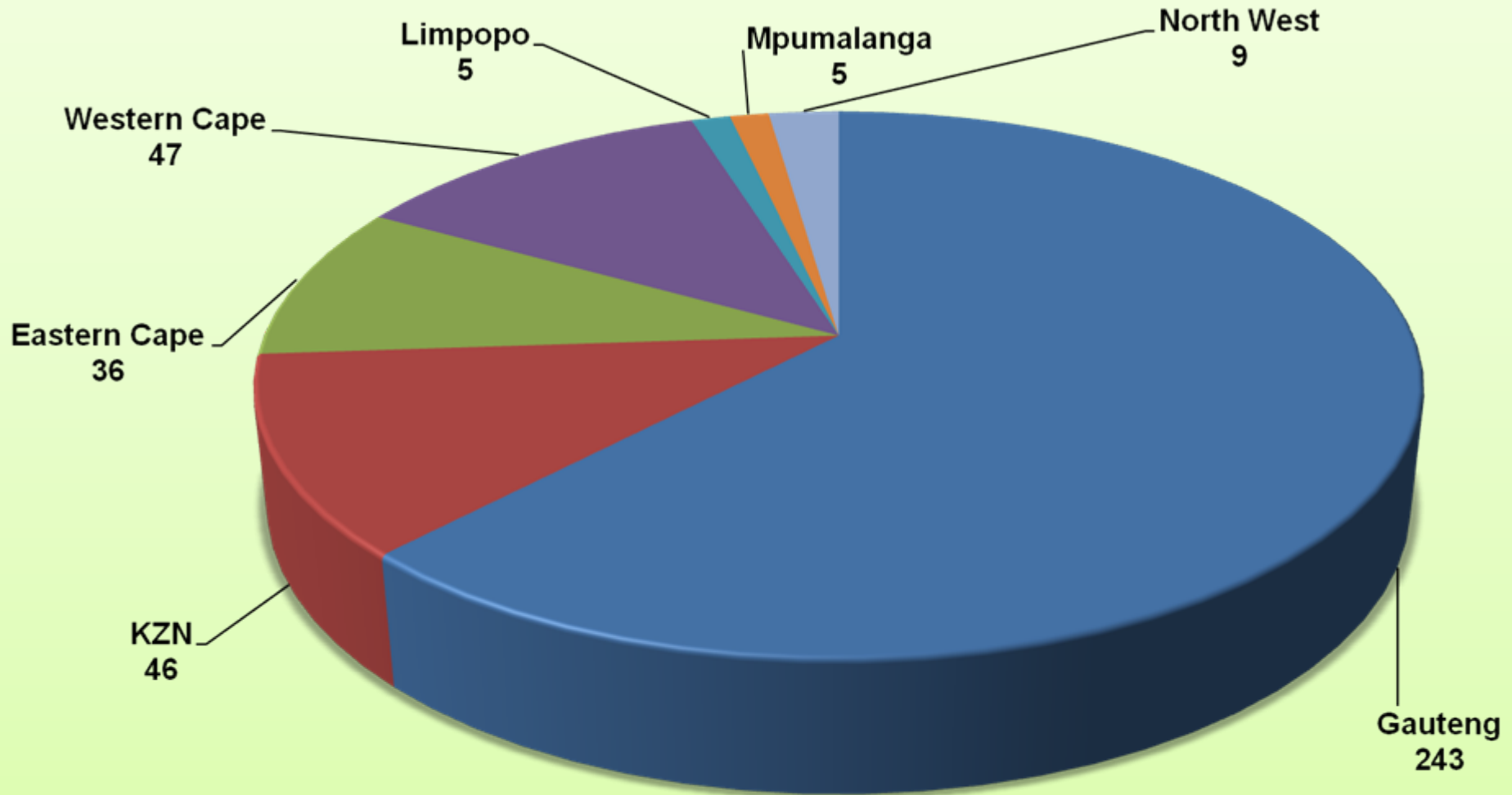
Description	Qty Upgraded	Growth
Data base capacity expansion		
Unsolved latent print database	300,000	300 000 → 600 000
Search capacity expansion		
Ten print to Ten print	3,000	12000 → 15000
Ten print to unsolved latent	2,500	3500 → 6000

FSL Office Automation Equipment

R 6,966,516

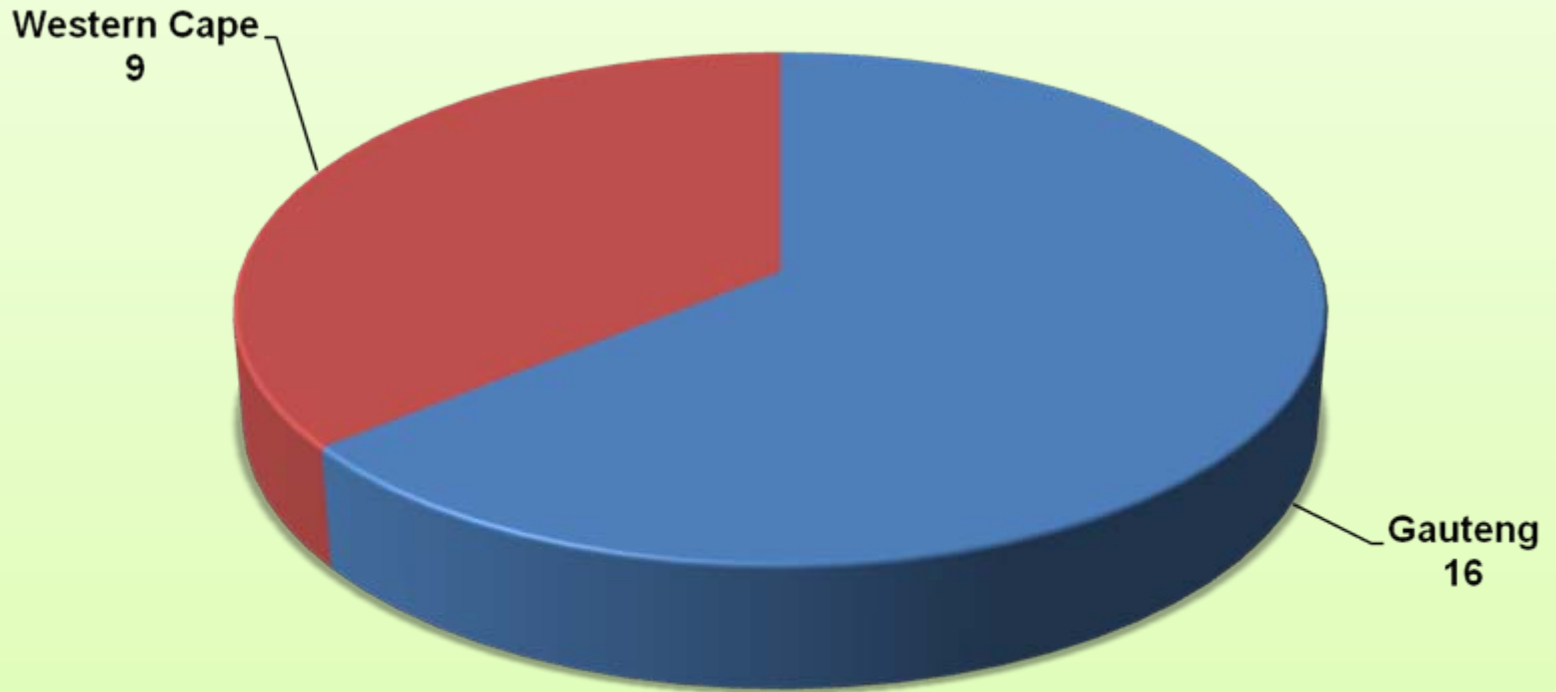


FSL Office Automation Equipment 391 x Workstations and Monitors



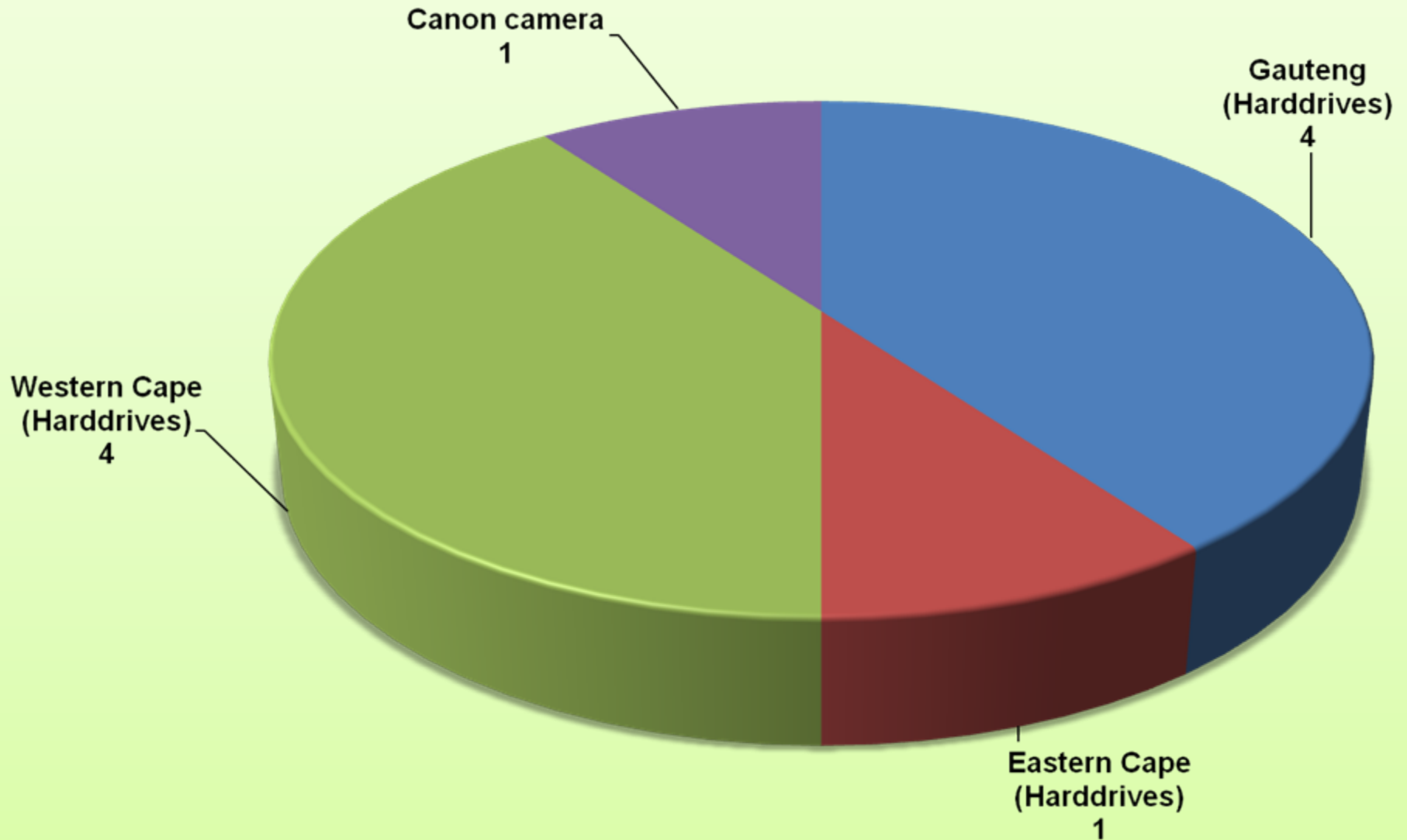
FSL Office Automation Equipment

25 x Notebooks



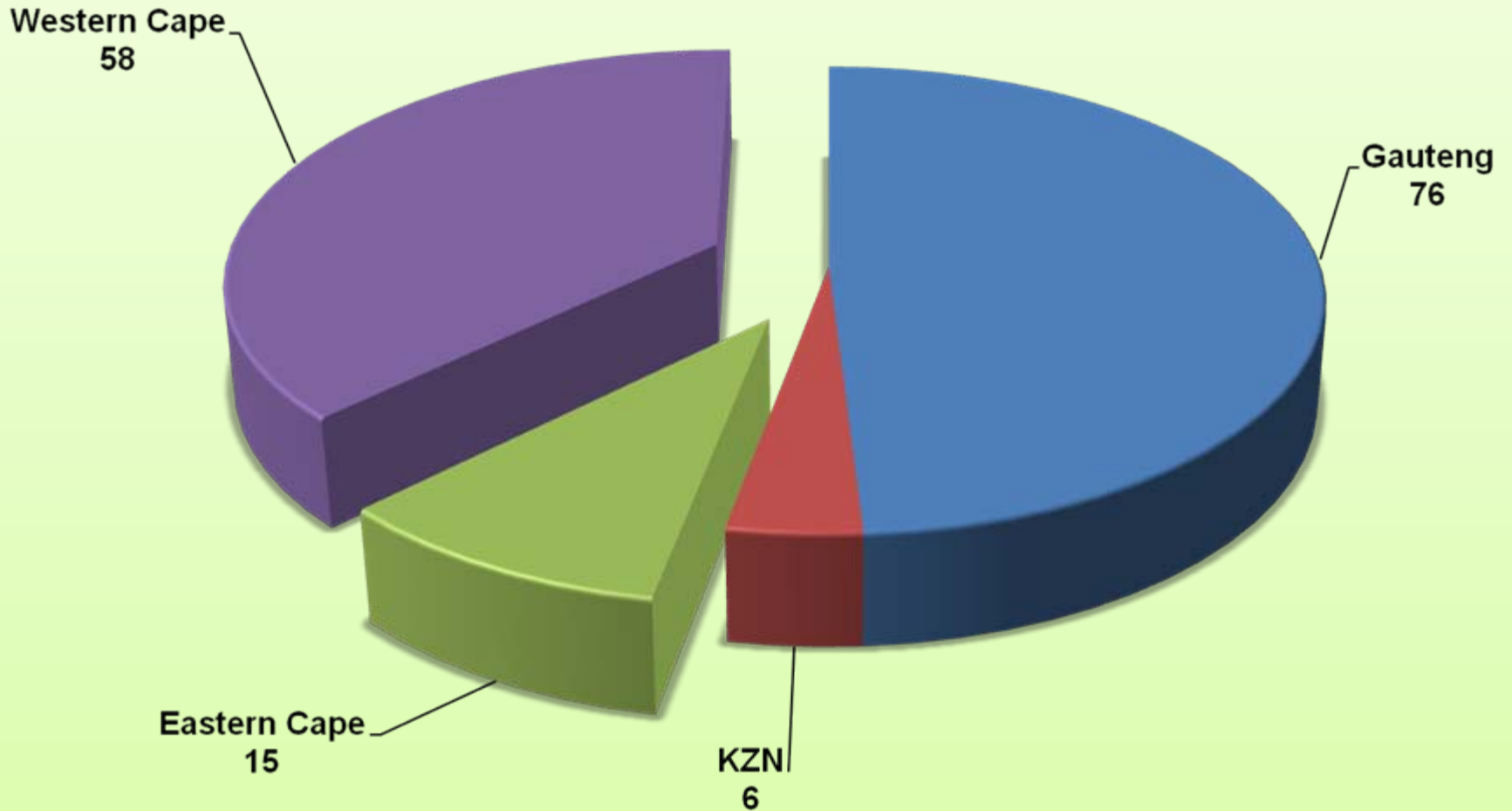
FSL Office Automation Equipment

1 x Camera & 9 x External Harddrives

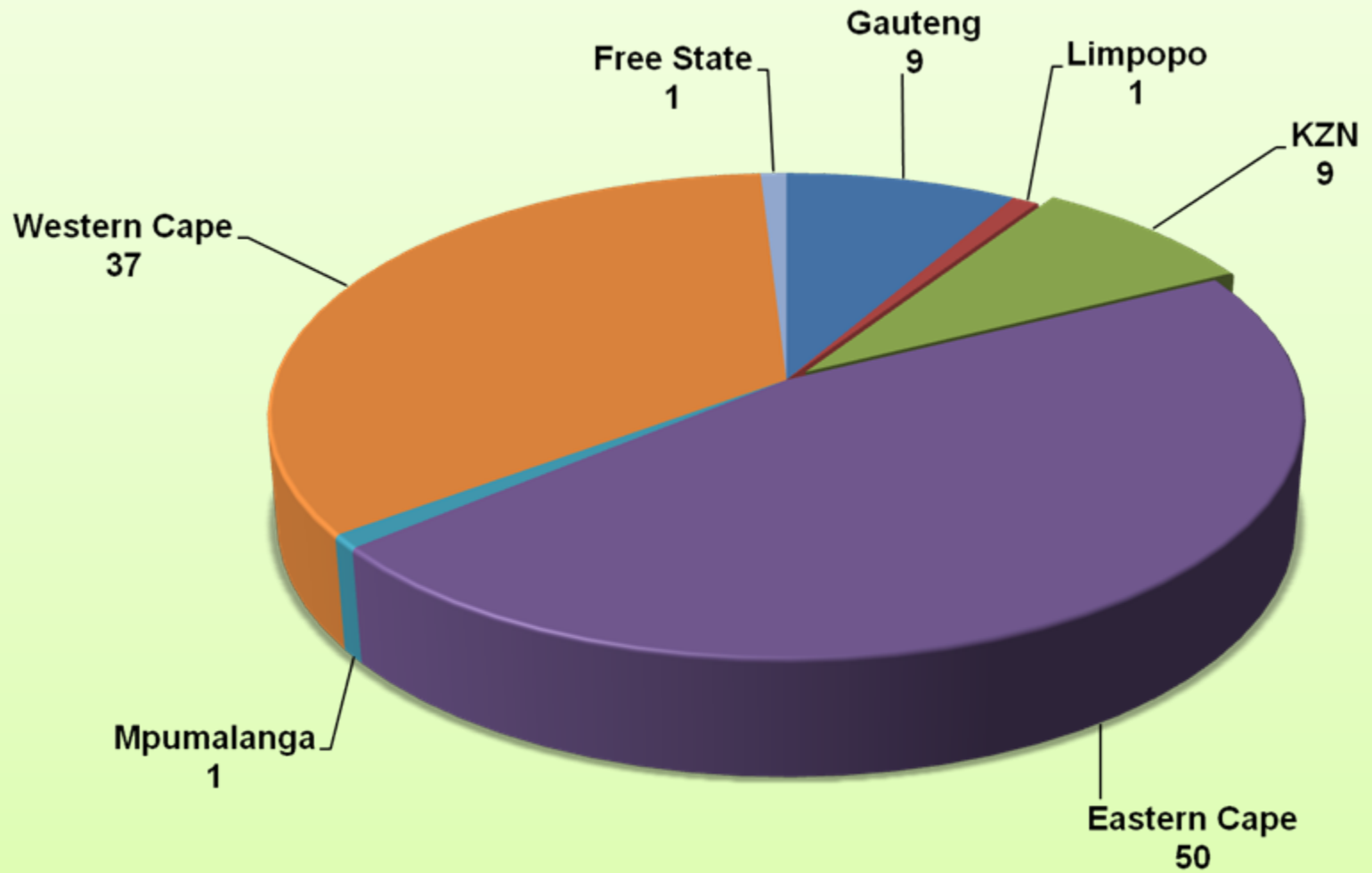


FSL Office Automation Equipment

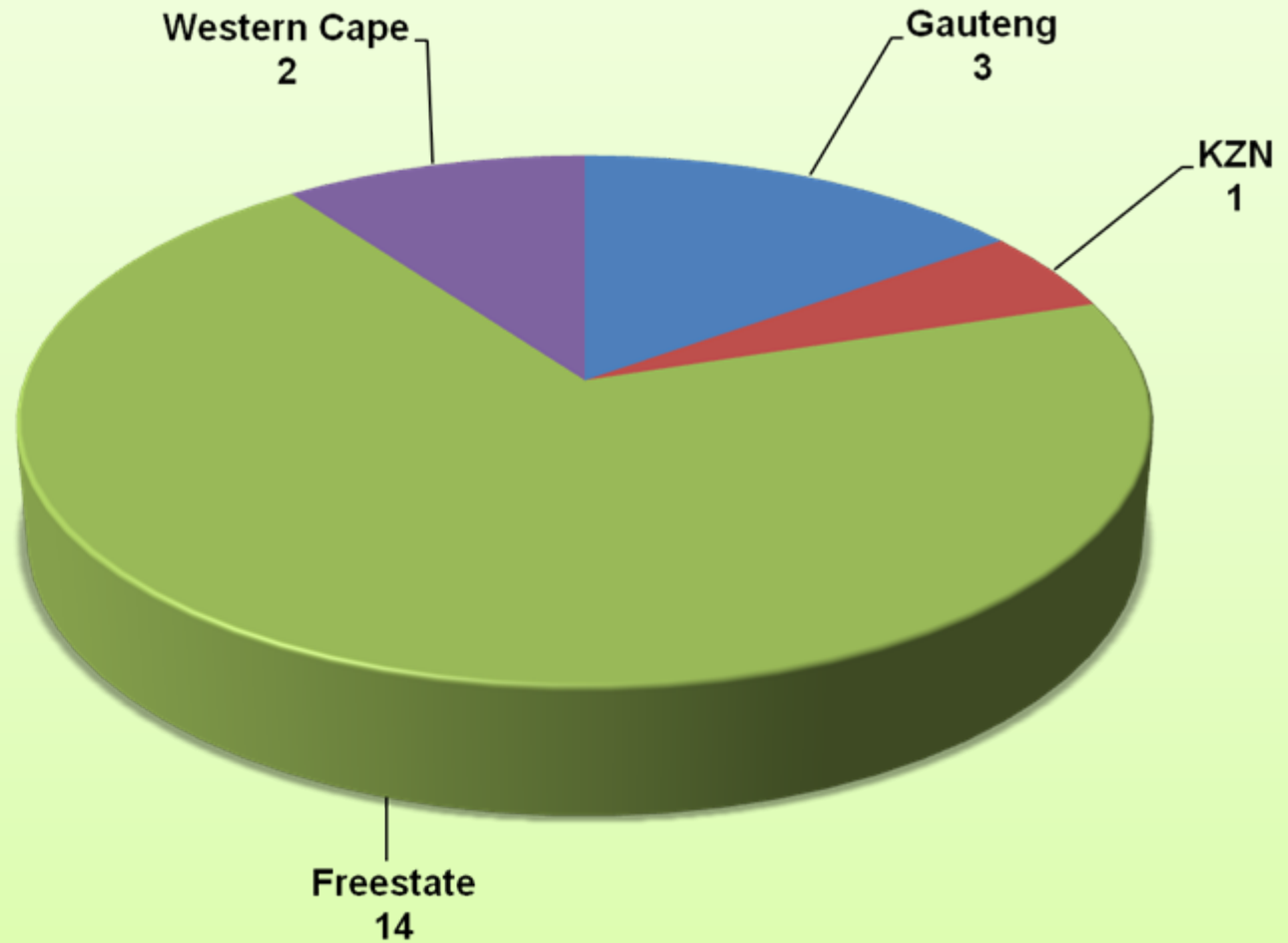
155 x Scanners



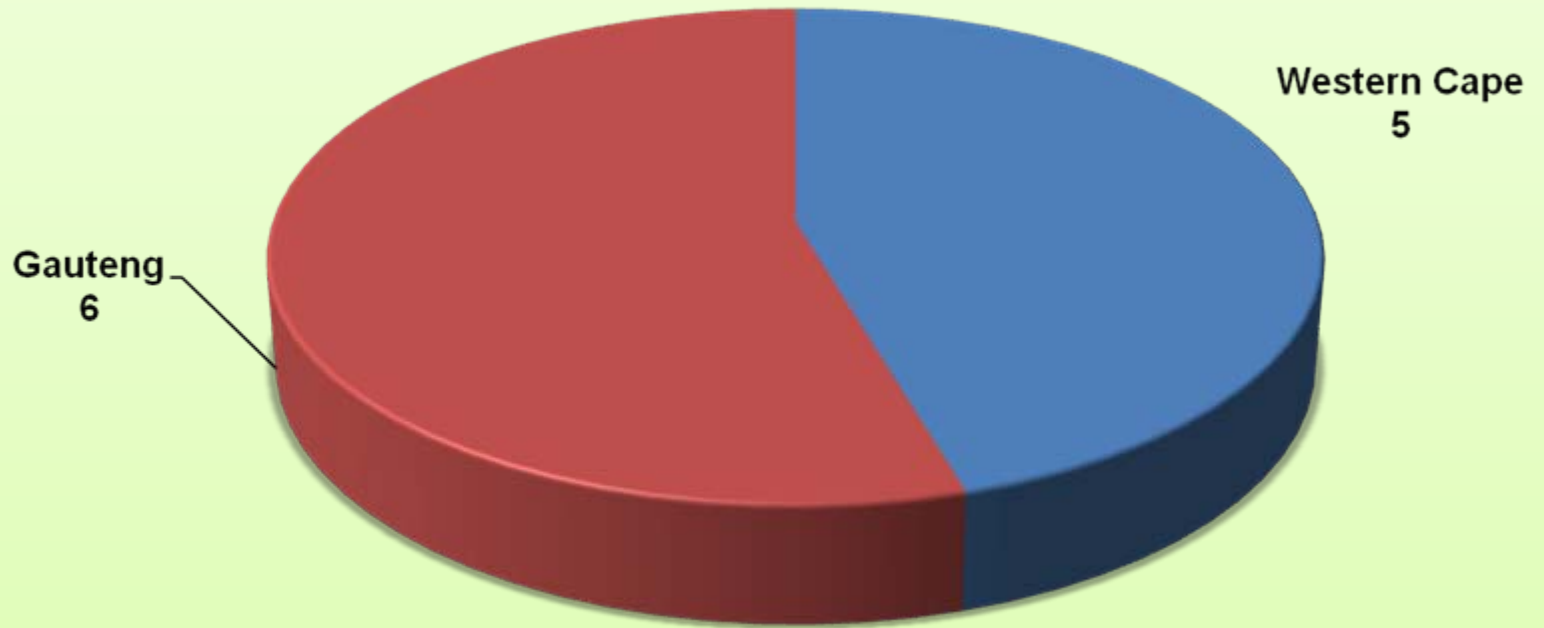
FSL Office Automation Equipment 108 x Printers



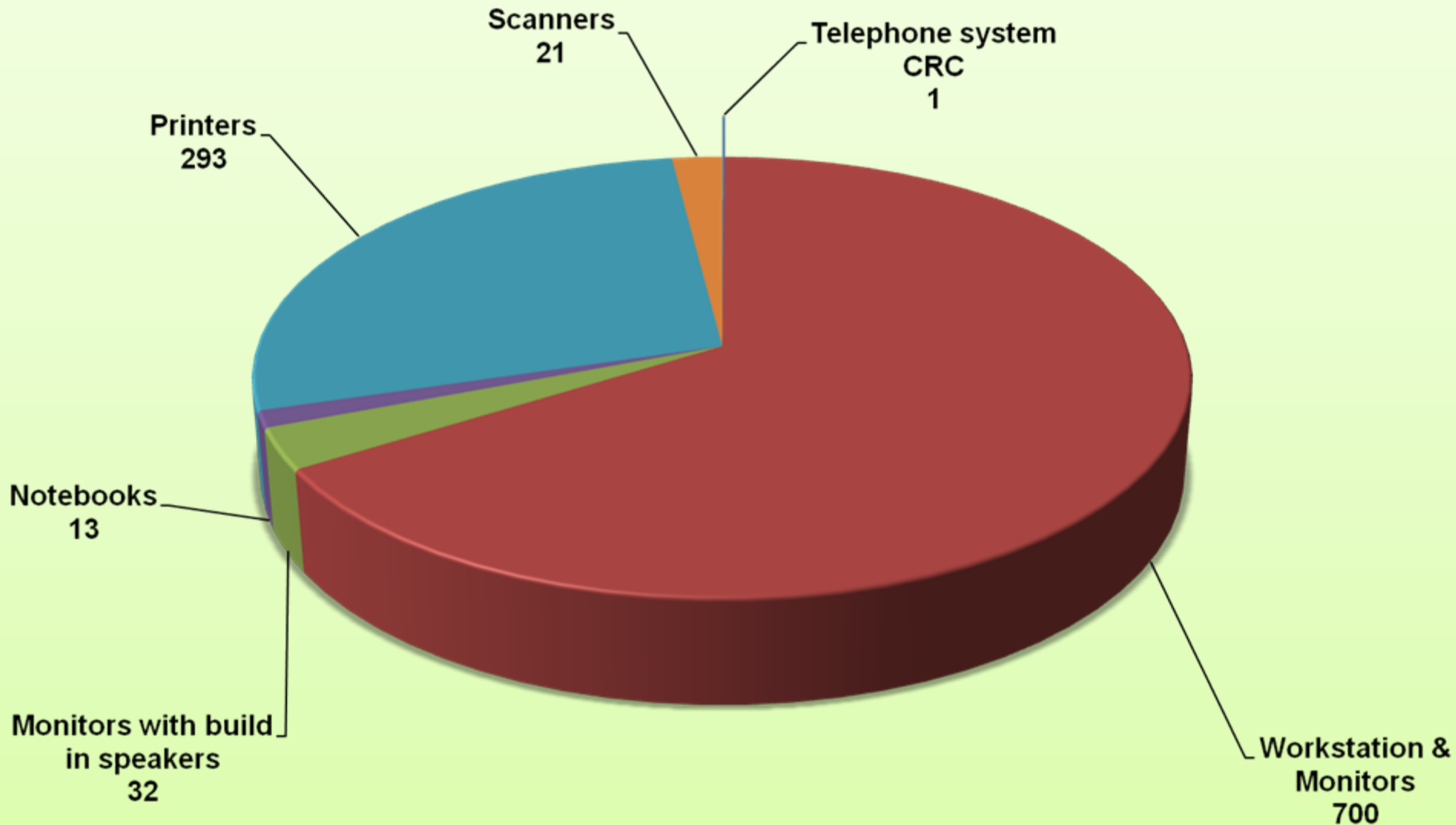
FSL Office Automation Equipment 20 x Digital Projectors



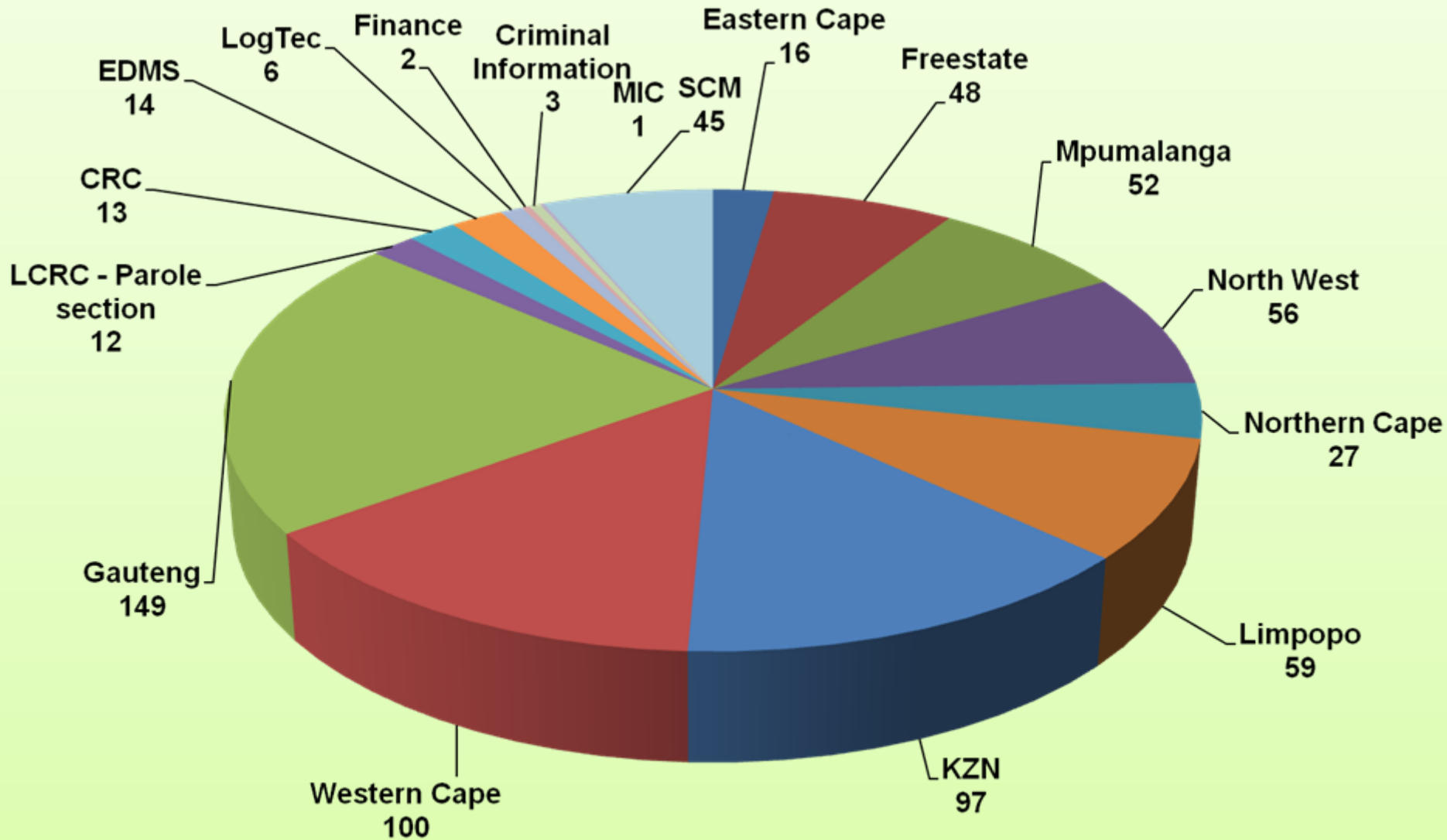
FSL Office Automation Equipment 11 x 21" Monitors



Criminal Justice System Revamp - CRC Equipment Roll Over - R 11,882,478

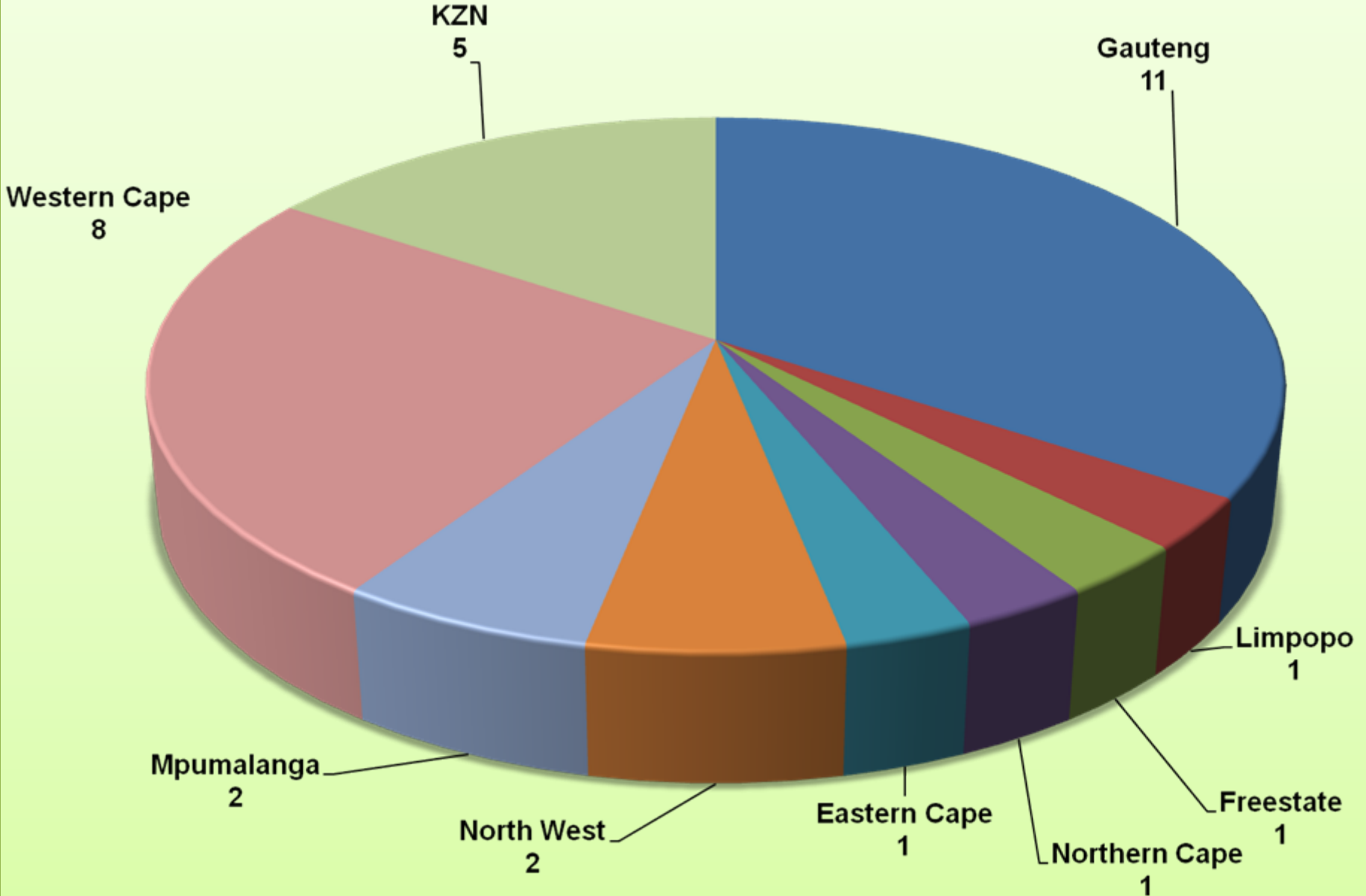


Ring Fenced - CRC Equipment 700 x Workstations

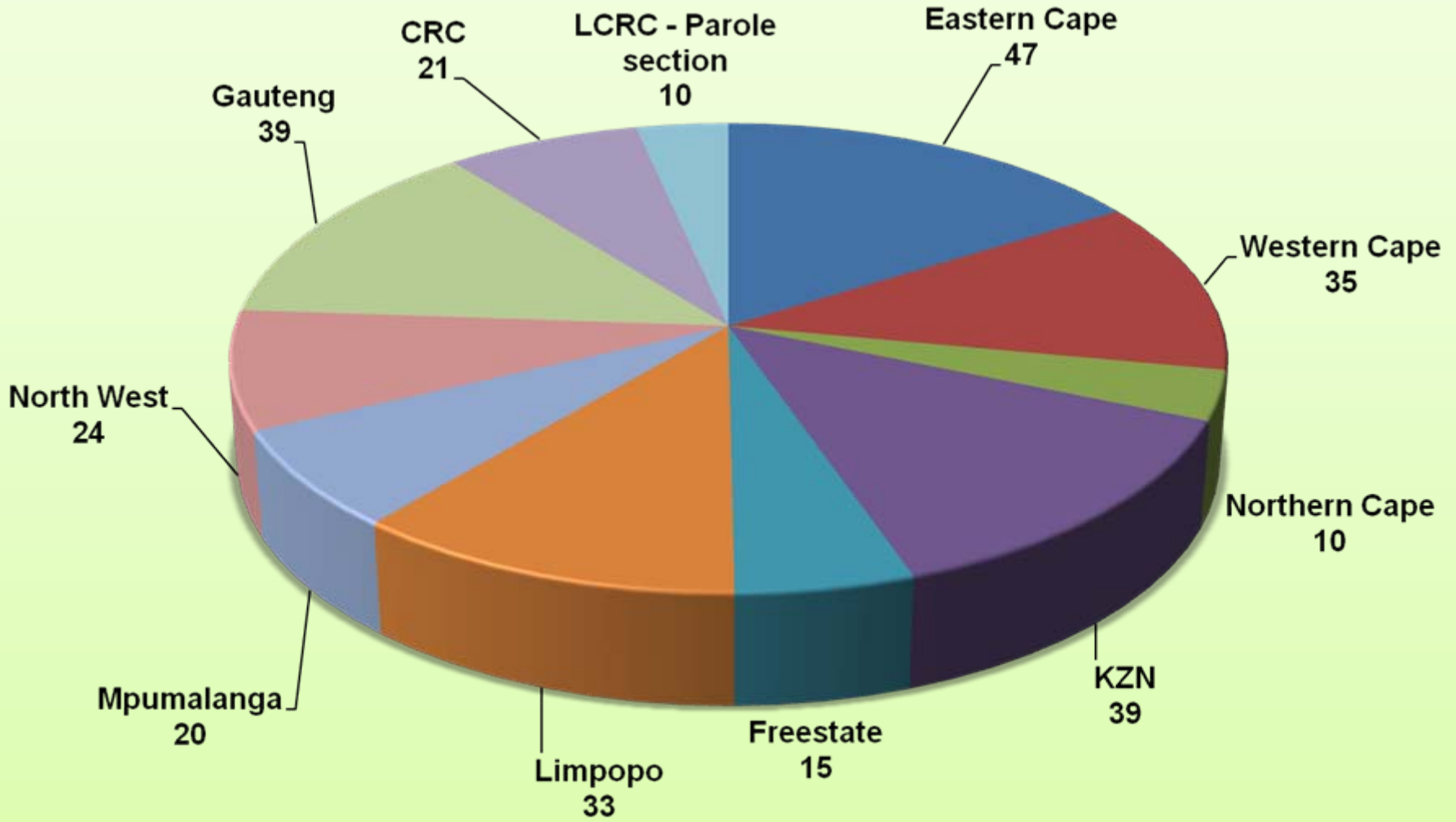


Criminal Justice System Revamp - CRC Equipment Distribution

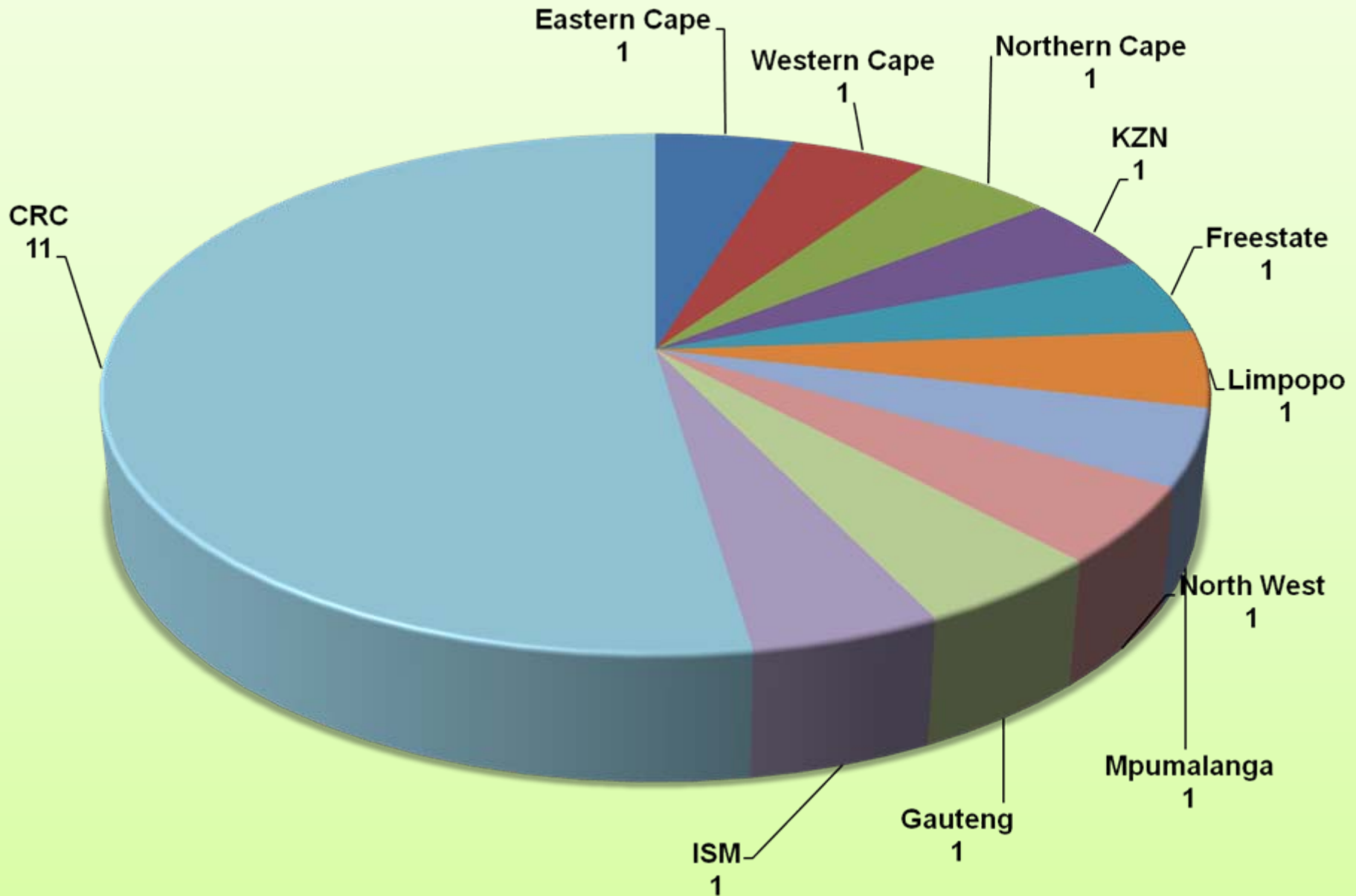
32 x Monitors with build in speakers



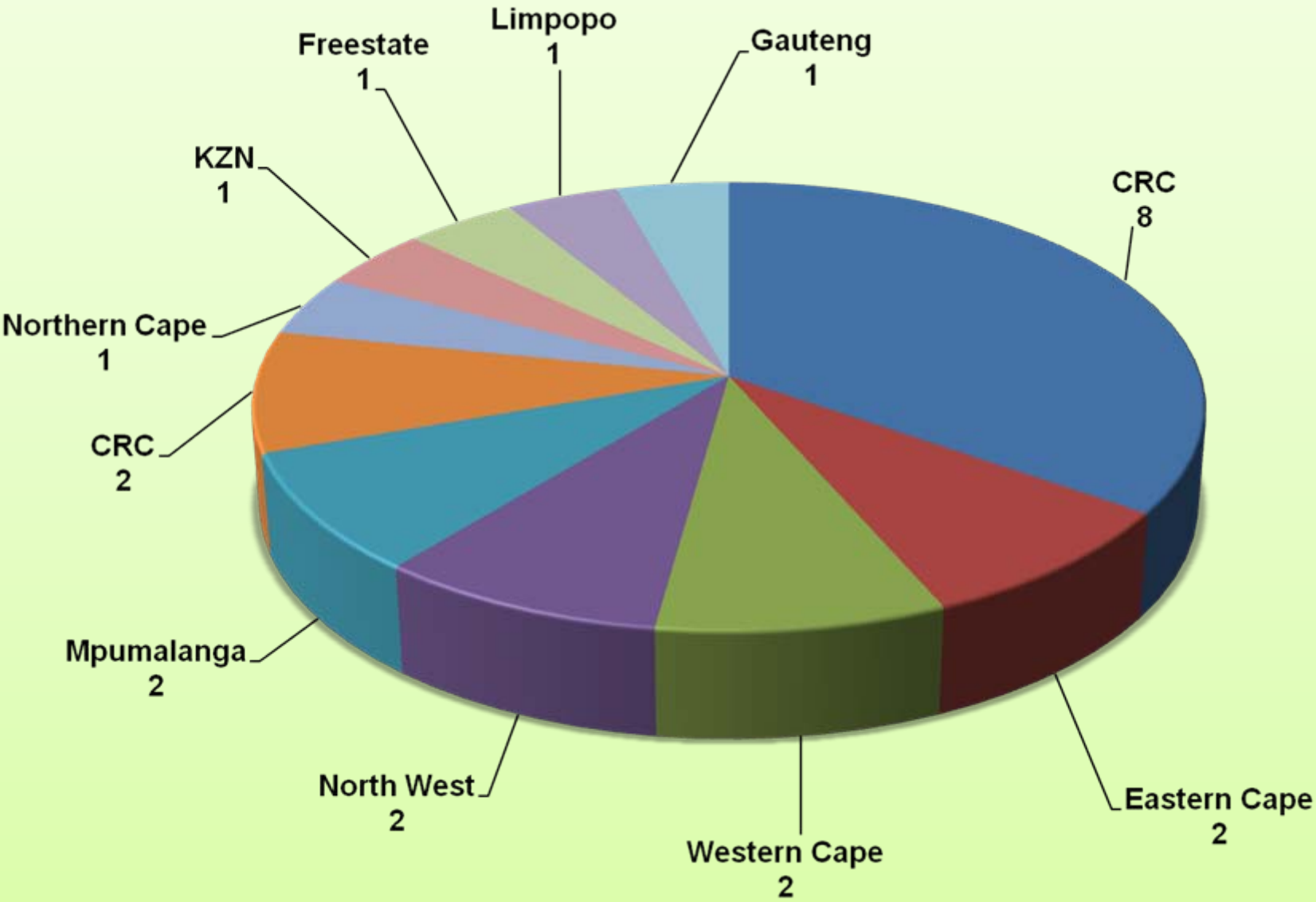
CRC Equipment 293 x Printers



CRC Equipment 21 x Scanners



CRC Equipment 23 x Notebooks



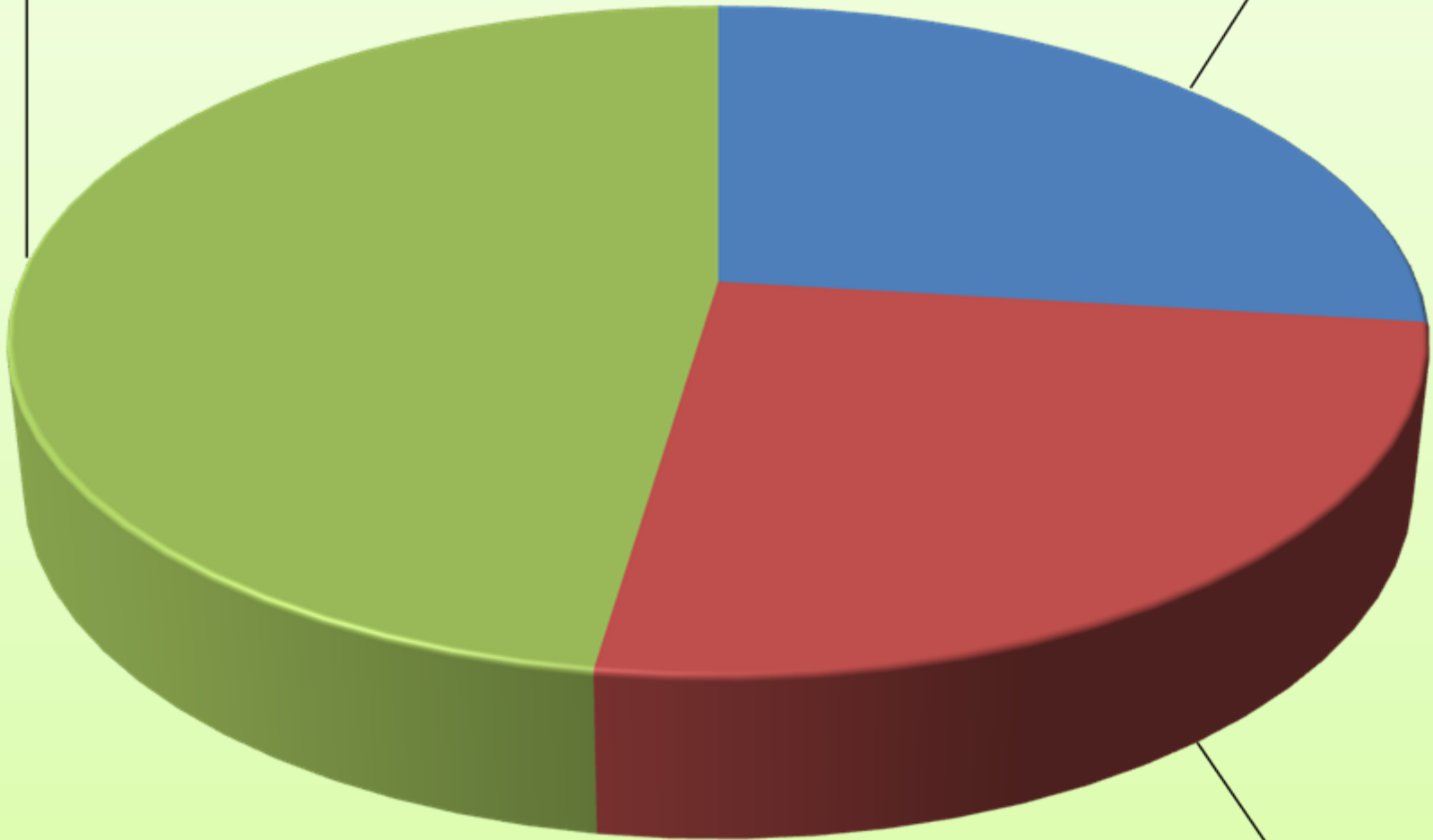
Ring Fenced Project - Automated Vehicle Location

Expenditure = R 85,706,274

Activity	Expenditure
Procurement and installation of 8578 VMU's	41,155,504
Vodacom account	17,933,376
Procurement of GPS Devices (115 units)	412,965
Procurement of notebooks (54)	1,546,790
Maintenance of the AVL System	14,082,741
SITA Hosting services	1,998,461
De & Re- Installations	3,256,496
Labour for Technical command centre	2,507,853
Procurement of Server (Numerus)	2,812,088

Automated Vehicle Location - Vehicle Monitoring Units

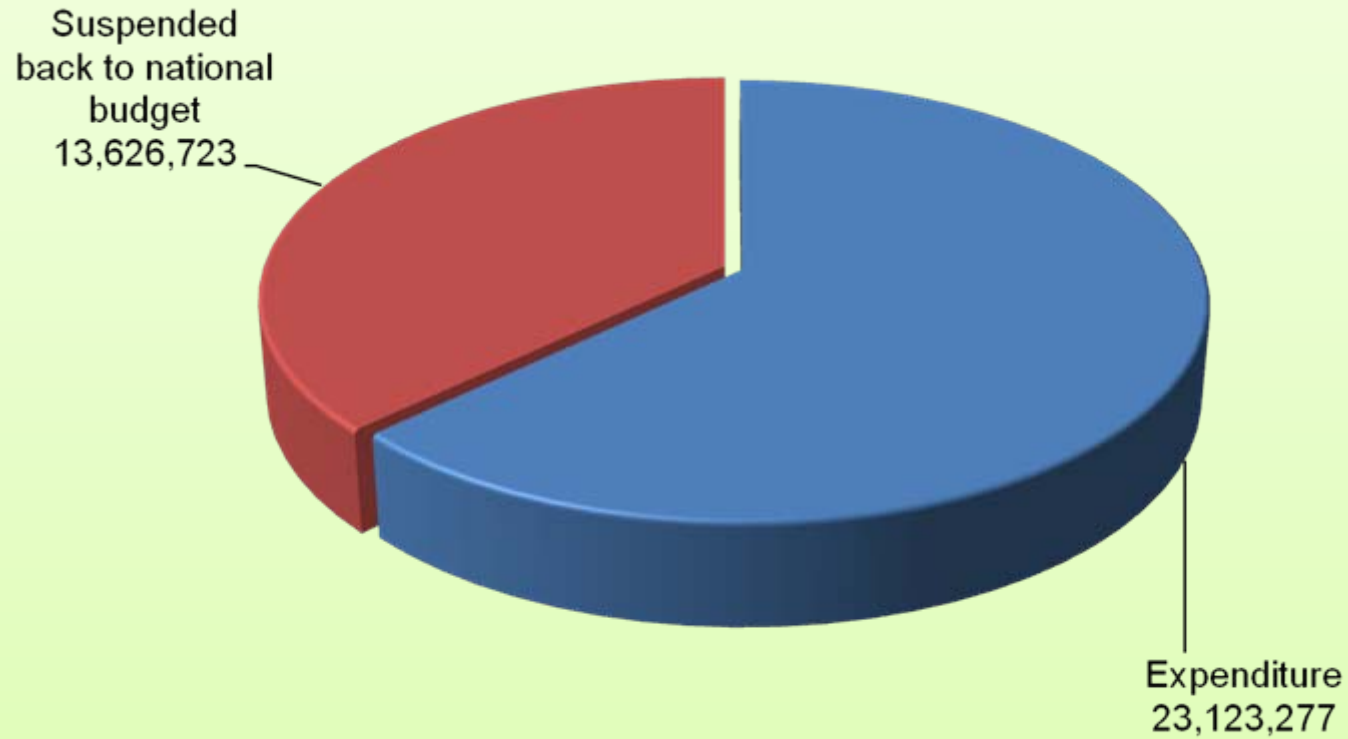
New Installations
4902



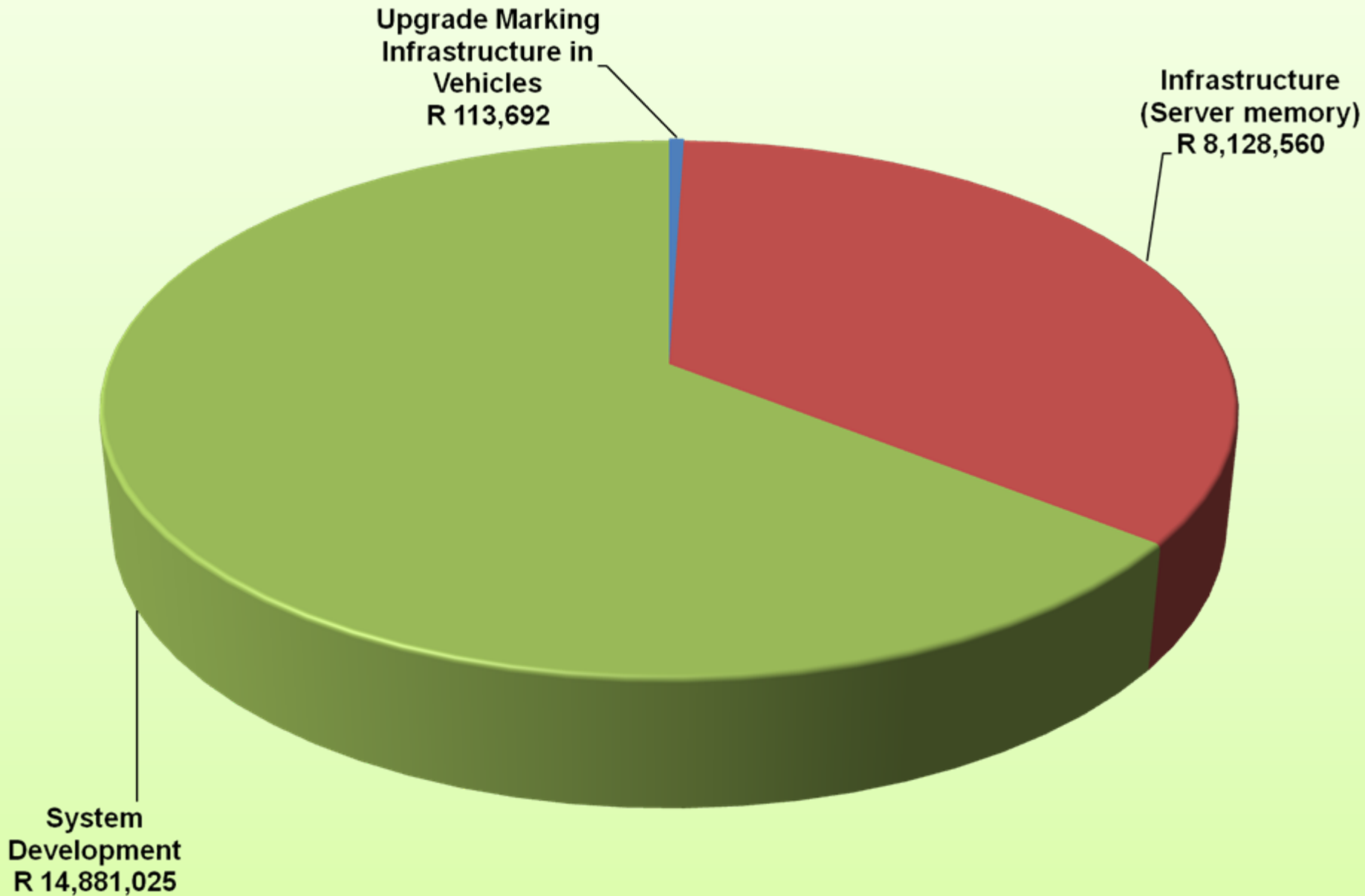
De-Installations
2772

Re-Installations
2615

Ring Fenced Project - Gun Control Expenditure = R 23,123,277

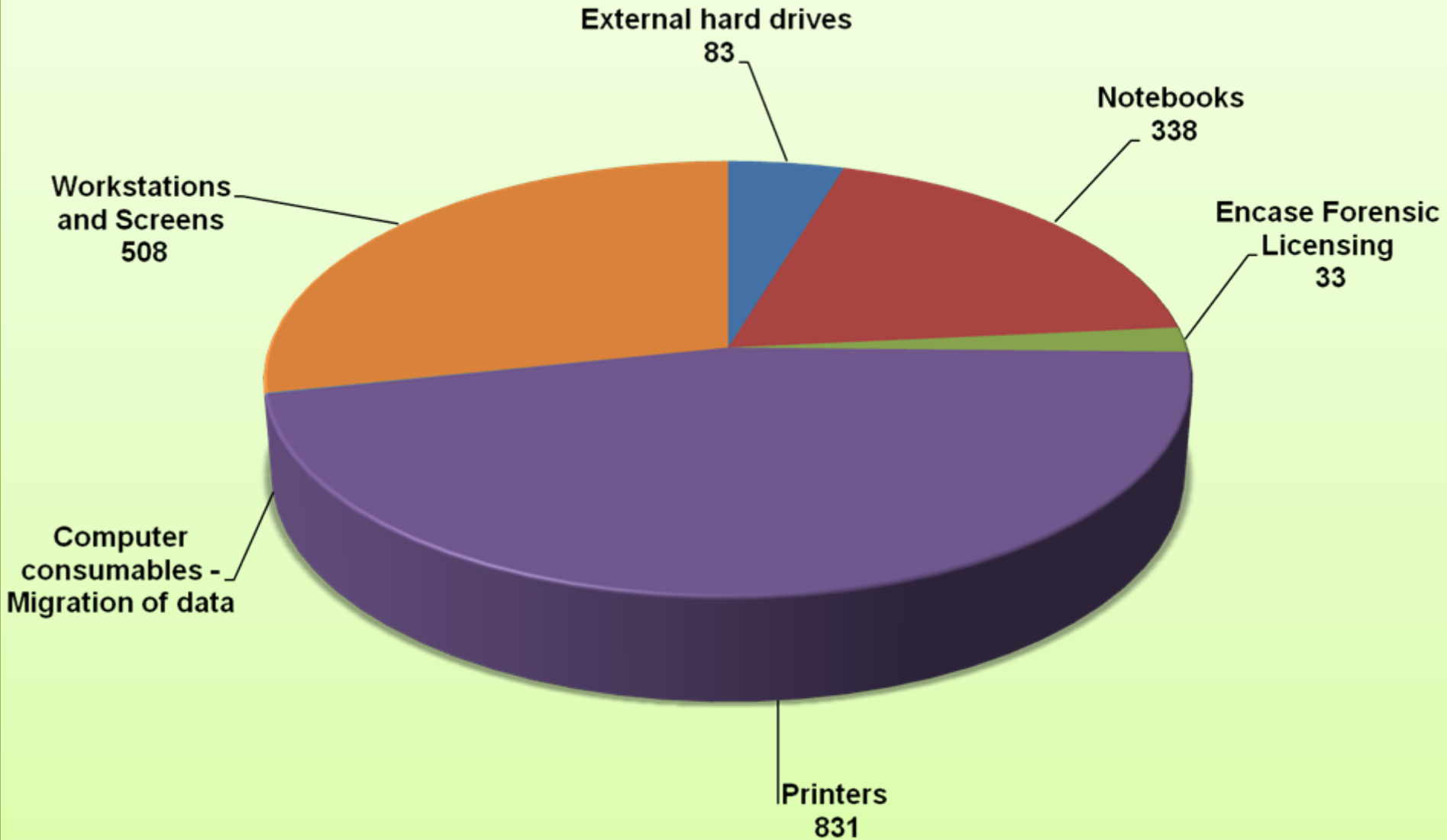


Gun Control - R 23,123,277



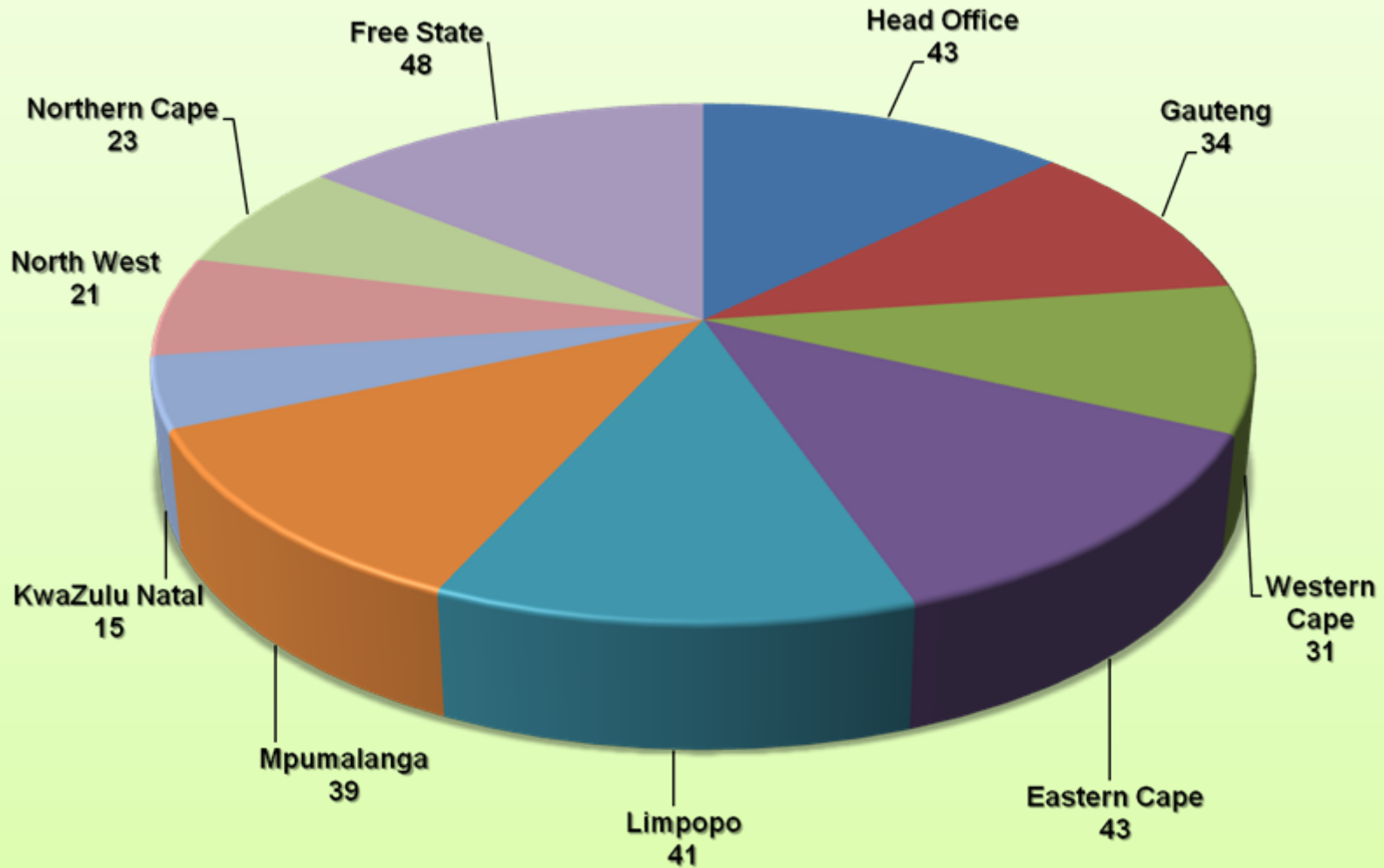
IT Equipment for Crime Intelligence

R 12,255,890



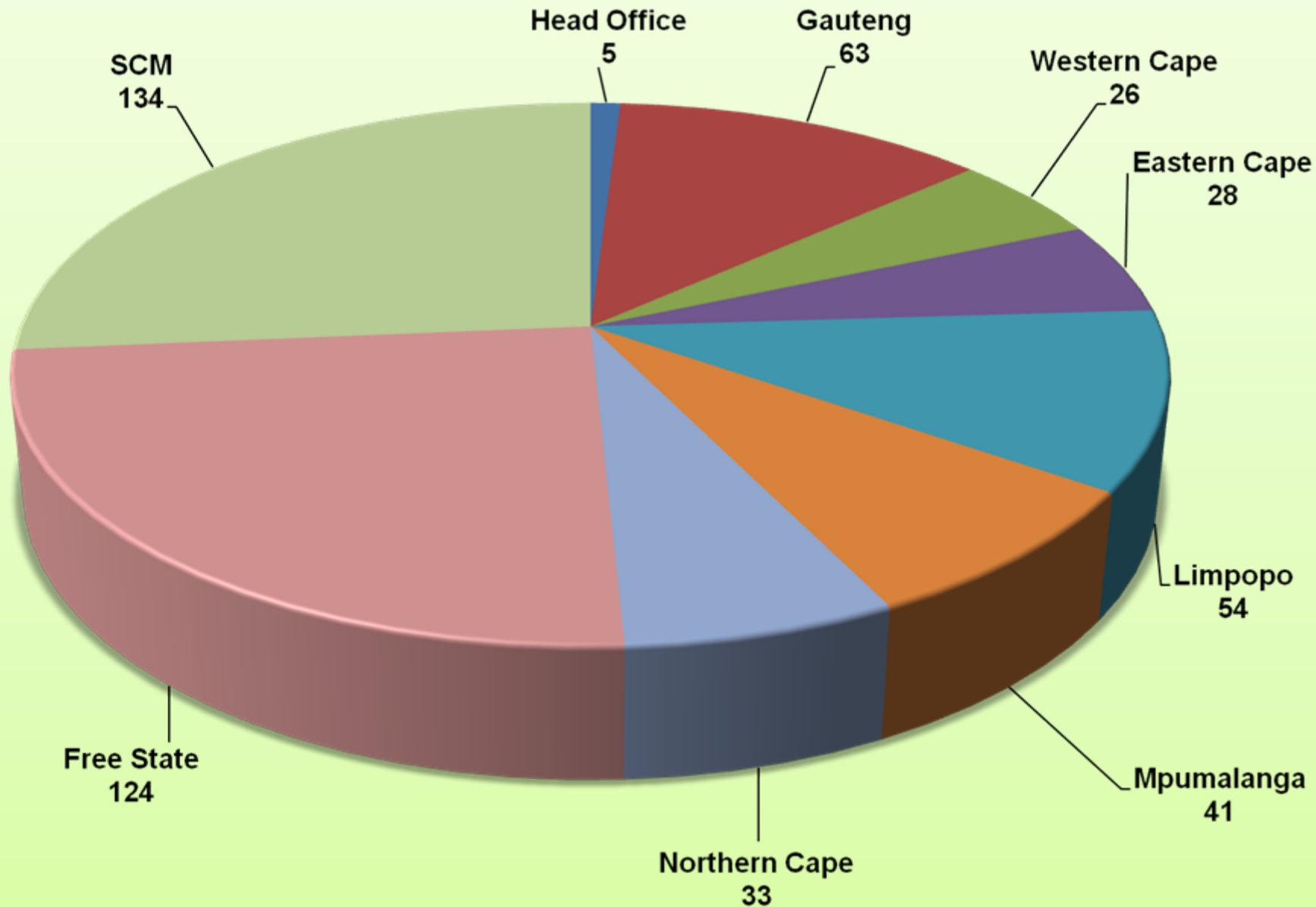
Equipment for Crime Intelligence

338 x Notebooks



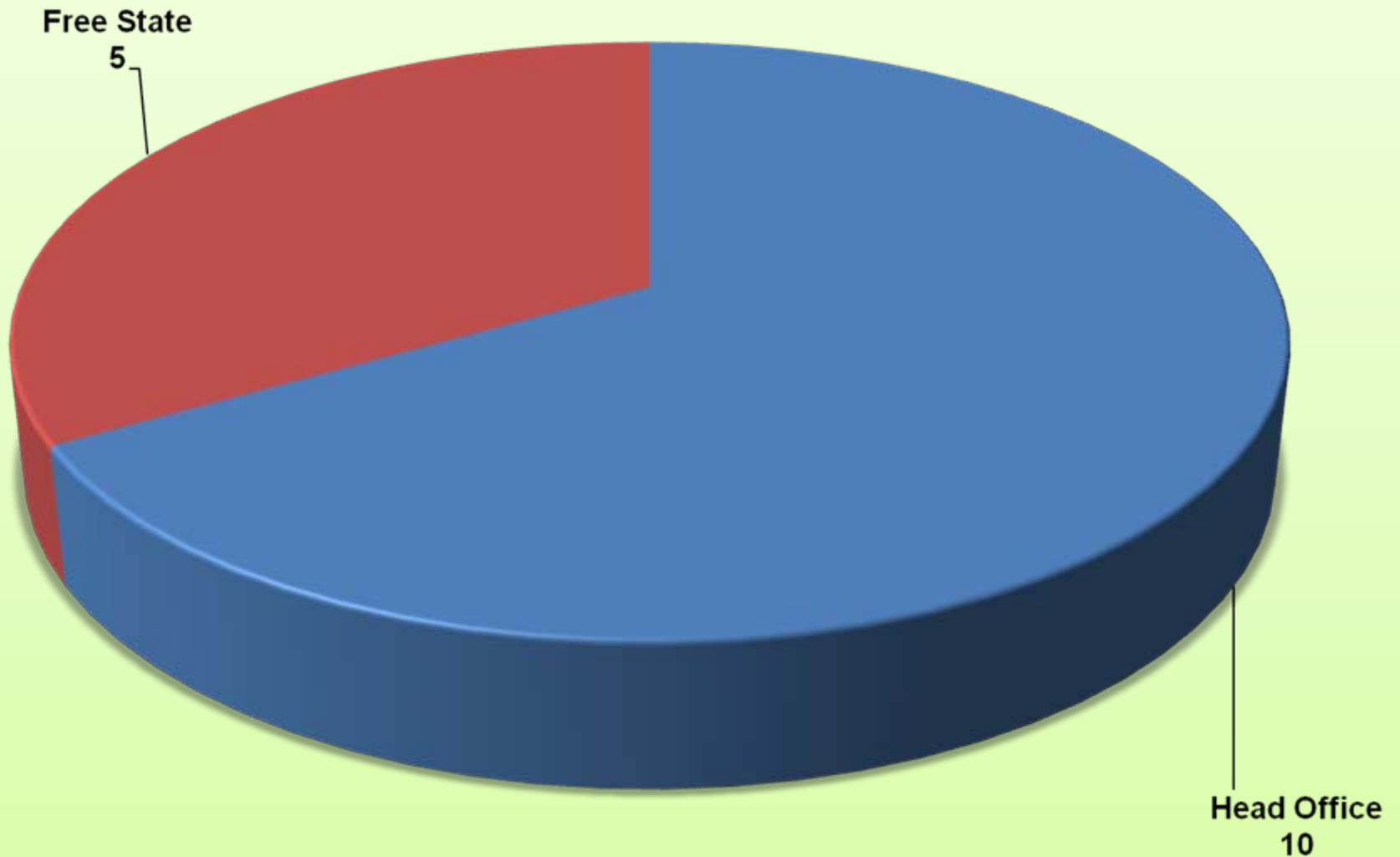
Equipment for Crime Intelligence

508 x Workstations



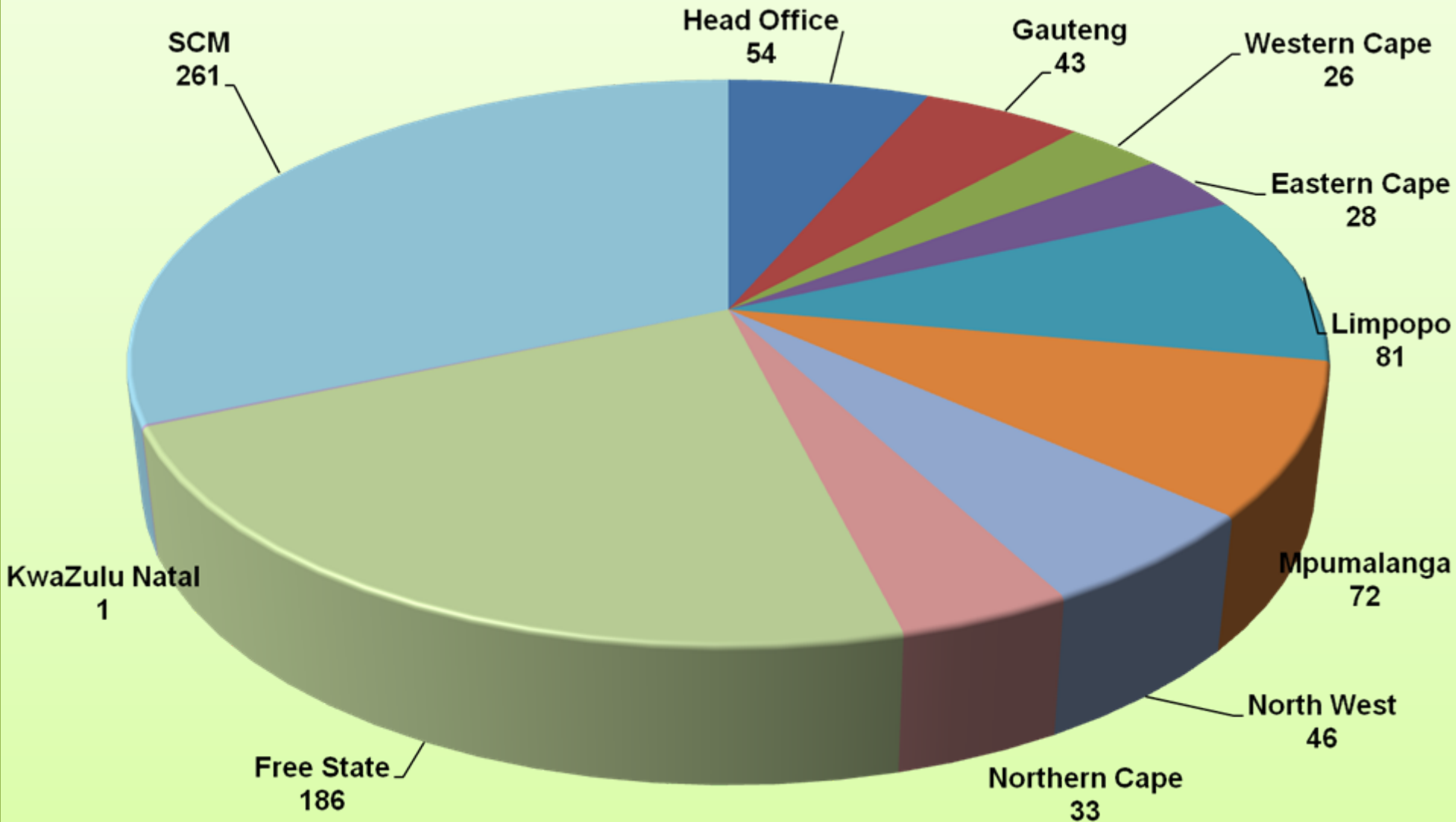
Equipment for Crime Intelligence

15 x External hard drives



Equipment for Crime Intelligence

831 x Printers



Provincial Control Room Protection Services

Western Cape, Eastern Cape, Limpopo, KZN, Free state, North West

Expenditure = R 5,579,877

Installation & training

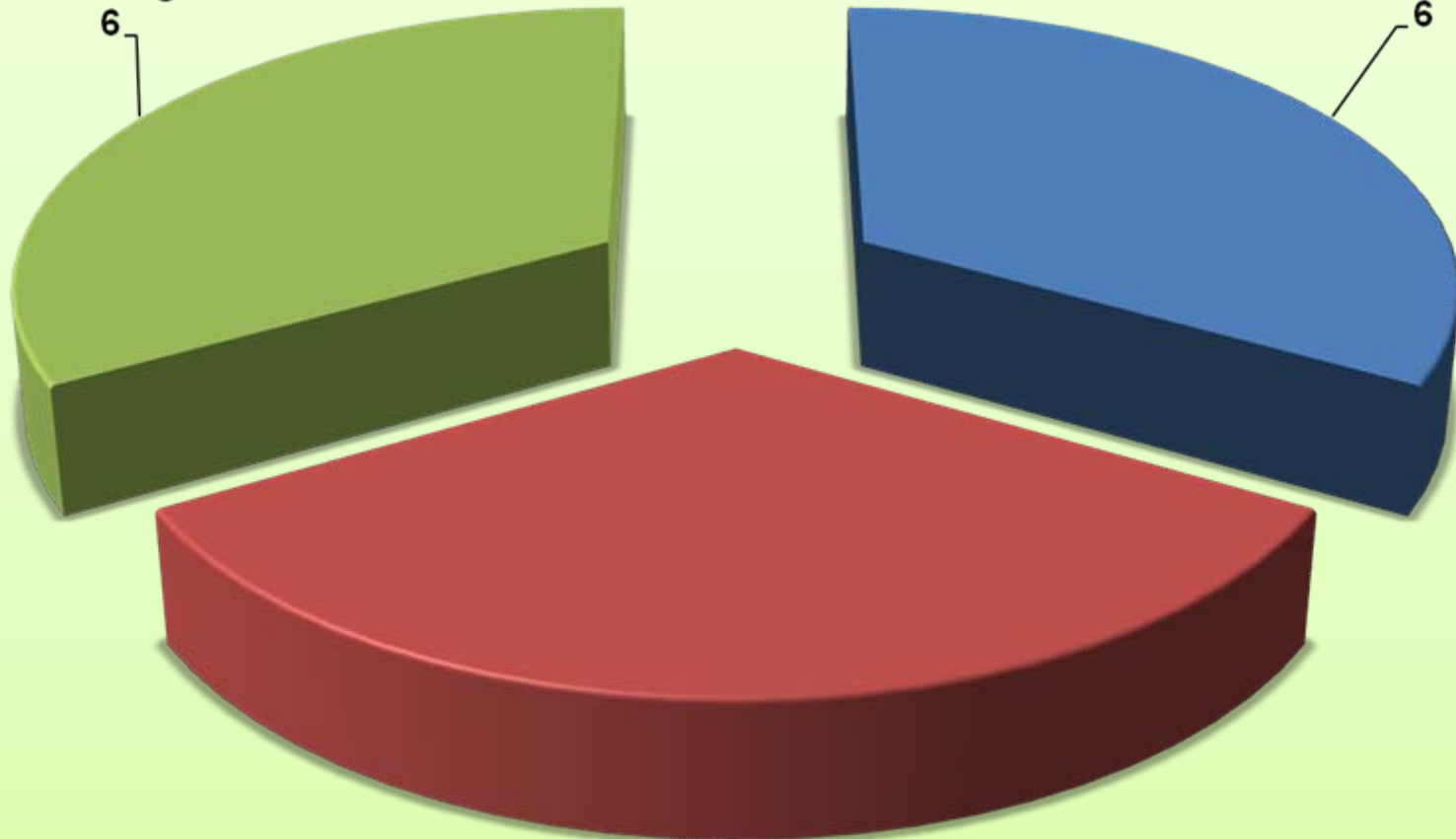
6

Display wall unit

6

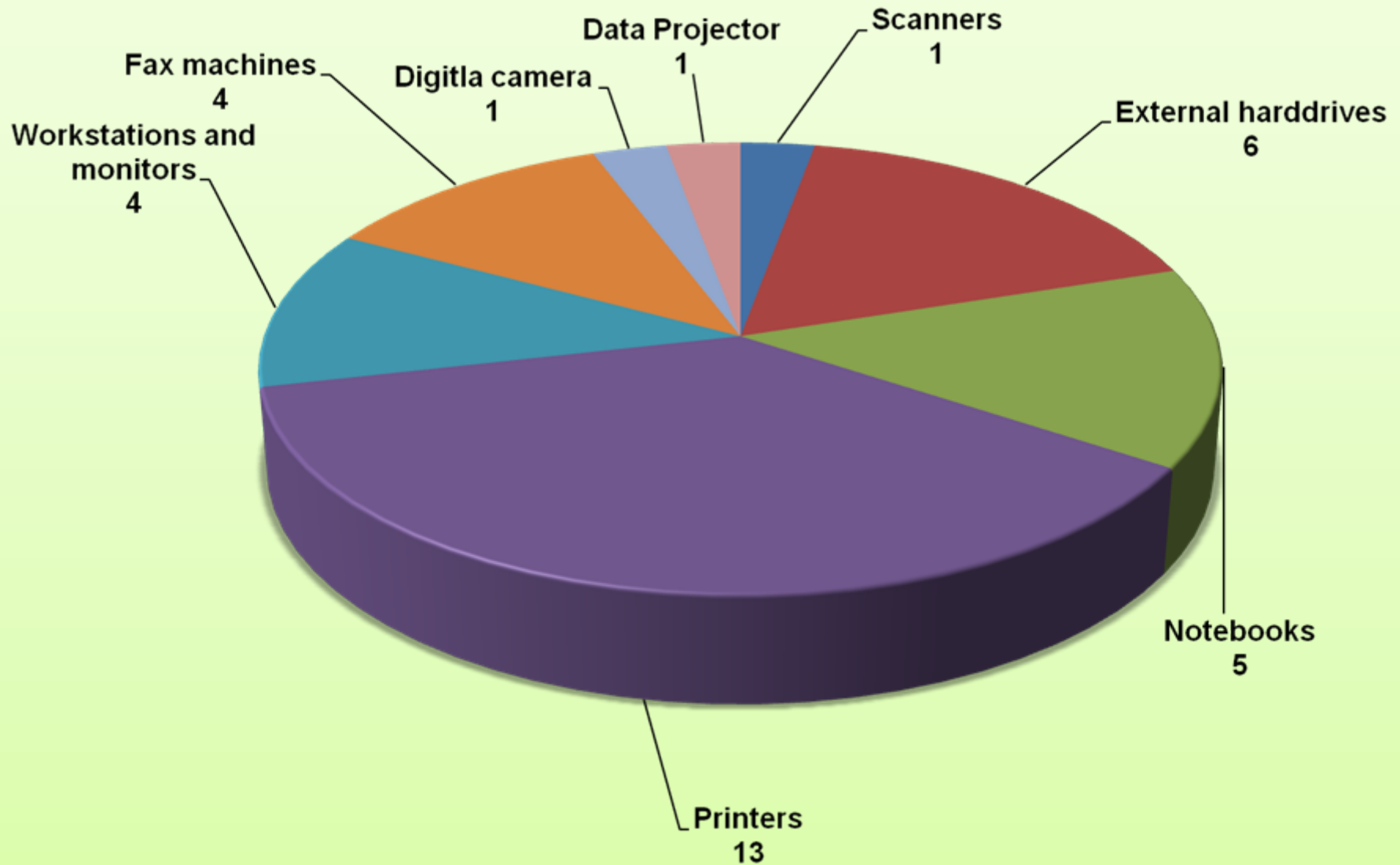
Jupiter Fusion 964 processor

6



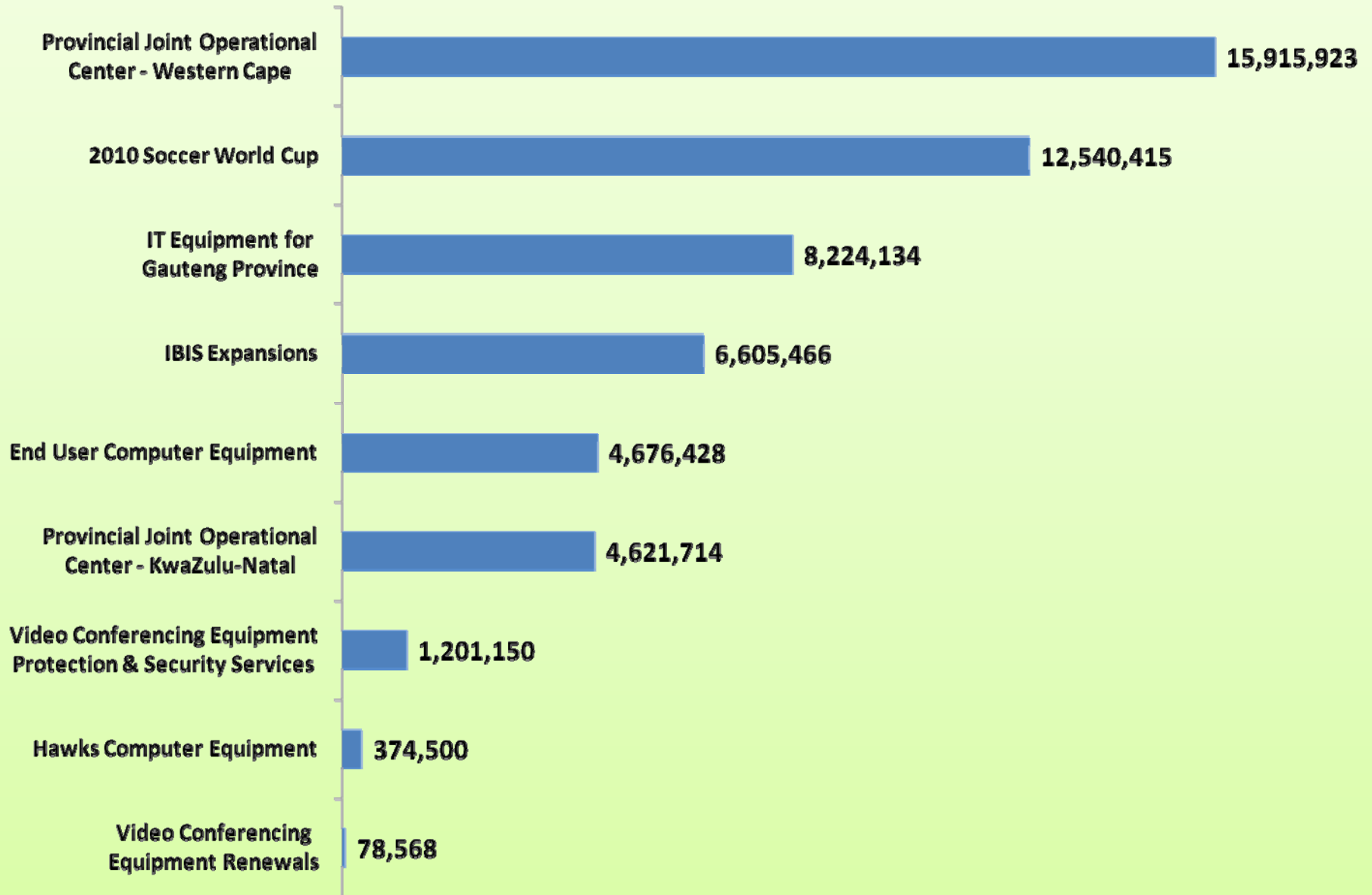
IT Equipment for Detective Services

R 196,631



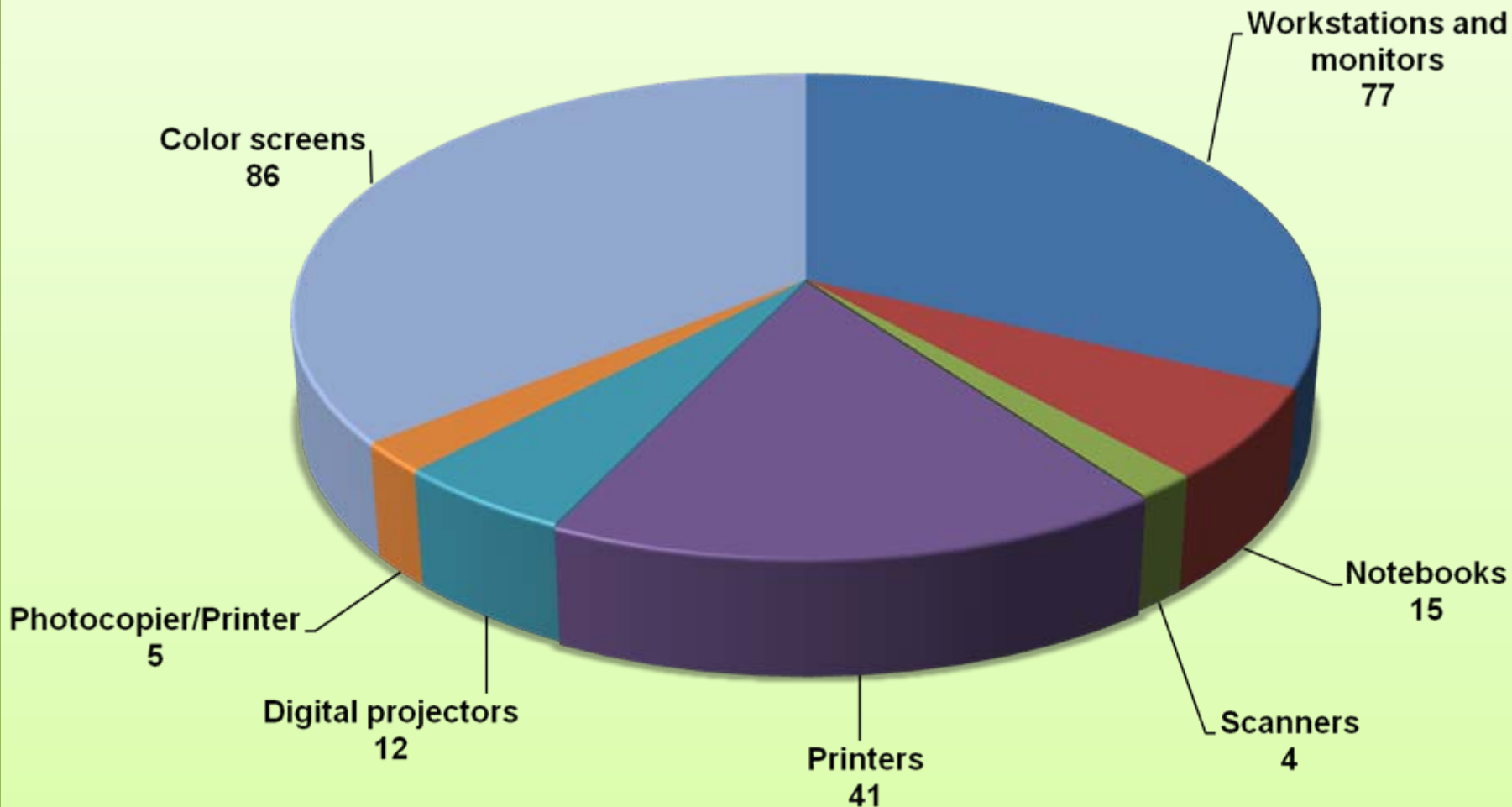
Projects

Expenditure = R 54,238,297



Provincial Joint Operations Control Rooms - Western Cape

Expenditure = R 15,915,920

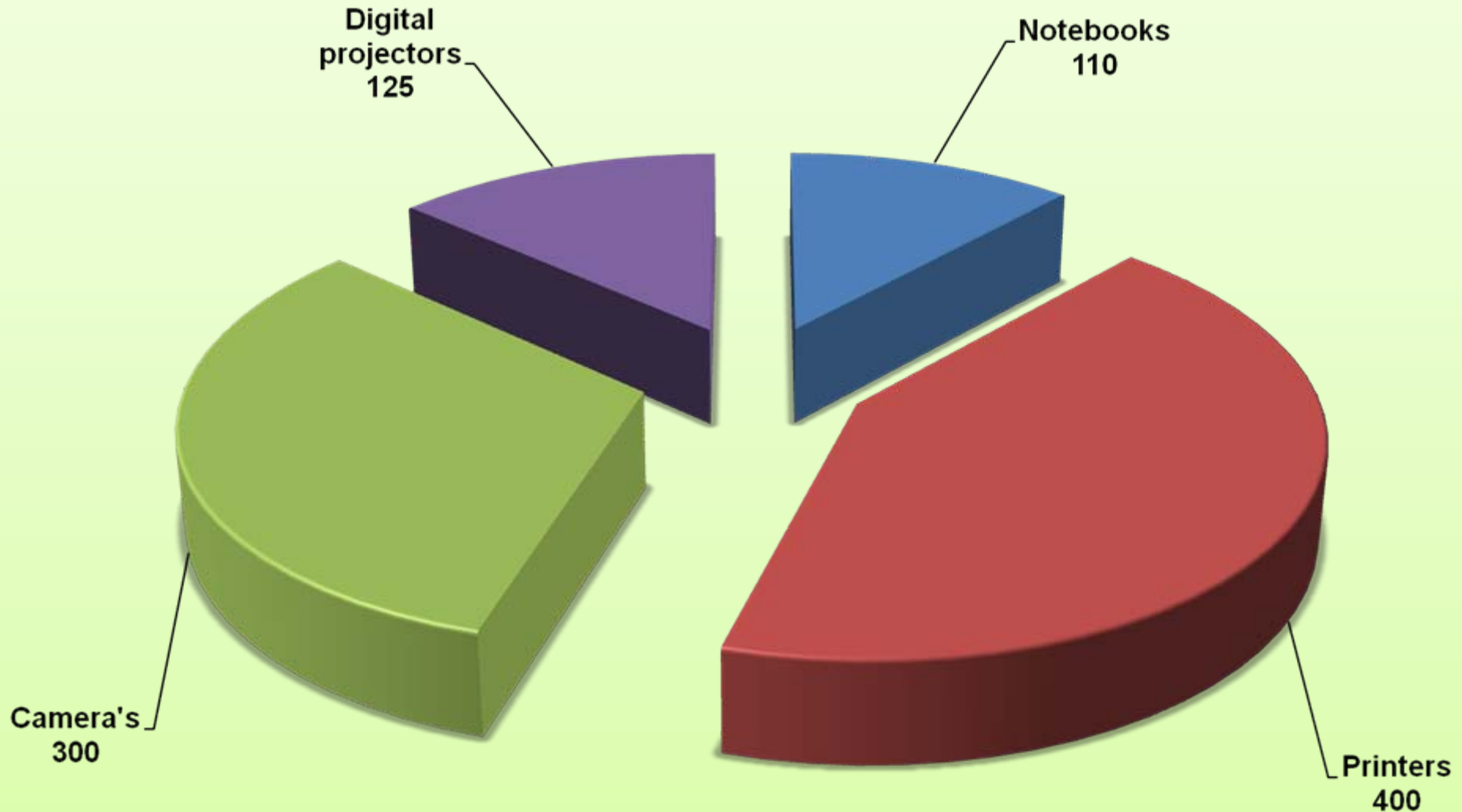


**2010 Soccer World Cup
Expenditure = R 12,540,415**

**Network Infrastructure
For
Provincial Joint Operational Center**

IT Equipment for Gauteng Province

Expenditure = R 8,224,134



IT Equipment for Integrated Ballistic Identification System

Expenditure = R 6,605,465

2 x Bullet Trax Units

End User Equipment

Expenditure = R 4,676,428

- 12 x Workstations for INTENDA deployment
- 6 x Printers for INTENDA deployment
- 1 x Fax machine for INTENDA deployment

- 3 x Printers for the National Commissioner workshop
- 2 x Projector for the National Commissioner workshop
- 3 x Workstations for National Commissioner's office

- 4 x Workstations for Communication Services
- 39 x Notebooks for Head Office personnel
- 22 x Multi Functions for HQ sections
- 8 x Printers for HQ sections
- 4 x Faxes for HQ sections
- 5 x Projectors for HQ sections
- 5 x Smartboards for HQ sections

- 380 x Notebooks for SAPS female officers
- 2 x Scanners for National Photo Identification System
- 49 x Monitors for various stations in Gauteng Province
- Audio Visual Equipment for Free State Provincial Commissioner
- Coral Draw Software Package for Limpopo Provincial Commissioner
- Enabling Software Package for visually impaired members

Provincial Joint Operations Control Rooms – KwaZulu Natal

Expenditure = R 4,621,711

