

PROGRAMME 7: GENERAL SUPPORT

ICT Operations (CMIS Division)

Achievements:

- Alignment and Reprioritisation of DEIS Master Plan to business and MTEF priorities.
- Reliability and availability of the Wide Area Network (WAN).
 - 99.6% availability of WAN.
 - 28 Local Area Network projects completed.
- For effective voice communications and efficient billing, all the PABX exchange systems were replaced with new technologies.
- Establishment of the Interoperability Development Environment (IDE) at CSIR to provide a platform for interconnectivity between administration and battle space system.
 - The systems was used to provide interoperability support in the Confederations Cup 2009.



PROGRAMME 7: GENERAL SUPPORT

ICT Operations (CMIS Division) (Continued)

Challenges:

- Non-integration of functional information systems.
- Inadequate storage space for archives due to moratorium placed on the destruction of records.
- Dependence on legacy resource systems due to:
 - IFMS Moratorium on major enhancement and acquisition of transversal systems (Finance, HR and Supply Chain systems).
 - Lack of funding for DOD ICT Plan (DEIS Master Plan) for systems renewal, core network upgrade and new investment portfolios.
 - Lack of ICT skills both in the department and the Agency (SITA).
- Unsuitable infrastructure hosting the DOD systems mainframe and central servers.



PROGRAMME 7: GENERAL SUPPORT ICT Operations (CMIS Division) (Continued)

Corrective Actions:

- **Integration of functional information systems.**
 - Alignment of DEIS Master Plan with the Information Strategy and related Policy. (See Programme 1: ICT achievements)
- **Replacement of legacy systems:**
 - Continuous reprioritisation of the ICT Plan.
 - Emphasis and prioritisation of the renewal of Network infrastructure to a new generation network to enable new solutions.
 - Obtain a lifting of Nat Treasury Moratorium on DOD Unique modules of Supply Chain Systems.
 - Develop or Acquire a logistics system that will enable DOD business operations and NT reporting requirements.
 - Continuous participation in the NT IFMS to ensure interoperability of in-house systems with IFMS modules.
 - Review of the contractual model between DOD and SITA.

PROGRAMME 7: GENERAL SUPPORT ICT Operations (CMIS Division) (Continued)

Corrective Actions:

- **Storage space for Archives.**
 - Reprioritised the Electronic Content Management System project.
 - Defence Intelligence is allocated to be a proof of concept before the full roll out.
 - Project is currently at 15% completion and awaits the tender process to appoint the vendor to rollout the solution.
- **Suitable infrastructure for hosting the DOD systems mainframe and central servers.**
 - The department is currently evaluating the appropriate location for the Central servers taking into consideration the current location of the disaster recovery site.

PROGRAMME 7: GENERAL SUPPORT

Military Police

Achievements:

- Enhanced defence relations with Military Police in Uganda, Ghana and India.
- Was lead agent of the Military Police of the Region during Exercise GOLFINHO
- Assisted SAPS with control of illegal military protestors who forced their way to the Union Building
- Conducted 533 crime prevention operations with SAPS and traffic departments

PROGRAMME 7: GENERAL SUPPORT

Military Police (Continued)

Achievements (Cont.):

- 1 185 cases were finalised
- Significant progress was made in the utilisation of Reserves, since 142 members were recruited, 89 were active and 60 members were trained
- Standardisation of DOD Anti-Criminality Compliance Plans, objectives and reporting

Challenges:

- Limited specialist investigation capability of 13 Provost Company

PROGRAMME 7: GENERAL SUPPORT
Military Police (Continued)

Corrective Action:

- Reduce number of criminal dockets (backlog) by 10%
- Reduce number of disciplinary dockets (backlog) by 15%
- Reduce number of new cases under investigation by 10%
- Engaged in training officials to increase targets
- These targets are captured in Key Performance Areas of Regional Provost Marshalls to ensure improved performance.

PROGRAMME 8: FORCE EMPLOYMENT

Achievements:

- Executed all ordered internal and external operational commitments as per plan.
- Executed all force preparation exercise commitments as per plan except for two multi-national exercises (postponed by host countries)
- Successfully celebrated the 10 years of Peacekeeping with the Commander in Chief officiating at a parade held in Bloemfontein
- Successfully hosted the SADC Standby Force exercise, Exercise GOLFINHO, thereby demonstrating South Africa and other member state's readiness in accordance with the AU Standby Force roadmap
- Continued to provide forces for five UN/AU Peace Support Operations: Democratic Republic of Congo (DRC), Burundi, the Sudan, Nepal and Uganda
- Continued with two general military assistance operations: DRC and the Central African Republic (CAR).

PROGRAMME 8: FORCE EMPLOYMENT (CONTINUED)**Achievements (Cont.):**

- Achieved the strategic and operational objectives of Operation CURRICULUM in Burundi, ie creating a condition of peace and stability for the return of the FNL, thereby allowing our forces to return home at the end of 2009
- Achieved the strategic and operational objectives of Operation TEUTONIC, ie the identification and integration of forces into the FARDC, to the degree that closure of the operation was recommended for end March 2010. (Authority subsequently received to terminate at the end of September 2010)
- Achieved the operational objectives of Operation VIMBEZELA, ie the provision of training to FACA Battalions, thereby providing for mission closure at the end of March 2010.
- Collaborated with the SAPS and other state departments to maintain safety and security during the RSA general elections, the 2009 Presidential inauguration, the hosting of the 2009 FIFA Confederations Cup and the opening of parliament in February 2010.

PROGRAMME 8: FORCE EMPLOYMENT (CONTINUED)**Achievements (Cont.):**

- Promoted regional security by providing air support to Mozambique during its conduct of general elections
- Provided support to the People of South Africa by assisting local authorities with fire fighting, conducting search-and-rescue operations at sea and on land and by donating and erecting three Bailey Bridges in rural Eastern Cape
- Prepared to enhance the territorial integrity of South Africa by a phased return to the borders. Planning for Operation CORONA, border safeguarding, was completed during FY 2009/10 with the phased return scheduled for commencement on 1 Apr 2010.

PROGRAMME 8: FORCE EMPLOYMENT (CONTINUED)**Challenges and Corrective Actions:**

- Unresolved land claim on Madimbo training area poses a security and training risk for the Special Forces. Ongoing negotiations are taking place whereby leasing options of the training area is being pursued
- Lack of strategic lift capability continues to cause a too heavy a reliance on charter aircraft for the sustainment of external missions. A required operational capability has been registered for the replacement of the SAAF's medium lift capability.
- Full reimbursement by UN not taking place due to two main factors, viz equipment levels and their serviceability levels. Equipment levels are as a result of the SANDF still having to acquire of the equipment needed as per MOU and also as a result of the UN not having shipped equipment available for OP CORDITE (Sudan) to date. UN has subsequently contracted to ship available equipment during November 2010. In the interim the SANDF is realizing about 70% of the potential revenue or RM289 of a potential RM415.

PROGRAMME 8: FORCE EMPLOYMENT (CONTINUED)**Challenges and Corrective Actions (Cont.):**

- The SANDF's return to the borders is only partially funded in the 2011 MTEF. To proceed with future roll-out phases additional funding is required. A Policy Proposal has been submitted in this regard. It requests an additional RM96 (2011/12), RM225 (FY2012/13), RM346 (FY2013/14) and RM442 (FY2014/15) respectively.
- FY 2010/11) operations deployments:
 - 2 x Companies covering Zimbabwe border and RSA
 - 1 x Company covering Mozambique border and RSA
 - 1 Company covering Swaziland border and RSA
 - 1 x Mission Headquarters in KZN
- FY 2011/12 operations deployments:
 - 1 x Company in Kruger National Park
 - 1 x Company covering Lesotho Border and RSA

PROGRAMME 8: FORCE EMPLOYMENT (CONTINUED)

Challenges and Corrective Actions (Cont.):

- FY 2012/13 operations deployments:
 - 1 x Company covering Zimbabwe Border and RSA
 - 1 x Company Swaziland Border and RSA
 - 1 x Company covering Swaziland and KZN

- No funding was provided for Op KGWELE (FIFA World Cup 2010). Preparation for the Operation was funded through internal savings by utilising available force preparation hours. National Treasury subsequently provided RM200 of the RM364 required for the main event (FY2010/11)

- The availability and reliability of Verification Reports from the Mission Areas remained problematical. This posed a challenge for the calculation of the reimbursement due by the UN. A reporting system and revenue calculation model has subsequently been developed and instituted for FY 2010/11 to improve control over the UN reimbursement

Discussions/Comments

END