



REPORT ON PERFORMANCE OF HOSPITAL REVITALIZATION GRANT

October 2010



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT



PRESENTATION OUTLINE

- Summary of Hospital Revitalization Projects
- Progress on projects and overall expenditure
- Performance and Monitoring of the Hospital Revitalization Grant
- Performance of the contractors and consultants
- Reporting and coordination between the two Departments
- Capacity to implement the Hospital Revitalization Grant programme



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT



SUMMARY OF PROJECTS

Programme	Number of Projects	Planning Phase	Current Projects	Retention	Final Account
Revitalization	20	01	11	05	03
Totals	20	01	11	05	03



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



PROJECTS ON FINAL ACCOUNT

Name of Project	Project Description	Progress to date
Rob Ferreira Hospital	Construction of maternity ward and ring road. Phase 3	Project on Final Account



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



EXPANDED PUBLIC WORKS PROGRAMME



MPUMALANGA
A Pioneering Spirit

CURRENT HOSPITAL PROJECTS

Name of Project	Project Description	Start date	Anticipated / Actual Completion date	Progress to date & Comments
Ermelo Hospital	Construction of new OPD Casualty and Theatre	21-Nov-08	07-Jul-10	Main building is complete. Project is on retention pending approval of the adjustment of provisional sums by the Department of Health Practical completion was achieved on the 07-Jul-10.
Ermelo Hospital	Renovations to existing Intensive Care Unit(ICU), and Maternity Ward.(Phase 4)	21-Nov-08	30-Nov-10	Main building is outstanding of theatre lights and snag list. The gate-house is 48% complete. V'O for abnormal foundation is still outstanding.
Ermelo Hospital	Construction of a new Paediatric ward. (Phase 4)	21-Nov-08	30-Nov-10	Contractor on penalties for 30 days. Progress on staff parking is 55% complete. Air-conditioning commissioned. Practical completion anticipated 30-Nov-2010.
Ermelo Hospital	Construction of a new Health Support Block.	21-Jan-09	07-Jul-10	Practical Completion was done on the 07-Jul-10.



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



EXPANDED PUBLIC WORKS PROGRAMME



MPUMALANGA
A Pioneering Spirit

CURRENT HOSPITAL PROJECTS

Name of Project	Project Description	Start date	Completion date	Progress to date & Comments
Erasmelo Hospital	Construction of new Medico Laboratory	21-Sep-07	02-Feb-10	The practical hand over was done on the 02-Feb-10. There is pending approval on the adjustment of the provisional sums. Fire certificate was submitted. Project is 100% complete.
Themba Hospital	Construction of Doctor's accommodations x 30 units	05-Jun-08	TBA	Contractor have been terminated due to poor performance. The department is in a process to appoint a new contractor w ho will complete the outstanding work. Progress was at 98%.
Themba Hospital	Construction of Bambanani Clinic and garages	10-Nov-08	22-May-10	Project on retention.
Themba Hospital	Construction of CE Workshop and New General Ward.	22-Jan-09	30 –Nov-10	Contractor is failing to complete the works. Third warning letter have written to the contractor on the 23rd September 2010 and has been put on terms. Progress is at 98%.
Themba Hospital	Renovations and Upgrading of Allied, Postnatal and chronic wards	26-Mar-09	30 –Nov-10	Late payments, additional works and work stoppage resulted in delays for the project. Two floors were handed over on the 18-02-10 and 13-07-10. Transformer room is complete and equipment is awaiting delivery on the 15th October 2010. Progress is at 79%.

CURRENT HOSPITAL PROJECTS

Name of Project	Project Description	Start date	Completion date	Progress to date & Comments
Themba Hospital	New Medico Legal Laboratory	05-Jun-08	30-Jun-10	Project is on retention.
Themba Hospital	Renovations and Upgrading of Ophthalmic, Orthopedic, Female &, Male Surgical and Female & Male Medical Wards.	19-Mar-09	30-Aug-10	A handful of the Wards were completed prior handing over Sectional units by mid June 2010 to the Contractor for upgrading. The other units are still to be handed over to the contractor mid October 2010. Progress is 61%.
Themba Hospital	Renovations and Upgrading of ICU / High Care, Trauma unit, Casualty, CSSD, Theatre and Children's ward.	04-Mar-10	04-Mar-11	Progress is at 15% delays have been caused by conflict in the re-scoping of work as the project is no longer a priority for Health 2010 projects.

CURRENT HOSPITAL PROJECTS

Name of Project	Project Description	Start date	Completion date	Progress to date & Comments
Rob Ferreira: Phase 4A	Renovations of Existing Units and construction of cafeteria. Renovations of crèche, Laboratory, theatre, and icu block. Renovations to specialist OPD and Rehabilitation unit. Renovation to x-ray department, Office block and wards 2,3,4&8	08-Dec-08	31-Oct-10	Progress is at 95%. Remainder of the theatres have been handed over on the 01-Oct-10. Specialist OPD, and Victim Empowerment unit will be handed over on 29 October 2010.
Rob Ferreira: Phase 4B	Rob Ferreira Hospital : Construction of a basement, short stay ,day & private wards, admin block and helipad.	19-Oct-09	31-Oct-10	Progress is at 50%. Currently busy with brickwork in between the floors. Windows on the Second floor have been installed. Due to materials delivered late on site, project experienced delays for the past two months.
Rob Ferreira: Phase 4C	Rob Ferreira Hospital Construction of OPD, Casualty and Pharmacy, upgrading of OPD & dental unit , Electrical upgrade, roads, storm water and sewer, roads, roof ,gutter. mechanical	01-Nov-04	18-Dec-10	Project is complete, however there is minor works to be done. Existing four lifts still needs to be removed and replaced as part of the scope. Contractor busy with snag list on former phase 2 , water and sewer connection. Electrical upgrade done. Three generators have been installed

PROJECTS UNDER PLANNING

Name of Project	Project Description	Start Date	Completion date	Progress to date & Comments
Ermelo Hospital	Rehabilitation of cold & hot water, fire reticulation.	TBA	TBA	Project has just been awarded to the contractor.



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



EXPANDED PUBLIC WORKS PROGRAMME



PROJECTS ON FINAL ACCOUNT

Name of Project	Project Description	Progress to date
Ermelo Hospital	Construction of administration block, accommodation units & upgrading of electrical supply	Waiting for revised final account from the Consultant.
Themba Hospital	Construction of administration block	Final account has been submitted and is being processed.
Themba Hospital	Upgrade of OPD, Casualty, pharmacy & EMS.	Final Account not submitted and letters of reminder has been written to the consultants.



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



EXPANDED PUBLIC WORKS PROGRAMME



Overall Expenditure on Revitalisation Programme

Budget	R 294,186
Certificates processed	R 117,327
Payments effected	R 105,126



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT



Thank You!



dpwrt

Department:
Public Works, Roads and Transport
MPUMALANGA PROVINCIAL GOVERNMENT

"SIVUTH' UMLILO"



EXPANDED PUBLIC WORKS PROGRAMME



MPUMALANGA
A Pioneering Spirit