

### Economic Development Annual Report 2009/10

Presentation to the Portfolio Committee

12 October 2010

#### Presentation outline



- · Background
- · Establishment of the Department
- · Responding to the recession
- · Developing dialogue
- · The New Growth Path
- · Provincial Coordination
- Parliament
- · Policy development and coherence
- · International work
- · Stakeholder engagement and community outreach
- · Financial management
- Reflection on 2009/10

## Establishment of the Department



- 1. Putting a basic infrastructure in place
- 2. Appointing staff to oversee establishment
- 3. Proclamation
- 4. Developing an organisational structure
- 5. Securing an interim budget
- 6. Securing a medium-term budget
- 7. Recruiting staff
- 8. Introducing systems
- 9. Transferring agencies
- 10. Aligning functions within government

#### Responding to the recession



- 1. Creating a framework for regular dialogue
- 2. Establishing new tools for the response to the recession
- 3. Coordinating inputs from government departments
- Managing implementation of the Training Layoff Scheme
- IDC fund to assist distressed companies
- 6. Development Bond to increase employment
- 7. Customs fraud and trade related issues
- 8. Food prices
- 9. Construction supply chain
- 10. Engagement with the banks
- 11. Social assistance
- Expanded Public Works Programme



#### 3. Developing dialogue

- 1. Leadership Team's work
- 2. Policy platform on the global economic crisis
- 3. KZN Policy Platform on Rural Development
- 4. Policy Platform on Income Inequality
- 5. Next Economy National Dialogue
- 6. Engagement at Nedlac
- Ministerial roundtable with the pharmaceuticals industry

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#### 4. The New Growth Path



- 1. Research and policy work
- 2. Workshops and policy sessions
- Processes in the Economic Cluster and within government





- 1.MinMec
- 2.Research
- 3. Bilateral engagements

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#### 6. Parliament

- 1.Addresses to National Assembly
- 2. Briefings to Committees
- 3. Parliamentary Questions
- 4. Tabling of documents, reports and other papers

# Policy development and coherence



- 1. Cabinet and IMCs
- 2. Cluster work
- 3. Presidential Councils and bodies
- 4. The new growth path
- 5. Energy and economic development
- 6. Evaluating impact of exchange rate
- 7. Promotion of the social economy
- 8. Strengthening competition policy
- 9. The green economy and economic development
- 10. Using development bonds to drive industrialisation
- 11. Industrial Policy Action Plan
- 12. Drawing in external expertise to strengthen government

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#### 8. International work



- 1. Bilaterals with Ministerial counterparts
- Discussions with foreign government representatives
- 3. Engagements with multilateral organisations
- 4. Launch of Employment Creation Fund
- 5. Development of policy

## Stakeholder engagement community outreach



- Business
- 2. Labour
- 3. Local Communities
- 4. Presidential Hotline

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## 10. Financial management



- Received allocation of R29m when year was underway
- Funds managed by the DG of the dti as Accounting Officer
- Expenditure reflected on Annual Financial Statements of the dti
- · Including commitments spent 61% of budget

## Reflection on 2009/10



- · A small team established EDD and set up its systems
- Managed government's contribution to the implementation of the Framework for SA's Response to the International Economic Crisis
- · Laid the groundwork for the New Growth Path
- Ensured effective coordination with provinces and sound relations with Parliament
- Participated in policy development and international bilateral and multilateral international relations
- · Engaged business, labour and community stakeholders
- Focus in the medium term on implementing Strategic Plan, Outcome 4 and the Growth Path

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Siyabonga