

100512 adhoc delivery

Summary of EPWP deliverables for the 09-10 4th quarter for Municipalities

Name of Municipality	Number of Projects	Total Project Budget (Rands)	Total Expenditure (Rands)	Number of Work Opportunities
Eastern Cape				
Alfred Nzo	17	199,095,202	204,368,725	1,265
Amatole	39	189,710,895	68,281,847	4,569
Baviaans	5	4,498,867	2,946,895	5,432
Blue Crane Route	3	13,287,850	13,287,850	1,226
Buffalo City	28	320,956,257	63,113,242	25
Camdeboo	1	1,600,000	374,799	0
Chris Hanani	31	165,349,924	60,784,640	3,537
Elundini	1	4,741,298	10,000	11
Emalahleni	8	39,301,593	3,652,042	404
Intsika Yethu	6	37,698,330	7,330,208	75
Kouga	4	24,304,910	14,187,470	211
Lukanji	1	2,400,000	910,000	76
Matatiele	7	35,910,708	11,147,200	430
Ndlambe	3	21,311,000	17,810,256	100
Nelson Mandela Bay Metropolitan	72	1,318,300,773	424,409,538	3,524
Ntabankulu	5	5,650,000	825,398	144
O.R.Tambo	31	456,924,747	21,307,345	2,161
Port St Johns	2	11,040,916	7,250,100	39
Qaukeni	2	2,530,129	258,064	20
Sakhisizwe	1	18,296,000	1,546,090	70
Senqu	2	1,000,000	900,000	43
Tsolwana	2	3,111,412	1,315,040	95
Ukhahlamba	13	93,868,043	13,405,961	528
Total	284	2,970,888,852	939,422,710	23,985
Free state				
Dihlabeng	3	26,668,144	13,436,463	150
Maluti a Phofung	6	98,877,814	39,900,505	368
Mangaung	23	277,966,967	121,192,321	1,082
Matjhabeng	7	58,096,650	14,543,585	103
Ngwathe	6	83,204,845	31,597,107	531
Sesotso	1	8,004,845	677,167	26
Thabo Mofutsanyane	2	12,631,201	5,900,000	113
Total	48	565,450,467	227,247,147	2,373
Gauteng				
City of Johannesburg Metropolitan	112	5,430,544,777	1,898,041,594	43,535
City of Tshwane Metropolitan	119	2,620,459,387	742,379,098	4,951
Ekurhuleni Metropolitan	47	1,025,451,356	740,494,440	7,138
Emfuleni	3	23,337,353	10,071,079	206
Kungwini	1	2,000,000	1,235,200	155
Mogale City	20	141,167,103	51,788,919	495
Randfontein	1	2,000,000	212,706	54
Sedibeng	1	32,382,090	65,280	8
Westonaria	2	13,194,175	12,000,000	34
Total	306	9,290,536,240	3,456,288,315	56,576
KwaZulu-Natal				
Amajuba	2	49,548,960	59,094	67
eThekweni Metropolitan	33	1,288,103,068	215,411,258	25,026
iLembe	7	335,807,248	49,642,853	400
Sisonke	4	44,360,934	19,373,487	527
The Msunduzi	2	26,562,199	321,195	87
Ugu	3	27,470,536	13,502,798	116
Umkhanyakude	7	181,380,972	21,727,486	359
Umzinyathi	8	175,642,691	54,954,219	571
Uthukela	11	178,360,135	40,260,326	641
Uthungulu	10	242,483,953	133,804,853	511

Total	88	2,624,356,716	558,343,962	28,367
Limpopo				
Aganang	7	18,429,947	347,400	80
Ba-Phalaborwa	5	15,364,578	1,690,000	61
Bela-Bela	2	6,203,000	1,050,000	47
Blouberg	5	16,900,000	9,947,562	116
Capricorn	50	406,069,713	66,343,070	1,628
Greater Giyani	4	23,321,417	52,000	43
Greater Letaba	9	42,080,000	11,475,971	196
Greater Marble Hall	1	6,000,000	4,000,000	26
Greater Sekhukhune	29	852,582,423	54,270,404	1,109
Greater Tubatse	9	49,930,000	11,124,354	260
Greater Tzaneen	9	89,884,621	7,680,420	213
Lepele-Nkumpi	6	28,682,328	930,000	98
Lephalale	6	68,247,145	7,798,536	193
Makhudutamaga	5	69,957,306	24,175,000	148
Maruleng	2	23,140,000	13,168,058	30
Mogalakwena	10	153,074,122	13,414,370	191
Mopani	13	269,298,143	25,144,669	488
Polokwane	18	387,214,879	48,987,294	1,272
Vhembe	24	401,016,775	68,030,235	916
Waterberg	7	13,548,520	2,559,242	106
Total	221	2,940,944,915	372,188,586	7,221
Mpumalanga				
Albert Luthuli	4	6,000,000	4,518,000	77
Bushbuckridge	12	185,842,100	78,062,041	465
Dipaleseng	1	3,381,711	2,497,028	23
Dr JS Moroka	10	35,711,707	17,105,115	352
Ehlanzeni	5	66,396,000	15,357,411	167
Emakhazeni	1	3,887,400	800,000	20
Emalahleni Local Municipal	3	76,569,392	26,707,143	71
Gert Sibande	8	71,786,602	28,425,276	173
Govan Mbeki	9	20,967,470	12,733,520	134
Lekwa	3	14,265,139	6,481,834	80
Mbombela	8	106,147,924	50,131,929	269
Mkhondo	4	39,952,488	3,690,254	220
Nkangala	12	11,830,272	7,023,149	217
Nkomazi	3	82,092,632	15,723,928	215
Pixley Ka Seme	5	11,808,000	7,707,655	70
Steve Tshwete	15	190,444,479	15,303,433	325
Thaba Chweu	3	31,582,693	4,306,430	127
Thembisile	3	10,650,482	2,211,884	96
Umjindi	3	9,848,026	3,286,065	63

Total	112	979,164,518	302,072,096	3,164
North West				
Bojanala	4	35,000,000	23,500,000	183
Bophirima	7	64,171,584	34,500,000	618
Central	4	54,500,000	9,542,308	275
City Council of Klerksdorp	11	35,420,732	24,134,015	241
Ditsobotla	5	20,219,874	5,457,491	94
Greater Taung	3	21,073,869	6,800,000	141
Madibeng	11	60,338,624	15,669,548	546
Maquassi Hills	5	30,569,216	18,852,943	140
Merafong City	17	192,924,853	53,863,249	552
Molopo	4	8,476,040	600,000	108
Moretele	14	92,750,805	29,394,105	740
Moses Kotane	16	54,059,921	15,956,400	444
Rustenburg	23	248,336,920	43,852,740	1,409
Tlokwe	2	13,535,617	8,500,000	115
Ventersdorp	2	3,650,000	808,333	49
Total	128	935,028,054	291,431,131	5,655
Northern Cape				
Frances Baard	2	4,811,446	1,932,344	30
Ga-Segonyana	3	13,618,522	1,892,209	42
Kgalagadi	1	10,731,246	97,488	38
Namakwa	2	221,400	83,120	9
Renosterberg	1	4,208,196	303,384	67
Siyanda	3	8,220,637	3,329,996	88
Siyathemba	2	11,948,651	6,115,942	83
Sol Plaatjie	8	69,863,948	21,375,448	1,690
Total	22	123,624,046	35,129,932	2,047
Bergrivier	9	1,185,000	694,093	263
Cape Agulhas	1	2,100,000	301,460	160
Cederberg	1	550,000	35,000	343
City of Cape Town Metropolitan	70	1,027,854,206	415,107,250	3,261
George	5	14,200,000	1,708,437	149
Oudtshoorn	17	14,619,830	2,349,882	761
Theewaterskloof	31	23,198,723	13,664,087	428
Total	134	1,083,707,759	433,860,208	5,365
Grand Total	1,343	21,513,701,567	6,615,984,086	134,753