

100512 adhoc delivery

PERFORMANCE OF MUNICIPALITIES ON EPWP INCENTIVE GRANT AFTER 3RD QUARTER 09-10

EPWP Phase 2	Eligibility Threshold	FTE Performance Target	FTE Performance after 3rd quarter 09-10		2009/10		DORA Allocation (municipal financial year) R'000	Disbursed BY 3rd quarter 09-10 (R'000)	Percentage of incentive paid to municipalities
			FTE Performance	FTE Performance after 3rd quarter 09-10	DORA Allocation (national financial year) R'000	DORA Allocation (municipal financial year) R'000			
<b>Eastern Cape</b>	1,027	11,242	1,118	53,559	80,339	7,818	15%		
Nelson Mandela	936	994	334	309	500	0	0%		
Buffalo City	991	1,049	130	333	500	0	0%		
Amathole District Municipality	0	1,444	140	8,301	12,451	1,605	19%		
Tsoelike	0	259	3	1,406	2,230	37	2%		
Lukhanyo	0	58	6	333	500	66	20%		
Intsika Yethu	0	72	14	414	621	161	39%		
Erabuleeni	0	128	63	738	1,107	722	98%		
Sakhisizwe	0	715	0	662	994	0	0%		
Chris Hani District Municipality	0	1,382	240	7,949	11,923	2,758	35%		
Ukhahlamba District Municipality	0	674	89	3,878	5,817	1,019	26%		
Gqeletu	0	58	0	333	500	0	0%		
Afford Nzo District Municipality	0	6,008	126	26,788	43,197	1,449	5%		
<b>Free State</b>	871	2,448	432	9,073	13,609	1,956	22%		
Orange	871	1,423	262	3,178	4,767	127	15%		
Alfred Duma	0	151	11	809	1,304	127	30%		
Molweni	0	616	121	4,692	7,038	1,391	30%		
Thabo Mofutsanyana District Municipality	0	58	39	334	500	437	131%		
<b>Gauteng</b>	7,390	16,000	8,901	34,881	52,077	59,875	172%		
Ekurhuleni	2,570	2,025	2,414	333	500	12,866	3900%		
City of Johannesburg	2,852	12,946	5,344	32,863	49,049	45,058	137%		
City of Tshwane	1,968	793	1,052	333	500	778	234%		
Emalaheni	0	149	85	658	1,283	990	116%		
Westonrand	0	86	5	497	745	63	13%		
<b>KwaZulu-Natal</b>	3,594	10,546	3,797	39,974	59,962	26,102	65%		
eThekweni	3,054	5,669	3,168	16,761	25,141	19,104	114%		
Mandeni	540	888	0	333	500	0	0%		
Uthukela District Municipality	0	371	184	1,904	2,857	2,228	117%		
Umkhanyakude District Municipality	0	386	162	2,222	3,333	1,860	84%		
Zululand District Municipality	0	155	0	600	1,335	0	0%		
Umkhanyakude District Municipality	0	1,273	31	7,321	10,981	366	5%		
iThungulu District Municipality	0	472	54	2,712	4,068	617	23%		
Lembe District Municipality	0	1,295	94	7,445	11,167	1,066	15%		
Sisonke District Municipality	0	67	74	366	500	850	220%		
<b>Limpopo</b>	0	3,188	534	18,328	27,495	6,140	33%		
Greater Sekhukhwe District Municipality	0	1,172	137	6,741	10,172	1,579	23%		
Greater Letaba	0	58	28	333	500	317	95%		
Morija District Municipality	0	76	29	435	652	337	77%		
Mohale's	0	58	0	333	500	0	0%		
Vhembe District Municipality	0	406	121	2,302	3,498	1,396	60%		
Polokwane	0	404	95	2,325	3,488	1,092	47%		
Capricorn District Municipality	0	840	77	4,670	7,245	883	18%		
Lezibale	0	58	27	333	500	315	94%		
Mogalakwena	0	58	17	333	500	200	60%		
Waterberg District Municipality	0	58	2	333	500	22	7%		
<b>Mpumalanga</b>	0	2,340	213	13,454	20,181	2,453	18%		
Rosey Ka Seine	0	710	7	4,080	6,178	83	2%		
Govan Mpanza	0	115	27	662	954	309	46%		
Geoff Sibande District Municipality	0	385	29	2,214	3,321	335	15%		
Emalaheni	0	58	12	333	500	134	40%		
Dr JS Moroka	0	58	14	333	500	160	48%		
Niangala District Municipality	0	372	25	2,139	3,207	285	13%		
Mbombela	0	446	43	2,567	3,850	497	19%		
Umphelele	0	58	10	333	500	114	34%		
Bushbuckridge	0	138	47	794	1,190	538	68%		
<b>Northern Cape</b>	0	2,695	502	15,495	23,244	5,769	37%		

Kgellagadi District Municipality	0	406	2	2,334	3,501	21	1%
Namakwa District Municipality	0	637	0	3,662	5,493	2	0%
Siyanda District Municipality	0	585	0	3,365	5,047	0	0%
Sof Flatsje	0	613	498	3,523	5,285	5,728	163%
Frances Baard District Municipality	0	454	2	2,612	3,910	10	1%
<b>North West</b>	<b>0</b>	<b>1,586</b>	<b>242</b>	<b>9,694</b>	<b>14,541</b>	<b>2,787</b>	<b>29%</b>
Rustenburg	0	756	56	4,520	6,779	645	14%
Moses Kotane	0	58	35	333	500	397	119%
Bojanala Platinum District Municipality	0	59	23	333	500	267	80%
Central District Municipality	0	58	34	333	500	276	83%
Bojshimm District Municipality	0	257	29	1,477	2,215	339	23%
City of Mafikeng	0	331	22	1,904	2,857	251	13%
Merebank City	0	138	53	784	1,190	613	77%
<b>Western Cape</b>	<b>1,967</b>	<b>3,235</b>	<b>221</b>	<b>7,289</b>	<b>10,934</b>	<b>1,271</b>	<b>17%</b>
City of Cape Town	1,967	2,562	710	3,423	5,134	0	0%
Theewaterskloof	0	277	37	1,594	2,391	424	27%
Mossel Bay	0	58	0	333	500	0	0%
George	0	134	10	773	1,159	117	15%
Oudtshoorn	0	56	63	333	500	730	219%
Krystna	0	58	0	333	500	0	0%
Eden District Municipality	0	87	0	500	750	0	0%
<b>Total Eligible Municipalities</b>	<b>15,748</b>	<b>53,380</b>	<b>15,961</b>	<b>201,748</b>	<b>302,383</b>	<b>114,170</b>	<b>57%</b>