

# **ANNEXURE 1**

## **LIST OF PROVINCES**

PERFORMANCE OF EPWP INCENTIVE GRANT TO PROVINCIAL DEPARTMENTS AFTER 3RD QUARTER 09-10

EPWP Phase 2	Eligibility Threshold	FTE Performance Target	FTE Performance after 3rd quarter 09-10	DORA Allocation (national financial year) R '000	EPWP incentive paid after 3rd quarter 09-10	Percentage of EPWP incentive paid to Provincial Departments
	2009/10					
<b>KwaZulu-Natal</b>	<b>6,791</b>	<b>16,551</b>	<b>9,417</b>	<b>84,180</b>	<b>84,854</b>	<b>101%</b>
Works	0	32	45	279	523	187%
Education	2,694	2,694	55	0	0	0%
Health	1,501	1,501	37	0	0	0%
Transport	2,596	12,323	9,280	83,900	84,331	101%
<b>Western Cape</b>	<b>2,003</b>	<b>2,061</b>	<b>2,048</b>	<b>500</b>	<b>14,269</b>	<b>2854%</b>
Education	464	483	0	0	0	0%
Health	464	483	0	0	0	0%
Public Works, Roads & Transport	1,076	1,095	2,048	500	14,269	2854%
<b>Gauteng</b>	<b>2,594</b>	<b>2,652</b>	<b>1,001</b>	<b>500</b>	<b>0</b>	<b>0%</b>
Education	942	961	0	0	0	0%
Health	472	492	0	0	0	0%
Public Works Roads & Transport	1,180	1,199	0	500	0	0%
<b>Eastern Cape</b>	<b>5,836</b>	<b>9,314</b>	<b>1,001</b>	<b>29,992</b>	<b>17,457</b>	<b>58%</b>
Roads & Transport	4,680	7,805	0	26,947	0	0%
Health	867	1,003	4,997	1,175	17,095	1455%
Education	289	289	83	0	0	0%
Economic Affairs	0	106	537	911	0	0%
Social Development	0	70	32	607	363	60%
Sports & Recreation	0	41	0	351	0	0%
<b>Mpumalanga</b>	<b>2,760</b>	<b>3,345</b>	<b>0</b>	<b>5,047</b>	<b>0</b>	<b>0%</b>
Public Works	0	525	0	4,526	0	0%
Education	1,162	1,162	0	0	0	0%
Health	421	421	0	0	0	0%
Roads & Transport	1,178	1,178	0	0	0	0%
Agriculture	0	61	238	522	0	0%
<b>Free State</b>	<b>2,407</b>	<b>5,075</b>	<b>0</b>	<b>23,008</b>	<b>0</b>	<b>0%</b>
Public Works, Roads & Transport	1,542	4,210	0	23,008	0	0%
Education	692	692	229	0	0	0%
Health	173	173	0	0	0	0%
<b>Limpopo</b>	<b>5,208</b>	<b>5,267</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0%</b>
Education	1,817	1,824	0	0	0	0%
Health	946	953	0	0	0	0%
Public Works	0	36	0	500	0	0%
Roads & Transport (incl RAL)	2,446	2,454	0	0	0	0%
<b>North West</b>	<b>2,731</b>	<b>3,565</b>	<b>411</b>	<b>7,192</b>	<b>0</b>	<b>0%</b>
Public Works	400	514	0	978	0	0%
Education	491	491	0	0	0	0%
Health	116	116	0	0	0	0%
Transport & Roads	1,725	1,725	0	0	0	0%
Arts & Culture	0	721	102	6,214	0	0%
<b>Northern Cape</b>	<b>1,103</b>	<b>1,161</b>	<b>0</b>	<b>500</b>	<b>0</b>	<b>0%</b>

Education	0	0	0	0	0	0	0	0%
Health	0	0	0	0	0	0	0	0%
Roads, Transport & Public Works	1,103	1,161	0	500	0	0	0	0%
<b>Total: Eligible Provincial Departments</b>	<b>31,434</b>	<b>48,990</b>	<b>58</b>	<b>151,419</b>	<b>116,581</b>			<b>77%</b>