

ANNEXURE 2

LIST OF MUNICIPALITIES

PERFORMANCE OF MUNICIPALITIES ON EWP INCENTIVE GRANT AFTER 3RD QUARTER 09-10

EWP Phase 2	Eligibility Threshold	FTE Performance		DORA Allocation (national financial year) R'000	DORA Allocation (municipal financial year) R'000	Disbursed BY 3rd quarter 09-10 (R'000)	Percentage of Incentive paid to
		Target	Performance after 3rd quarter				
Eastern Cape	1,922	11,242	1,118	53,559	80,339	7,818	15%
Nelson Mandela	926	904	308	334	600	0	0%
Burkeley City	987	1,049	130	333	500	0	0%
Amathole District Municipality	0	1,444	140	4,307	12,451	1,605	19%
Tsoelike	0	259	3	1,406	2,230	37	2%
Luthuli	0	58	6	333	500	66	20%
Indaba Yethu	0	72	14	414	621	161	39%
Erasmus	0	128	63	726	1,107	122	9%
Sekhine	0	115	0	602	994	0	0%
Chris Hart District Municipality	0	1,382	240	7,949	11,923	2,768	35%
Ukhahlamba District Municipality	0	674	89	3,878	5,817	1,019	26%
Gauteng	0	58	0	333	500	0	0%
Alfred Kzo District Municipality	0	5,008	128	28,208	43,197	1,449	5%
Free State	871	2,448	432	9,073	13,609	1,956	22%
Mengamung	871	1,423	262	3,178	4,767	0	0%
Mogalese	0	151	11	869	1,304	127	15%
Mabula a Phofung	0	816	121	4,892	7,038	1,391	30%
Tsoelike District Municipality	0	68	38	334	500	437	131%
Gauteng	7,399	16,000	8,901	34,881	52,077	59,875	172%
East Rand	2,570	2,026	2,414	333	500	12,986	3900%
City of Johannesburg	2,852	12,946	5,344	32,863	49,049	45,058	137%
City of Tshwane	1,969	793	1,052	333	500	778	234%
Embedeni	0	149	88	856	1,283	990	116%
Westonaria	0	86	5	497	745	83	13%
KwaZulu-Natal	3,594	10,546	3,797	39,974	59,962	26,102	65%
aThakazulu	3,054	5,969	3,168	16,751	25,141	19,104	114%
Msunduzi	540	598	0	333	500	0	0%
Uthukela District Municipality	0	331	194	1,904	2,657	2,228	117%
Umzimandeni District Municipality	0	386	162	2,232	3,333	1,660	84%
Zundund District Municipality	0	155	0	890	1,335	0	0%
Uthukanyathole District Municipality	0	1,273	31	7,321	10,987	366	5%
oThungulu District Municipality	0	472	64	2,712	4,098	617	23%
leembe District Municipality	0	1,295	94	7,445	11,187	1,006	15%
Sisonke District Municipality	0	67	74	386	580	850	220%
Limpopo	0	3,188	534	18,328	27,485	6,140	33%
Greater Sekhukhune District Municipality	0	1,172	137	6,741	10,112	1,579	23%
Greater Letaba	0	86	28	333	500	317	95%
Mogosi District Municipality	0	76	29	435	652	337	77%
Makhalo	0	58	0	333	500	0	0%
Vhembe District Municipality	0	406	121	2,312	3,488	1,398	60%
Rocksvale	0	404	95	2,325	3,488	1,092	47%
Capricorn District Municipality	0	840	77	4,830	7,245	883	18%
Lejalele	0	59	27	333	500	315	94%
Mogalakwena	0	59	17	333	500	200	60%
Waterberg District Municipality	0	58	2	333	500	22	7%
Mpumalanga	0	2,340	213	13,454	20,181	2,453	18%
Pretoria Ka Seno	0	710	7	4,080	6,119	83	2%
Govan Mbeki	0	115	27	662	994	308	46%
Gert Sibande District Municipality	0	385	29	2,214	3,321	305	15%
Erasmus	0	58	12	333	500	134	40%
Or JS Moroka	0	58	14	333	500	160	48%
Aransgapa District Municipality	0	372	25	2,158	3,207	265	13%
Adonovale	0	446	43	2,567	3,860	497	19%
Lungini	0	58	10	333	500	114	34%
Bumankhaka	0	138	47	784	1,190	538	88%
Northern Cape	0	2,695	502	15,496	23,244	5,769	37%
Kgalepa District Municipality	0	406	2	2,334	3,507	21	1%

makwa District Municipality	0	637	0	0	3,662	5,493	2	0%
anda District Municipality	0	595	0	0	3,365	5,047	0	0%
Pholele	0	613	488	0	3,823	6,285	5,728	163%
nces Bhard District Municipality	0	494	2	0	2,612	3,918	18	1%
th West	0	1,688	242	0	9,694	14,541	2,787	29%
tenburg	0	786	66	0	4,550	6,779	645	14%
as Kofane	0	58	35	0	333	600	397	119%
anda Platruan District Municipality	0	88	23	0	333	600	267	80%
ner District Municipality	0	88	24	0	333	600	276	83%
hema District Municipality	0	297	29	0	1,477	2,216	339	23%
-of Mafesana	0	331	22	0	1,904	2,867	261	13%
along City	0	138	53	0	794	1,190	613	77%
atern Cape	1,967	3,235	221	0	7,289	10,934	1,271	17%
of Cape Town	1,967	2,662	110	0	3,423	6,134	0	0%
awalsakof	0	277	37	0	1,594	2,391	424	27%
ad Day	0	58	0	0	333	600	0	0%
age	0	134	10	0	773	1,169	117	15%
Idoborn	0	58	63	0	333	600	730	219%
ma	0	88	0	0	333	600	0	0%
2 District Municipality	0	87	0	0	500	760	0	0%
3 District Municipality	15,748	53,300	15,961	0	201,748	302,383	114,170	57%