

**PORTFOLIO COMMITTEE ON POLICE
DRAFT PROGRAMME
2010-2011**

2nd TERM

DATE	TIME	ACTIVITY	VENUE	COST
6 – 9 April 2010		Oversight Visits: SAPS readiness for 2010 Soccer World Cup	Gauteng, Limpopo, North West,	R 120 000.00
Tuesday 13 April 2010	09:30 - 13:00	Briefing: Metro Police	PARLIAMENT	R 950.00
Wednesday 14 April	09:30 - 16:00	Oversight Visits: SAPS readiness for 2010 Soccer World Cup	Western Cape	R 5 000.00
16- 18 April 2010		Advertise in weekend Newspapers: Written Submissions on ICD Bill and Secretariat Bill		R 125 000.00
Tuesday 20 April 2010	09:30 - 13:00	Formal consideration: Committee Report on the Department's Budget Votes	PARLIAMENT	R 950.00
Wednesday 21 April 2010	09:00 - 13:00	Briefing: Aims and objectives of ICD Bill. Implementation Plan for the Bill – Department of Police	PARLIAMENT	R 950.00
Tuesday 4 May 2010	09:30 - 13:00	Public Hearings: ICD Bill	PARLIAMENT	R 950.00
Wednesday 5 May 2010	09:00 - 16:00	Public Hearings: ICD Bill	PARLIAMENT	R 2 500.00
Tuesday 11 May 2010	09:30 - 16:00	Public Hearings: ICD Bill	PARLIAMENT	R 2 500.00
Wednesday 12 May 2010	09:00 - 16:00	Public Hearings: ICD Bill	PARLIAMENT	R 2 500.00
Friday 14 May 2010	09:00 - 12:00	Deliberations: ICD Bill	PARLIAMENT	R 950.00
Tuesday 18 May 2010	09:30 - 16:00	Deliberations: ICD Bill	PARLIAMENT	R 2 500.00
Wednesday 19 May 2010	09:00 - 16:00	Deliberations: ICD Bill	PARLIAMENT	R 2 500.00
Friday 22 May 2010	09:00 - 16:00	Clause- By- Clause Deliberations: ICD Bill	PARLIAMENT	R 2 500.00

Tuesday 25 May 2010	09:30 - 13:00	Formal Consideration: ICD Bill	PARLIAMENT	R 950.00
Tuesday 1 June 2010	09:30 - 13:00	Briefing: Aims & objectives of the Police Civilian Secretariat Bill. Implementation Plan for the Bill – Department of Police	PARLIAMENT	R 950.00
7 June - 16 July 2010		CONSTITUENCY PERIOD		
			TOTAL (2 nd Term)	R 271 650.00

3RD TERM

DATE	TIME	ACTIVITY	VENUE	COST
Tuesday 20 July 2010	09:30 - 16:00	Public Hearings: Police Civilian Secretariat Bill	PARLIAMENT	R 950.00
Wednesday 21 July 2010	09:00 - 16:00	Public Hearings: Police Civilian Secretariat Bill	PARLIAMENT	R 2500.00
23- 25 July 2010		Advertise in weekend Newspapers: Written Submissions on National Key Points Bill		R 125 000.00
Tuesday 26 July 2010	09:30 - 16:00	Public Hearings: Police Civilian Secretariat Bill	PARLIAMENT	R 2500.00
Wednesday 27 July 2010	09:00 - 16:00	Deliberations: Police Civilian Secretariat Bill	PARLIAMENT	R 2500.00
Tuesday 3 August 2010	09:30 - 16:00	Deliberations: Police Civilian Secretariat Bill	PARLIAMENT	R 2500.00
Wednesday 4 August 2010	09:00 - 16:00	Deliberations: Police Civilian Secretariat Bill	PARLIAMENT	R 2500.00
Tuesday 10 August 2010	09:30 - 13:00	Formal Consideration: Secretariat for Police Bill	PARLIAMENT	R 950.00
Wednesday 11 August 2010	09:00 - 13:00	Briefing: Aims & objectives of the National Key Points Bill. Implementation Plan for the Bill - Department of Police	PARLIAMENT	R 950.00
Tuesday 17 August 2010	09:30 - 16:00	Public Hearings: National Key Points Bill	PARLIAMENT	R 2500.00

Wednesday 18 August 2010	09:00 - 16:00	Public Hearings: National Key Points Bill	PARLIAMENT	R 2500.00
Tuesday 24 August 2010	09:30 - 16:00	Deliberations: National Key Points Bill	PARLIAMENT	R 2500.00
Wednesday 25 August 2010	09:00 - 16:00	Deliberations: National Key Points Bill	PARLIAMENT	R 2500.00
Tuesday 31 August 2010	09:30 - 13:00	Deliberations: National Key Points Bill	PARLIAMENT	R 950.00
Wednesday 1 September 2010	09:00 - 13:00	Formal Consideration: National Key Points Bill	PARLIAMENT	R 950.00
Tuesday 7 September 2010	09:00 - 13:00	Briefing: Crime against Women and Children: Compliance with DVA, Anti Rape Strategy, Functioning of Family, Child & Sexually offences Unit	PARLIAMENT	R 950.00
Wednesday 8 September 2010	09:30 - 13:00	Briefing: Minister on the CSVr report on violent crime in South Africa	PARLIAMENT	R 950.00
Tuesday 14 September 2010	09:00 - 13:00	Briefing: State of the Private Security Industry- challenges five strategic plan- PSIRA	PARLIAMENT	R 950.00
Wednesday 15 September 2010	09:30 - 13:00	Briefing: Implementation, operation and success of the new Detective structure AND Briefing: SAPS training strategy- basic, field basic, intermediary, advanced, mentorship and supervision	PARLIAMENT	R 950.00
Tuesday 21 September 2010	09:00 - 13:00	Briefing: Implementation, operation and success of the new SAPS Intelligence structure AND Briefing: the number of civil claims against SAPS, number of cases concluded, cost of cases and number of pending cases	PARLIAMENT	R 950.00
Wednesday 22 September 2010	09:30 - 13:00	Briefing: Property Management and Capital Works	PARLIAMENT	R 950.00
23 September - 8 October 2010		CONSTITUENCY PERIOD/ STUDY TOUR: FORENSIC PROCEDURES LEGISLATION	CANADA AND UK	R 650 000.00
			TOTAL (3 rd Term)	R 807 950.00

4TH TERM

DATE	TIME	ACTIVITY	VENUE	COST
Tuesday 12 October 2010	09:00 - 13:00	Briefing: SAPS National Inspectorate AND SAPS Skills retention and remuneration policy	PARLIAMENT	R 950.00
Wednesday 13 October 2010	09:30 - 13:00	Briefing: Regulations to the Firearms Control Act	PARLIAMENT	R 950.00
Tuesday 19 October 2010	09:30 - 13:00	Preparatory Workshop: Department's Annual Reports: National Treasury, Auditor- General	PARLIAMENT	R 950.00
Wednesday 20 October 2010	09:00 - 13:00	Preparatory Workshop: Department's Annual Reports: Parliament Research Unit	PARLIAMENT	R 950.00
Tuesday 26 October 2010	09:30 - 13:00	Annual Report Hearings: SAPS	PARLIAMENT	R 950.00
Wednesday 27 October 2010	09:00 - 13:00	Annual Report Hearings: SAPS	PARLIAMENT	R 950.00
Tuesday 2 November 2010	09:30 – 13:00	Annual Report Hearings: Secretariat of Police	PARLIAMENT	R 950.00
Tuesday 9 November 2010	09:30 - 13:00	Annual Report Hearings: ICD	PARLIAMENT	R 950.00
29 November – 10 December 2010		CONSTITUENCY PERIOD		
			TOTAL (4th Term)	R 7 600.00

JANUARY- MARCH 2011

1st Term

DATE	TIME	ACTIVITY	VENUE	COST
Tuesday 25 – 28 January 2011	09:00- 17:00	Oversight Visit: SAPS police stations	FREE STATE/ GAUTENG/KZN/ EASTERN CAPE	R170 000.00
Monday 1 – 4 February 2011	09:00 – 13:00	Committee Strategic Planning Workshop	PRETORIA/CAPE TOWN	R 185 000
Thursday 10 February 2010		STATE OF THE NATION ADDRESS	PARLIAMENT	
Wednesday 16 February 2010	14h00	BUDGET SPEECH: Intro. Division of Revenue Bill	PARLIAMENT	
Tuesday 1 March 2010	09:30 – 13:00	Preparatory Workshop & SAPS Unions	PARLIAMENT	R 950.00
Tuesday 8 March	09:30- 16:00	Budget Vote Hearing: SAPS	PARLIAMENT	R 950.00
Wednesday 9 March 2010	15:00- 17:00	Budget Vote Hearing: Secretariat for Police	PARLIAMENT	R 950.00
Tuesday 15 March 2010	09:00- 13:00	Budget Vote Hearings: ICD	PARLIAMENT	R 950.00
Wednesday 28 March 2010		Formal Consideration: Committee Report on Budget Vote Hearings	PARLIAMENT	R 950.00
31 March– 9 April 2010		CONSTITUENCY PERIOD		
			TOTAL (1 st Term)	R 174 935.00

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TOTAL (2 nd Term - 2010)	R 271 650.00
TOTAL (3 rd Term - 2010)	R 807 950.00
TOTAL (4 th Term - 2010)	R 7 600.00
TOTAL (1 st Term - 2011)	R 174 935.00
GRAND TOTAL	R 1 262 135.00