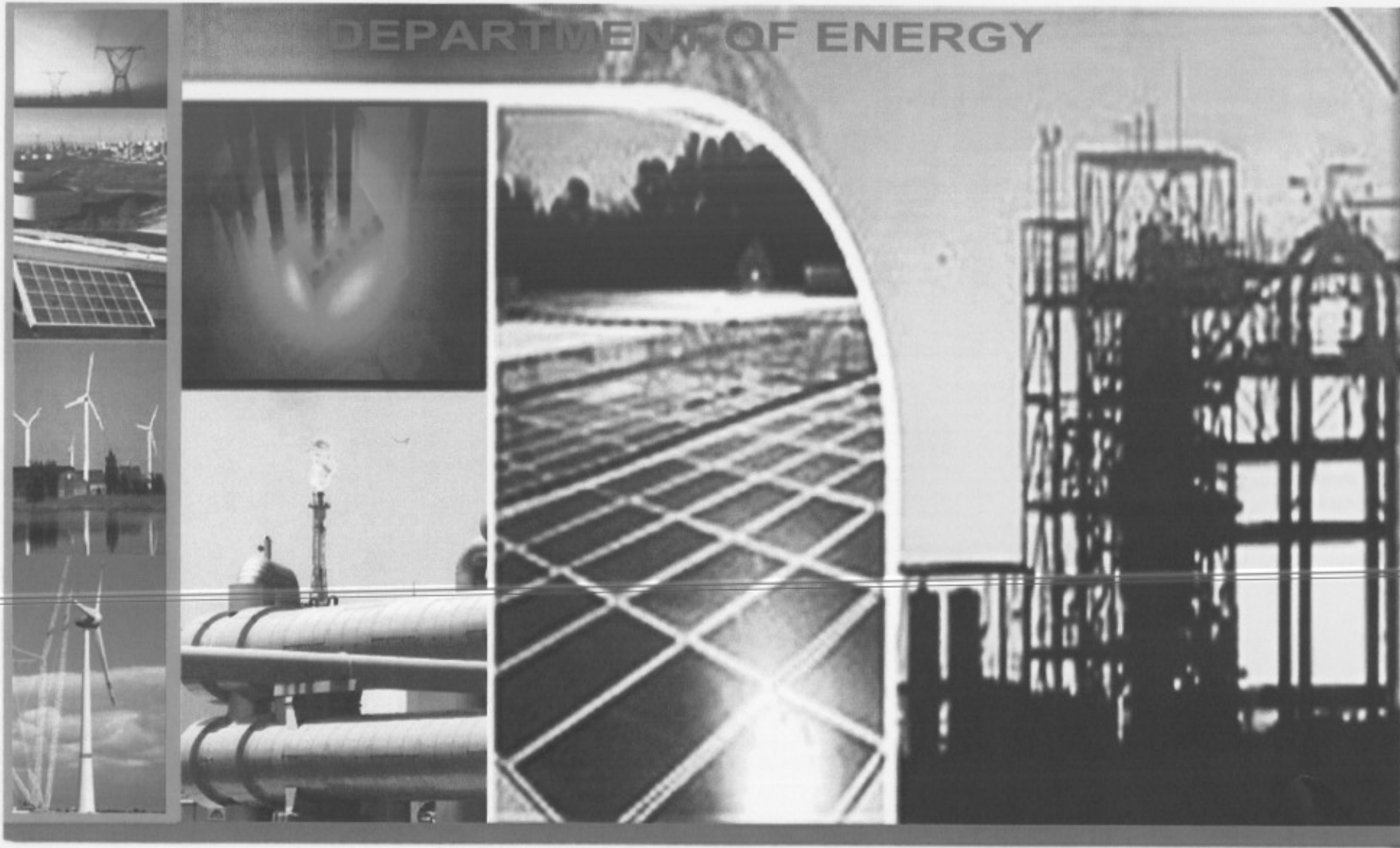


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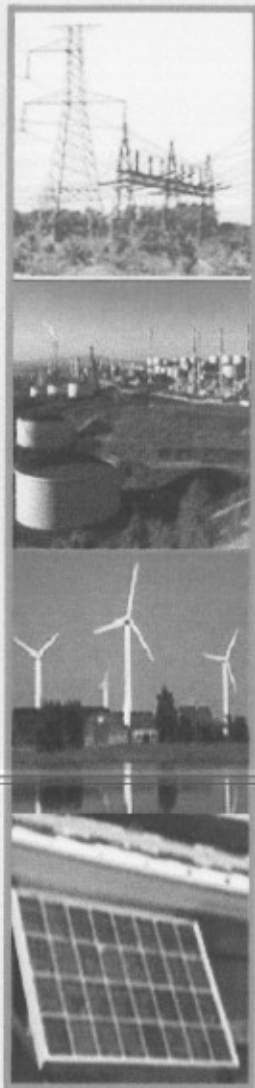


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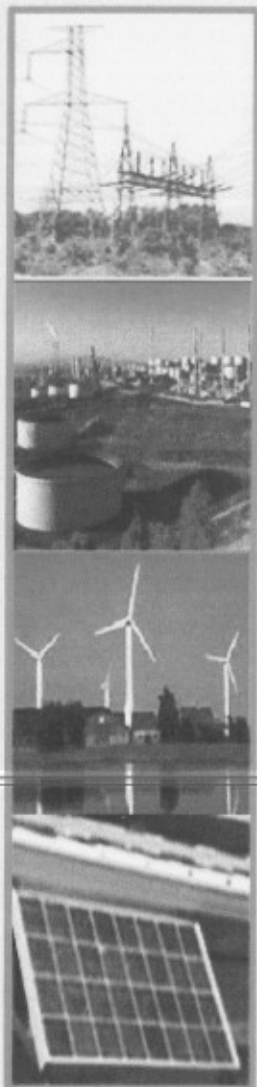
2008/9 Annual Report presentation to
The Parliamentary Portfolio Committee

Acting Director-General
Ms. Nelisiwe Magubane
Nov 2009



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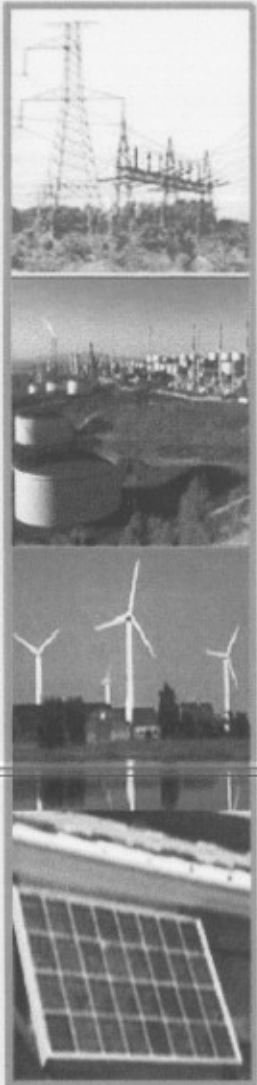
Outline of presentation

- Introduction
- Programmes
- SOE's Reporting to Energy
- Annual Report 2008/9 outcome
 - Policy Achievements
 - Main Priority achievements
 - Key Challenges
- Department Split
 - Progress to date
- Conclusion



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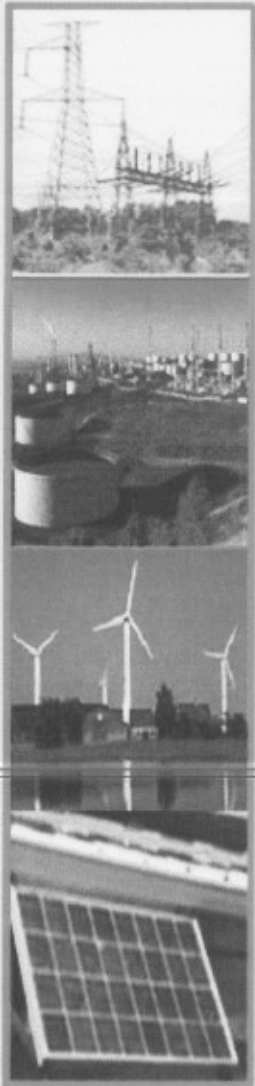
Introduction

- Energy is central to the development of our economy and society. South Africa has a bitter history in which access to energy was influenced by race and class. In making a break with the past, the department is mandated with responsibility to champion universal access to electricity service without fail;
- Our mandate in providing basic service is not only a social right; it is a human right dictated by our Constitution.



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Programmes

1. Hydrocarbon and Energy Planning

- The purpose of the programme is to promote the sustainable use of energy resources through integrated energy planning and appropriate promotion including policy and regulation development of petroleum products, coal and gas.



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Programmes Cont....

2. Electricity, Nuclear and Clean Energy

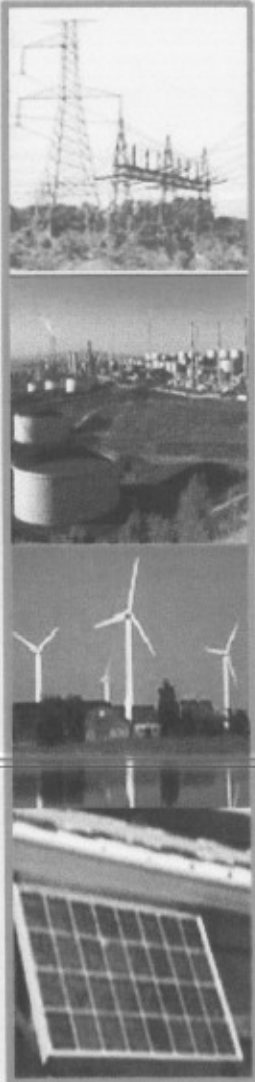
- To govern the electricity and nuclear sector with special emphasis on ensuring sustainable security of supply, universal access and the development of the nuclear sector



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Programmes Cont....

3. Corporate Services *Support*

- To enable the Department to deliver on its mandate, by providing strategic management and administrative support to the Ministry and the Department

4. Office of the CFO

- Provides support with regard to Financial, Supply Chain, Facilities and Information Management

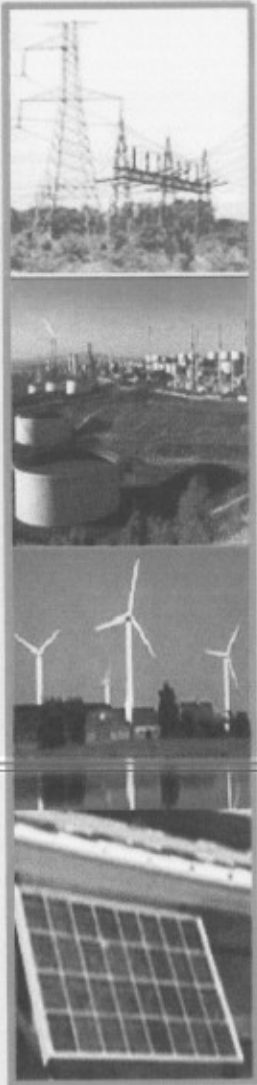
5. Audit Services

- Provision of independent assurance and consulting services



energy consulting services

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SOE's Reporting to Energy

- The following State Owned Enterprises report to parliament via the Energy Minister:
 - South African Nuclear Energy Corporation - (NECSA)
 - National Nuclear Regulator - (NNR)
 - Electricity Distribution Industry Holdings - (EDIH)
 - Central Energy Fund - (CEF Group)
 - National Energy Regulator of South Africa - (NERSA)



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