

20091103pcpublicworks

AGREEMENT SA - MANPOWER COSTS, 31 MARCH 2009

Unit	Dept	Account	Descr	Sum Amount	Year
05900	059A2	00210	Casual Employees	22 275.00	2009
05900	059A2	01010	Salaries	3 793 950.12	2009
05900	059A2	01810	Car Allowance	56 292.00	2009
05900	059A2	04110	CSIR Pension Fund Contribution	328 347.63	2009
05900	059A2	04710	Bestmed	49 441.65	2009
05900	059A2	04810	Skills Development Levy	42 173.81	2009
05900	059A2	04910	UIF	17 445.09	2009
05900	059A2	05110	CSIR Service Bonus	192 948.56	2009
05900	059A2	06010	Contribution Leave Gratuity	72 420.97	2009
<b>TOTAL</b>				<b>4 575 294.83</b>	