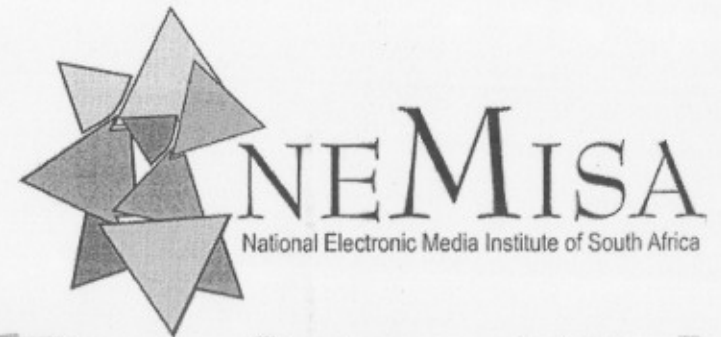


# MANAGEMENT AND CONTROL

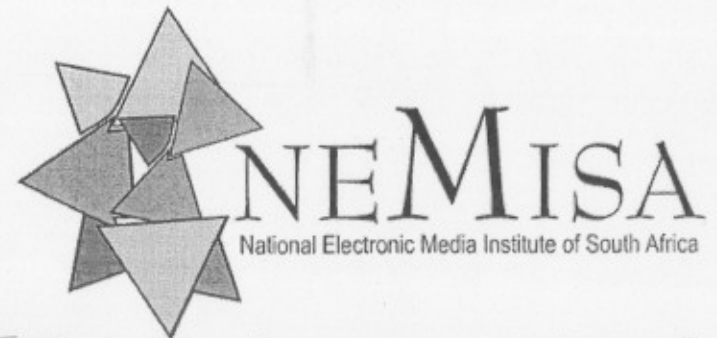
- NEMISA is wholly owned by the State through the Department of Communications



**re presentation**

# LAND AND BUILDINGS

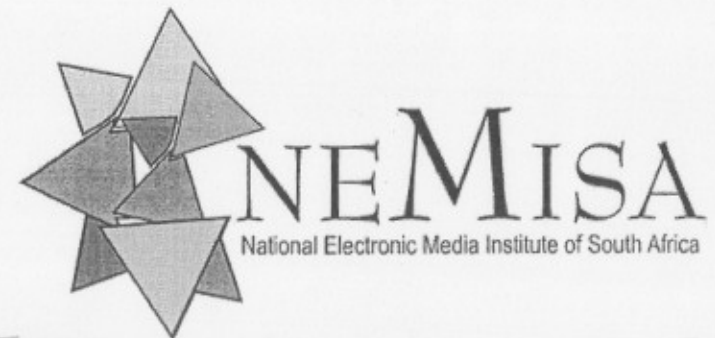
- The company acquired a portion of a sectional title property development in Franschhoek during the 2007/8 financial period
- The facility is being utilised to further the provisioning of skills development in the electronic media and information technology fields



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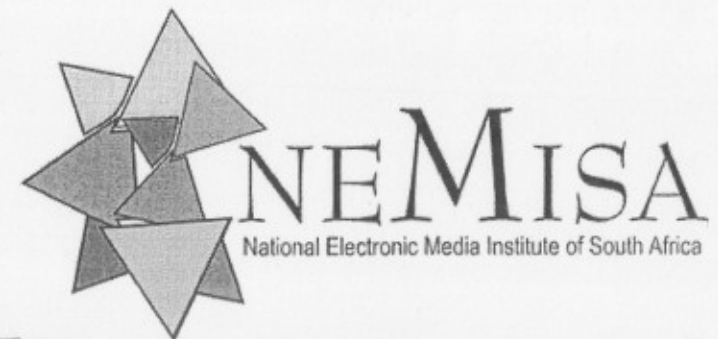
# LEASES

- During the current financial period, the company extended the finance lease agreement for some of the leased equipment for a year commencing 1 March 2009
- During the prior financial period, the company renewed the agreement for the leased premises for a period of 3 years commencing on 1 December 2007



# DIRECTORS/SENIOR MANAGEMENT EMOLUMENTS

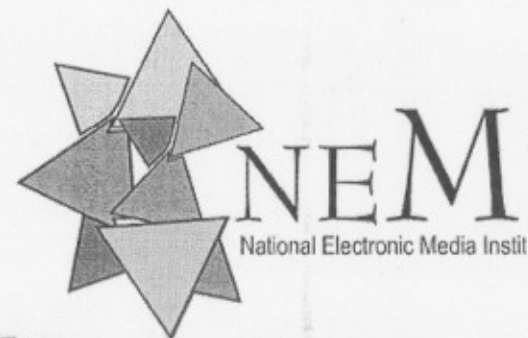
- As reflected in the Annual report, page 30



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# DIRECTORS' INTERESTS

- At 31 March 2009, the directors had no interest in the capital of the company
- No contracts involving directors' interests were entered into

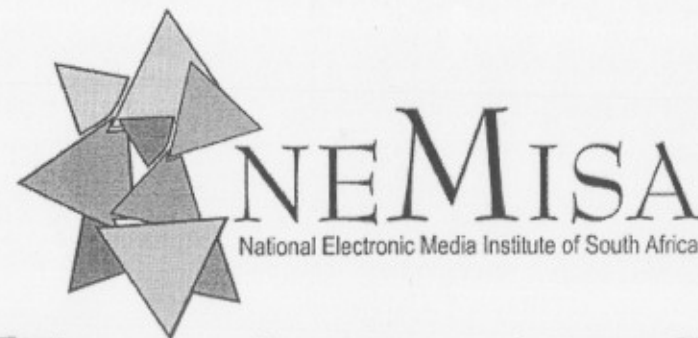


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# EVENTS SUBSEQUENT TO BALANCE SHEET DATE

- The directors are not aware of any other material circumstances arising subsequent to the end of the financial year, not otherwise dealt with in the annual financial statements and the notes thereto, that would affect the operations or the results of operations significantly.

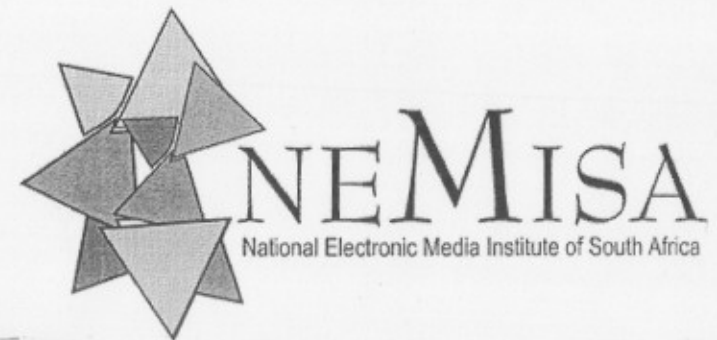


**re presentation**

# PERFORMANCE AGAINST PREDETERMINED OBJECTIVES

## 1. Strategic Leadership and Overall Management

- Delivered an unqualified audit report
- Retained MAPPP SETA Institutional Accreditation and approval of 4 programmes as well as ISETT SETA approval of 1 programme

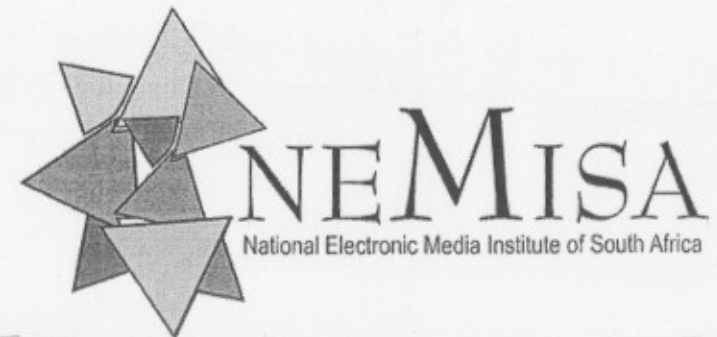


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# PERFORMANCE AGAINST PREDETERMINED OBJECTIVES

## 2. Training and Development Unit

- Recruitment and training of 271 students



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# PERFORMANCE AGAINST PREDETERMINED OBJECTIVES

## 3. Establishment Strategic Alliances

- Trained 480 students
- Fell short of the target of 8 productions – delivered 4 content productions



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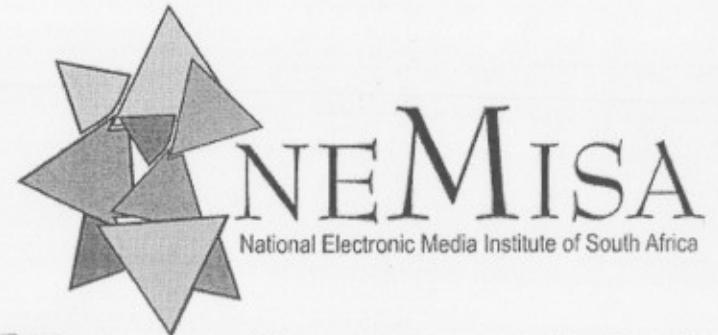
# PERFORMANCE AGAINST PREDETERMINED OBJECTIVES

## 4. Accreditation/Quality Assurance

- FET Training Certificate: Design Foundation
- FET Training Certificate: Film, Television and Video Production Operations
- National Certificate in Broadcast Engineering
- National Certificate: Radio Production
- National Certificate: Information Technology: End User Computing

# ANNUAL FINANCIAL STATEMENTS

Refer Annual Report, page 33 onwards



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