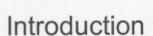
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SACE PRESENTATION

PARLIAMENT EDUCATION PORTFOLIO COMMITTEE 13 October 2009 10h00



- This Presentation is intended to provide Parliament and the Nation with an account of activities that the SACE Council undertook during the 2008/09 financial year.
- We shall be presenting to this house matters that relate to our achievements in relation to the strategic objectives of Council and also on the core mandate of SACE as indicated in the SACE Act.



Intro. continued

- In this presentation would be challenges that the Council dealt with and is currently addressing.
- Finally we shall be presenting the vision of Council for the next financial year



Targets set for 2008/09

- Programme 1
- **REGISTRATION**
- > To register all qualifying educators
- To maintain a credible data base of all registered educators



Actual performance against the set target

20 774 Educators were registered as set out below:

≥12 372 : full registration

➤5 281 : provisionally

registered

≥2 259 : foreign educators

➤862 : ECD practitioners



Actual performance against the set target continued

- We have indeed exceeded expectations in that all applications received by the office have been processed.
- The SACE data base has been developed and as such is now almost complete and current
- The total number of Educators on our register is now at 533 739



Targets set for 2008/09

- Programme 2
- Professional Development
- To facilitate the professional development of Educators
- To know and understand current challenges in the profession and make recommendations (research)
- c. To promote and enhance the status of the teaching profession



- Target A
- > The CPTD design document finalised'
- > All structures established.
- > The CPTD ICT system established
- Endorsement handbook finalised and distributed to all stakeholders
- > 15000 educators provided with PDP guidelines
- 10000 educators workshoped on PDP and IQMS std 5

Actual performance against the set target

- Target B
- CPTD research study on professional development practices completed;
- A seminar on teacher supply and demand held



- Target C
- ➤ World Teachers Day celebrations were held throughout the country .
- > The main event was held in KZN.
- ➤ Over 20 000 teachers participated in these events

Targets set for 2008/09

- Programme 3
- > Code of Ethics
- Compose .maintain. Enforce and from time to time review the code
- Ensure the investigation and finalisation of alleged breaches of the Code



- Target A
- The Code and the disciplinary procedures were reviewed during the year under review and the revised procedures distributed to the profession.
- Convened a workshop on the SACE act and recommendations made in relation to amendments envisaged'
- These amendments are to be presented to the DoE for consideration



Actual performance against the set target

- Target B
- The number of complaints received against educators are 318
- > 50 of these complaints have been finalised
- > These complaints are classified as follows;
- ✓ Verbal abuse
- ✓ Sexual misconduct 35
- ✓ Fraud 56
- ✓ Racism 03
- ✓ Corporal punishment✓ Unprofessional conduct 62
- 114
- √ Negligence of duty 02
- ✓ Murder 01
- √ Non-jurisdiction 23



24

Targets set for 2008/09

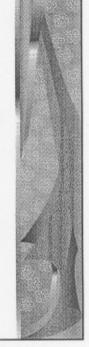
- Programme 4
- **Publicity and Communication**
- a. Image building and corporate identity
- b. Outreach programmes



Actual performance against the set target

- Target A
- The division produced and developed the following publications which were distributed to the stakeholders
- √ 1000
- √ 3 500
- √ 40 000
- ✓ 20 000
- √ 40 000
- √ 40 000

- SACE 2009 diaries
- annual report copies
- WTD posters
- A5 Booklets on SACE act
- sace information packs
- WTD brouchers



- Target B
- We participated in a number of radio interviews with amongst other radio stations Ukhozi fm and many more.
- We participated in all Provincial teacher union conferences.
- We also participated in the ETDP SETA conference.
- We conducted school visits in five clusters in KZN
- We have already engaged three provinces KZN.EC,MP in relation to establishing provincial offices



CHALLENGES

- A serious challenge in relation to accommodation.
- Support in relation to ensuring that the CPTD system is fully implemented and that is caused by lack of regular funding for this project.

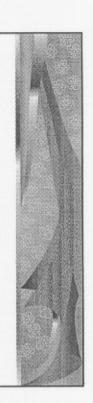
CHALLENGES continued

Reaching out to the profession emphasising the principles of good practise and emphasising and monitoring the governments priorities on education including professional conduct of educators due to lack of both human and capital resources



STATEMENT OF FINANCIAL POSITION

		2009	2008
		R	R
	Assets		
	Non-Current Assets		
,	Property, plant and equipment	3 13,588,970	12,589,648
	Intangible assets	4 2,874,929	121,968
		16,463,899	12,711,614
,	Current Assets		
	Trade and other receivables	5 578,452	288,798
,	Cash and cash equivalents	6 4,704,130	5,897,277
		5,282,582	6,186,075
	Total Assets	21,748,481	18,897,689
	Funds and Liabilities		
	Funds		
	Accumulated surplus	14,833,436	15,104,357
	Liabilities		
	Non-Current Liabilities		
	Finance lease obligation	7 326,320	79,860
	Current Liabilities		
	Finance lease obligation	7 203,699	36,608
	Trade and other payables	9 2,778,079	2,534,872
	Deferred income	8.3,604,947	1,141,992
		6,586,725	3,713,472
,	Total Liabilities	6,913,045	3,793,332
,	Total Funds and Liabilities	21,746,481	18,897,689



	R	2009 R	2008	
	K			
	Registration fees	1,670,328	1,419,500	
8	Reprinted certificates	108,085	98,290	
	Donation received	125,000 -	100000	
5	Membership fees	24,471,665	23,909,632	
	CPTD grant	3,954,046	858,008	
		30,329,124 26,285,	430	
m	Other income		19882000	
	Rental income	364,059	115,950	
25	Other income	170,661	46,174	
8	Interest received	505,988	890,065	
		1,040,706	1,052,189	
10	Expenses (Refer to page 28)	(31,567,195) (18,305	(31,567,195) (18,305,355)	
10	Operating (deficit)/surplus	(197,365)	9,032,264	
	Finance costs	(73,556)	(17,440)	
	(Deficit)/surplus for the year	(270,921)	9,014,824	

NON COMPLIANCE

Overspent by R 270 921

- Arising from PD programmes
- · Previous year surplus funded the deficit

Irregular Expenditure

 As per Audit Committee Report and Note no. 19 of statements.



Thank you for your attention

