

①

091013pc basic edu

## SACE PRESENTATION

PARLIAMENT EDUCATION  
PORTFOLIO COMMITTEE

13 October 2009  
10h00

### Introduction

- This Presentation is intended to provide Parliament and the Nation with an account of activities that the SACE Council undertook during the 2008/09 financial year.
- We shall be presenting to this house matters that relate to our achievements in relation to the strategic objectives of Council and also on the core mandate of SACE as indicated in the SACE Act.

## Intro. continued

- In this presentation would be challenges that the Council dealt with and is currently addressing.
- Finally we shall be presenting the vision of Council for the next financial year

## Targets set for 2008/09

- Programme 1
- REGISTRATION
  - To register all qualifying educators
  - To maintain a credible data base of all registered educators

## Actual performance against the set target

■ 20 774 Educators were registered as set out below :

- 12 372 : full registration
- 5 281 : provisionally registered
- 2 259 : foreign educators
- 862 : ECD practitioners

## Actual performance against the set target continued

- We have indeed exceeded expectations in that all applications received by the office have been processed .
- The SACE data base has been developed and as such is now almost complete and current
- The total number of Educators on our register is now at 533 739

## Targets set for 2008/09

- Programme 2
- Professional Development
  - a. To facilitate the professional development of Educators
  - b. To know and understand current challenges in the profession and make recommendations (research)
  - c. To promote and enhance the status of the teaching profession

## Actual performance against the set target

- Target A
  - The CPTD design document finalised
  - All structures established.
  - The CPTD ICT system established
  - Endorsement handbook finalised and distributed to all stakeholders
  - 15000 educators provided with PDP guidelines
  - 10000 educators workshoped on PDP and IQMS std 5

## Actual performance against the set target

### ■ Target B

- CPTD research study on professional development practices completed;
- A seminar on teacher supply and demand held

## Actual performance against the set target

### ■ Target C

- World Teachers Day celebrations were held throughout the country .
- The main event was held in KZN.
- Over 20 000 teachers participated in these events

## Targets set for 2008/09

- Programme 3
- Code of Ethics
- a. Compose, maintain, enforce and from time to time review the code
- b. Ensure the investigation and finalisation of alleged breaches of the Code

## Actual performance against the set target

- Target A
- The Code and the disciplinary procedures were reviewed during the year under review and the revised procedures distributed to the profession.
- Convened a workshop on the SACE act and recommendations made in relation to amendments envisaged'
- These amendments are to be presented to the DoE for consideration

## Actual performance against the set target

- Target B
- The number of complaints received against educators are 318
- 50 of these complaints have been finalised
- These complaints are classified as follows ;
- ✓ Verbal abuse 24
- ✓ Sexual misconduct 35
- ✓ Fraud 56
- ✓ Racism 03
- ✓ Corporal punishment 62
- ✓ Unprofessional conduct 114
- ✓ Negligence of duty 02
- ✓ Murder 01
- ✓ Non-jurisdiction 23

## Targets set for 2008/09

- Programme 4
- Publicity and Communication
- a. Image building and corporate identity
- b. Outreach programmes

## Actual performance against the set target

### ■ Target A

- The division produced and developed the following publications which were distributed to the stakeholders
  - ✓ 1000 SACE 2009 diaries
  - ✓ 3 500 annual report copies
  - ✓ 40 000 WTD posters
  - ✓ 20 000 A5 Booklets on SACE act
  - ✓ 40 000 sace information packs
  - ✓ 40 000 WTD brochures

## Actual performance against the set target

### ■ Target B

- We participated in a number of radio interviews with amongst other radio stations Ukhozi fm and many more.
- We participated in all Provincial teacher union conferences.
- We also participated in the ETDP SETA conference.
- We conducted school visits in five clusters in KZN
- We have already engaged three provinces KZN,EC,MP in relation to establishing provincial offices

## CHALLENGES

- A serious challenge in relation to accommodation.
- Support in relation to ensuring that the CPTD system is fully implemented and that is caused by lack of regular funding for this project.

## CHALLENGES continued

- Reaching out to the profession emphasising the principles of good practise and emphasising and monitoring the governments priorities on education including professional conduct of educators due to lack of both human and capital resources

## STATEMENT OF FINANCIAL POSITION

|                                 | 2009<br>R    | 2008<br>R  |
|---------------------------------|--------------|------------|
| » Assets                        |              |            |
| » Non-Current Assets            |              |            |
| » Property, plant and equipment | 3 13,588,870 | 12,589,648 |
| » Intangible assets             | 4 2,874,929  | 121,968    |
|                                 | 16,463,899   | 12,711,614 |
| » Current Assets                |              |            |
| » Trade and other receivables   | 5 578,452    | 288,798    |
| » Cash and cash equivalents     | 6 4,704,130  | 5,897,277  |
|                                 | 5,282,582    | 6,186,075  |
| » Total Assets                  | 21,746,481   | 18,897,689 |
| » Funds and Liabilities         |              |            |
| » Funds                         |              |            |
| » Accumulated surplus           | 14,833,436   | 15,104,357 |
| » Liabilities                   |              |            |
| » Non-Current Liabilities       |              |            |
| » Finance lease obligation      | 7 326,320    | 79,860     |
| » Current Liabilities           |              |            |
| » Finance lease obligation      | 7 203,699    | 36,606     |
| » Trade and other payables      | 9 2,778,079  | 2,534,872  |
| » Deferred income               | 8 3,504,647  | 1,141,682  |
|                                 | 8,586,725    | 3,793,472  |
| » Total Liabilities             | 6,913,045    | 3,793,332  |
| » Total Funds and Liabilities   | 21,746,481   | 18,897,689 |

|                                  | 2009<br>R    | 2008<br>R    |
|----------------------------------|--------------|--------------|
| ■ Registration fees              | 1,670,328    | 1,419,500    |
| ■ Reprinted certificates         | 108,085      | 98,290       |
| ■ Donation received              | 125,000 -    |              |
| ■ Membership fees                | 24,471,865   | 23,909,632   |
| ■ CPTD grant                     | 3,954,046    | 858,008      |
|                                  | 30,329,124   | 26,285,430   |
| ■ Other income                   |              |              |
| ■ Rental income                  | 364,059      | 115,950      |
| ■ Other income                   | 170,661      | 46,174       |
| ■ Interest received              | 505,988      | 890,065      |
|                                  | 1,040,706    | 1,052,189    |
| ■ Expenses (Refer to page 28)    | (31,567,195) | (18,305,355) |
| ■ Operating (deficit)/surplus    | (197,365)    | 9,032,264    |
| ■ Finance costs                  | (73,556)     | (17,440)     |
| ■ (Deficit)/surplus for the year | (270,921)    | 9,014,824    |

## NON COMPLIANCE

### ■ **Overspent by R 270 921**

- Arising from PD programmes
- Previous year surplus funded the deficit

### ■ **Irregular Expenditure**

- As per Audit Committee Report and Note no. 19 of statements.

■ Thank you for your attention