



091013PC police



# Portfolio Committee Workshop on Department of Police's 2008/09 Annual Report

13 October 2009

National Treasury (Public Finance Division)

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## Overview



- Introduction
- SAPS strategic priorities
- Analysis of the crime situation
- Programme performance
- Expenditure analysis
- Audit outcomes
- Assessment of the recurrence of Audit Findings from 2006/07 to 2008/09
- Issues of concern
- Conclusion



## Introduction



- Annual reports measure or track both financial and non-financial performance against targets
- Benefits of annual report analysis include:
  - identifying trends in performance,
  - track the progress of performance relative to the strategic plan and
  - determining the financial position and financial performance of the particular institution on a given date
  - identify if there is progress on issues of concern raised in previous reports



## SAPS Strategic Priorities



- Objects (sec 205 (3) of Const.) of Policing requires SAPS to;
  - Prevent Crime;
  - Combat Crime;
  - Investigate Crime;
  - Maintain Public order;
  - Protect and secure the inhabitants and their property; and
  - To uphold and enforce the law



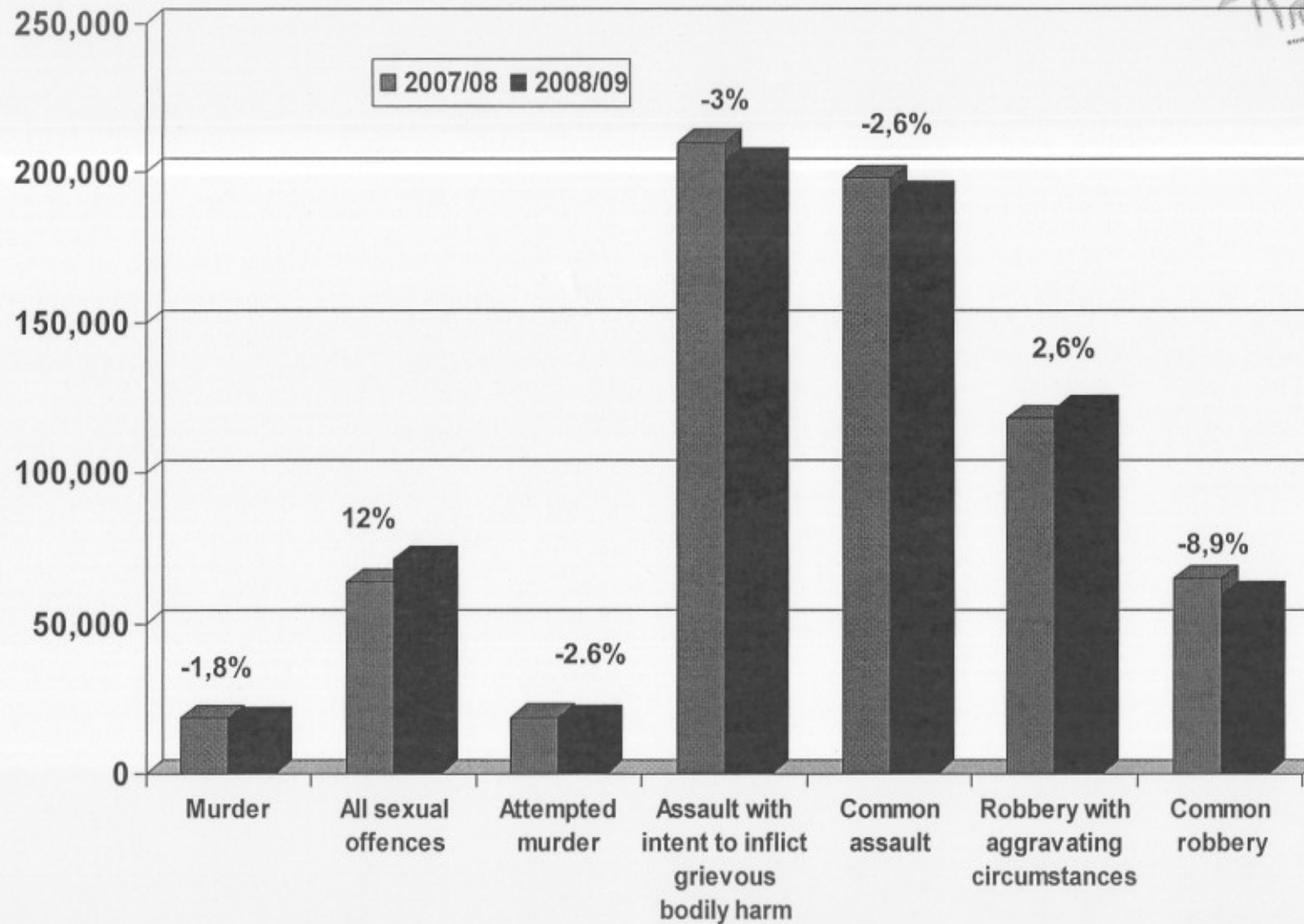
## Analysis of the crime situation

- An analysis of the National crime situations between 2007/08 and 2008/09 was facilitated by grouping the 20 serious crime tendencies into the following broad categories:-
  - Contact crimes (crimes against the person)
  - Contact related crime
  - Property-related crime
  - Other serious crime
  - Crimes heavily dependent on the police action for detection





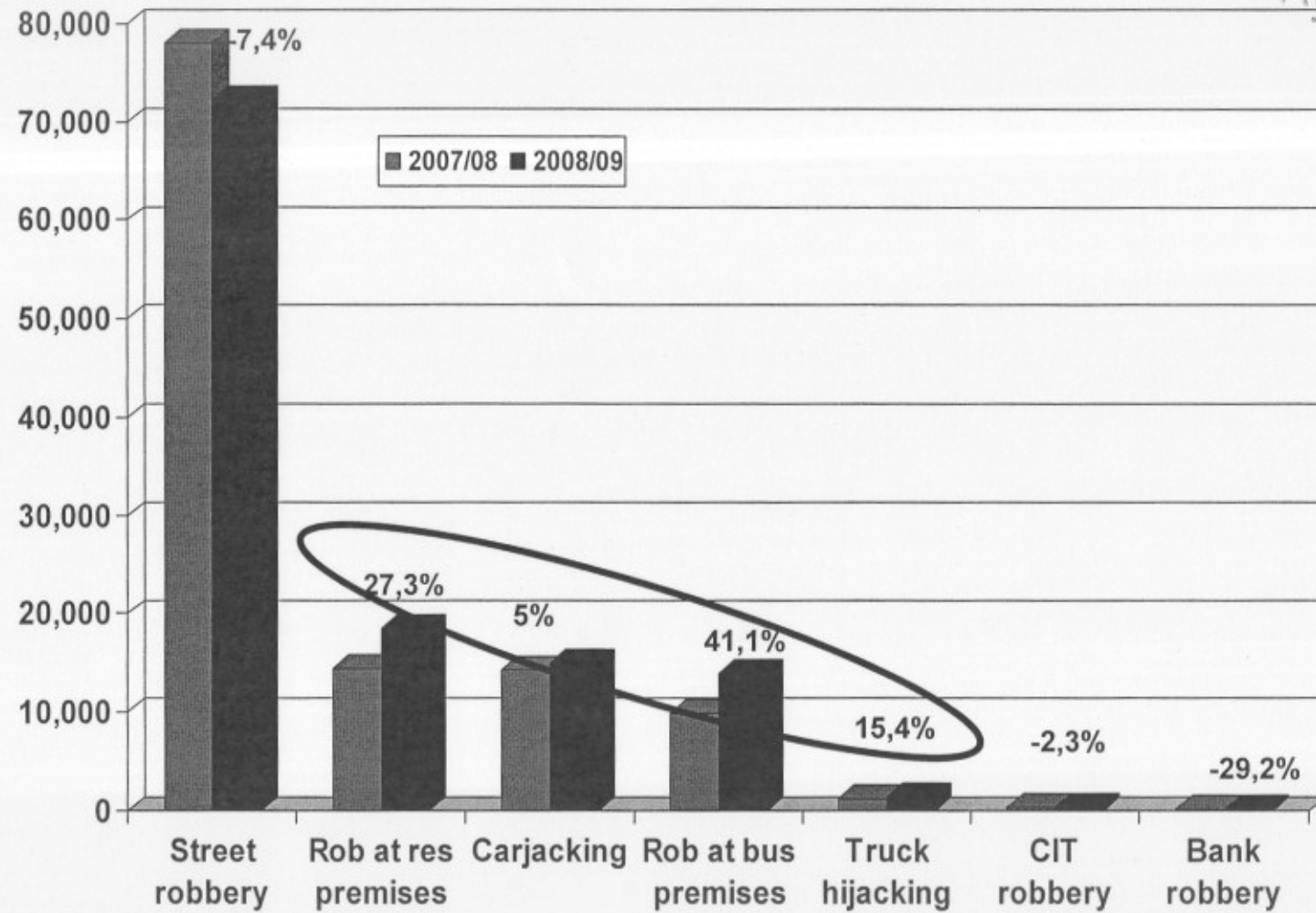
## Contact Crime



Five of the seven categories of contact crime decreased during the 2008/09 fin year

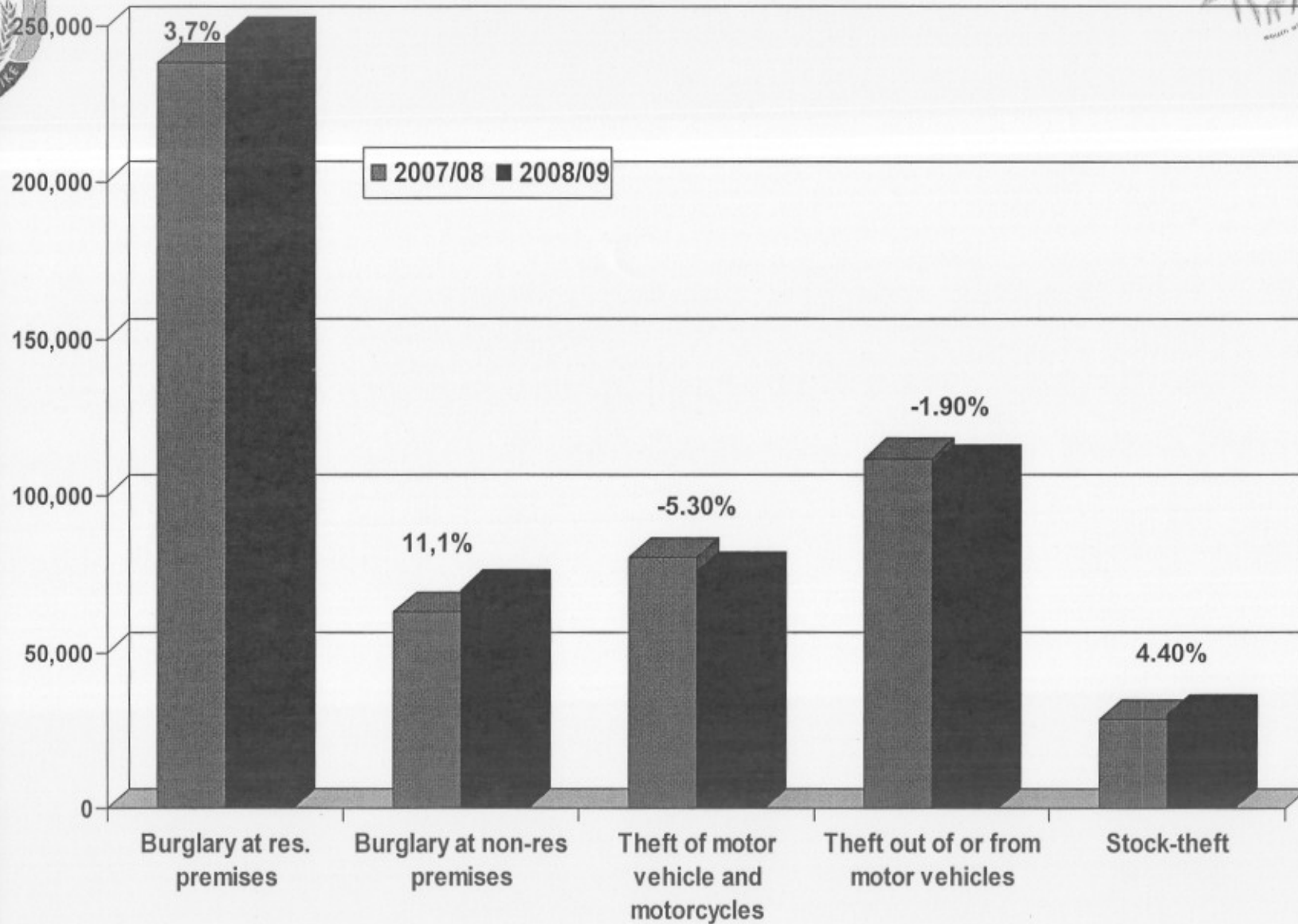


## Aggravated Robberies





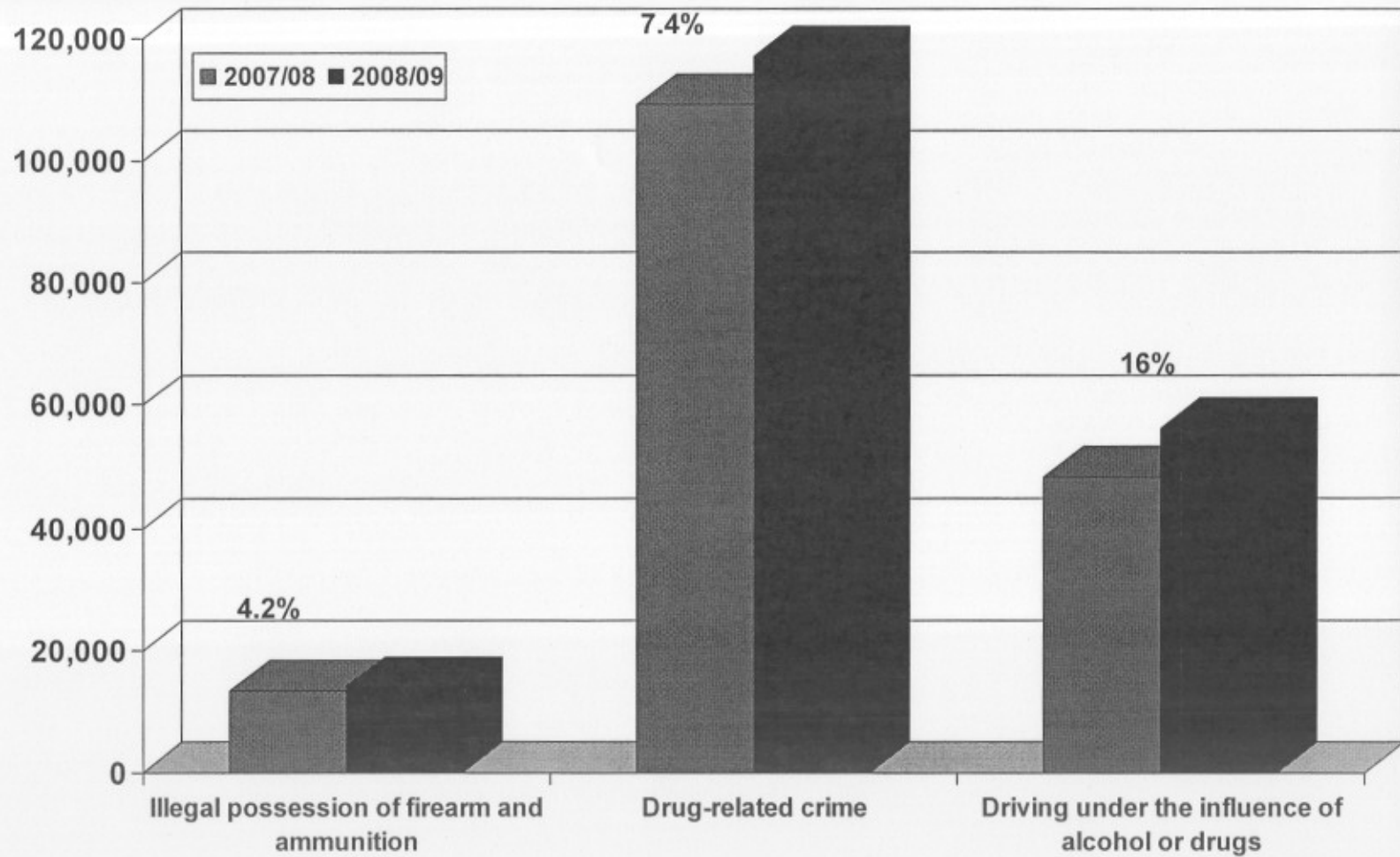
## Property Related Crimes





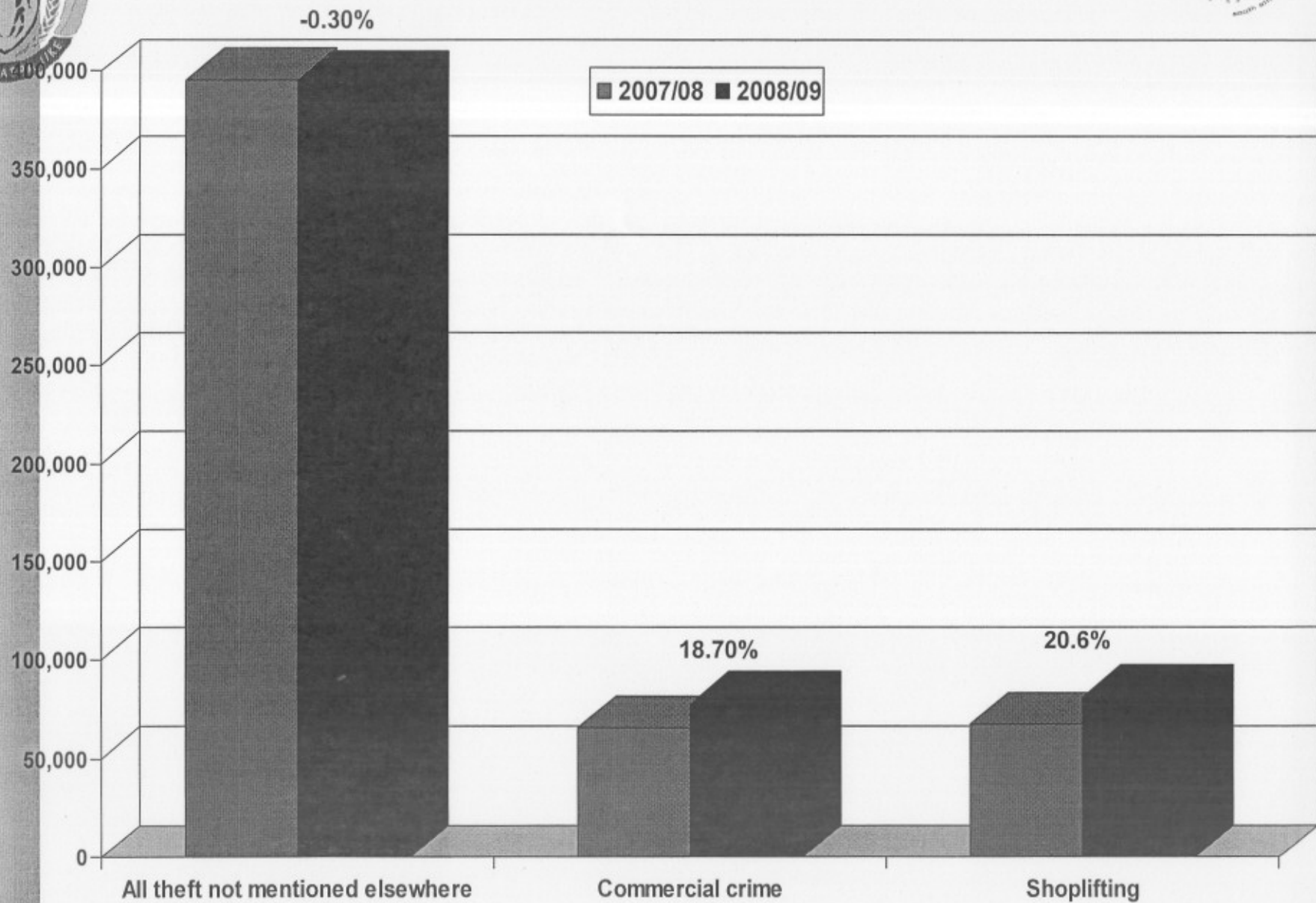


## Crime Heavily Dependent on Police Action for Detection



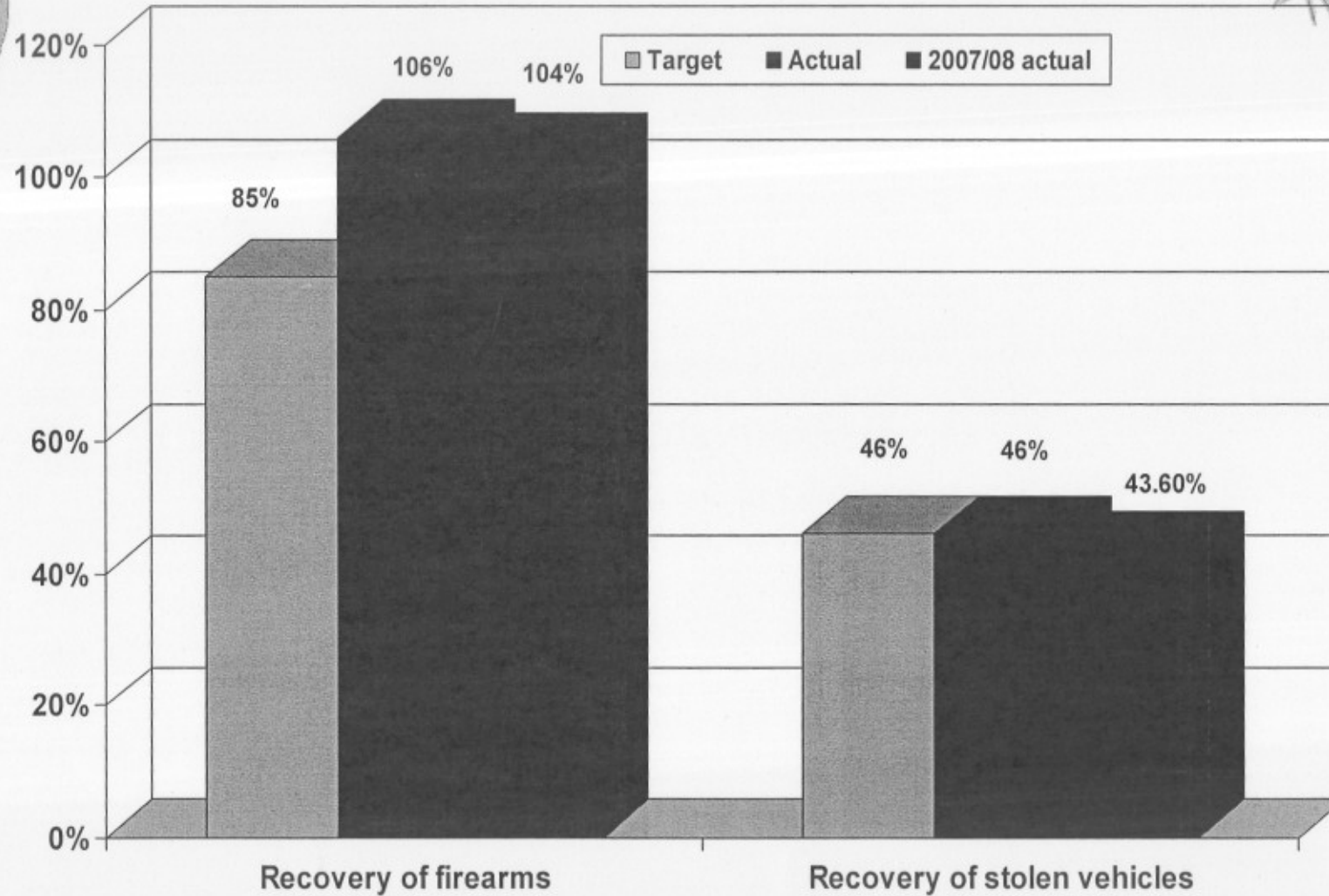


## Other Serious Crimes





## Programme Performance: Visible Policing

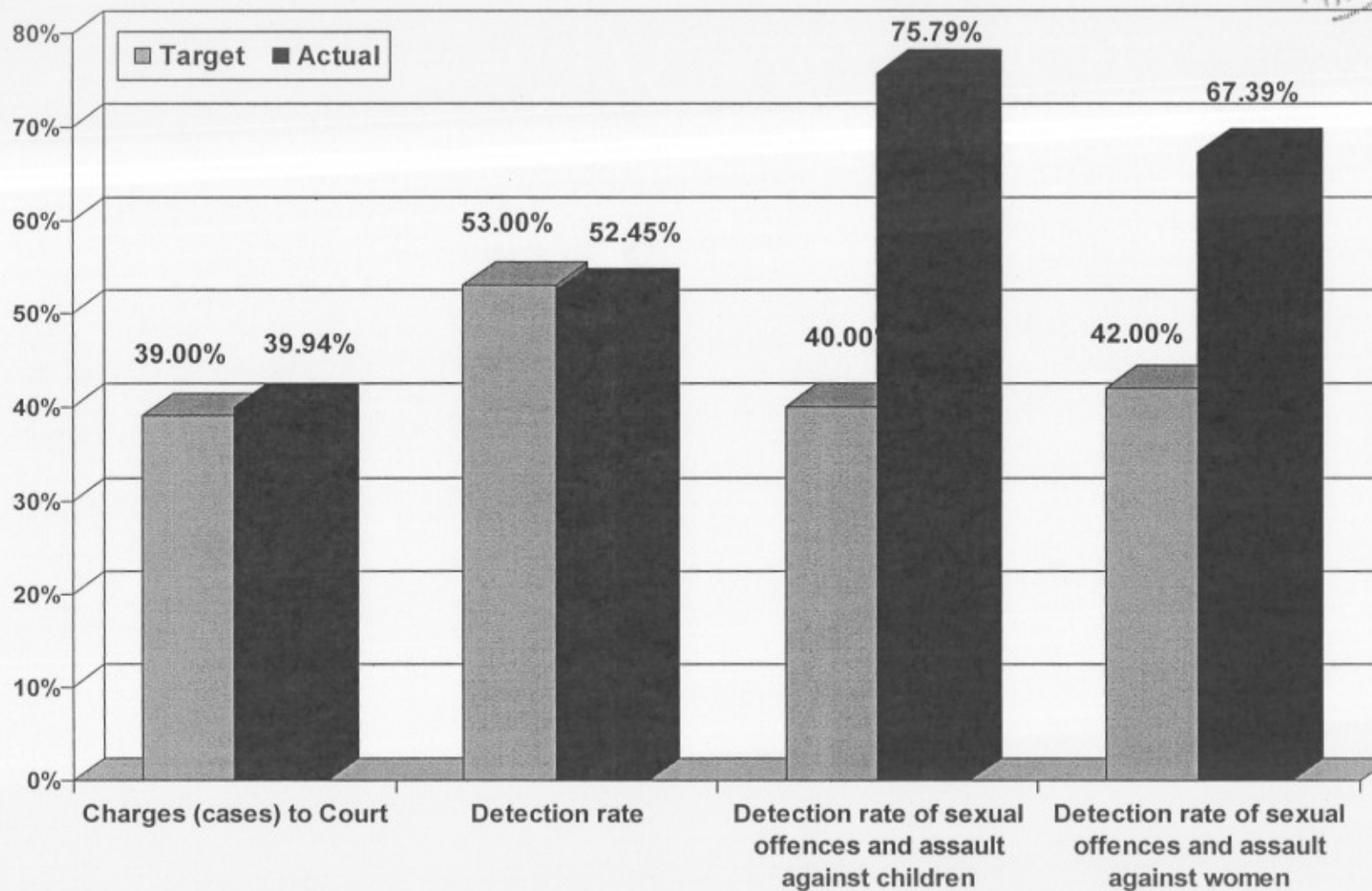


### Improvement in performance relative to previous years performance

(2007/08) (indicator=Number of police actions for contact crimes, property related crimes and crimes dependent on police actions for detection)



## Programme Performance: Detective Services



Although targets were achieved, AG's comments on the information system should be considered as well as media reports