

### CETA NSDS PERFORMANCE SUMMARY OF SLA 2008/2009

SUCCESS INDICATOR NO.	REPORTING INFORMATION REQUIRED	CETA SLA Target for 2005-2010	CETA SLA Target for 2008/9	Quarter 1 April to June 2008/9	Quarter 2 July to Sep 2008/9	Quarter 3 Oct to Dec 2008/9	Quarter 4 Jan to March 2008/9	Total Achievement	Variance	Achievement %
1.2	Number of SDF or Sector Specialists who carry out skills development facilitation in the sector trained in the use of the guide for the year.	Target is set each year from 2005 to 2010 as described under Annual Target	250	0	0	0	250	250	0	100
2.1	No. of large firms received WSP/ATR grants for 2008/9 financial year	Target is set each year against the baseline	192	0	0	119	131	250	58	130
	No. of medium firms received WSP/ATR grants for 2008/9 financial year		390	0	0	151	185	336	-54	86
2.2	No. of small levy paying firms supported by SETAs for 2008/9 financial year	Target is set each year from 2005 to 2010 as described under Annual Target	1080	0	0	305	326	631	-449	58

2.3	Number of government departments that have spent at least 1% of personnel budget on training and impact of training on service delivery measured and reported	PSETA	0	0	0	0	0	0	0	#DIV/0!
2.5	No. of small BEE firms and BEE cooperatives supported by skills development	SETA to set annually increasing target for 2005 to 2010	20	0	0	0	43	43	23	215
2.7 Registered	<b>Total target for the sector for learners to enter ABET levels</b>	17970	3594	320	343	19	1697	2379	-1215	66
	No. of workers that have registered ABET Level 1	1726	345	151	337	0	806	1294	949	375
	No. of workers that have registered ABET Level 2	1726	345	72	6	0	515	593	248	172
	No. of workers that have registered ABET Level 3	3732	747	51	0	0	199	250	-497	33
	No. of workers that have registered ABET Level 4	10786	2157	46	0	19	177	242	-1915	11
2.7 Achieved	<b>Total target for the sector for learners to achieve ABET levels</b>		718	0	12	0	0	12	-706	2
	No. of workers that have achieved ABET Level 1	5393	172	0	0	0	0	0	-172	0
	No. of workers that have achieved ABET Level 2	1866	172	0	0	0	0	0	-172	0

	No. of workers that have achieved ABET Level 3	863	374	0	0	0	0	0	-374	0
	No. of workers that have achieved ABET Level 4	863	1 078	0	12	0	0	12		#VALUE!
2.8 ENTERED	<b>Total no of workers that have entered learning programmes</b>	16050	3210	1114	800	647	1039	3600	390	112
	WORKERS ENTERED LEARNERSHIPS	5185	1037	736	143	13	155	1047	10	101
	WORKERS RECEIVED BURSARIES	0	0	0	0	0	0	0	0	#DIV/0!
	WORKERS ENTERED MTA SECTION 13 APPRENTICESHIP	4120	824	0	0	0	269	269	-555	33
	WORKERS ENTERED MTA SECTION 28 APPRENTICESHIP	4120	824	0	0	0	57	57	-767	7
	WORKERS ENTERED INTERNSHIPS	1025	205	0	0	0	14	14	-191	7
	WORKERS ENTERED UNIT STANDARD BASED SKILLS PROGRAMMES	1605	321	378	657	634	544	2213	1892	689
	<b>Total no of workers that have completed learning programmes</b>	8025	1605	292	740	545	761	2338	733	146
WORKERS SUCCESSFULLY COMPLETED LEARNERSHIPS	2590	518	0	10	1	3	14	-504	3	

<b>2.8 COMPLETED</b>	WORKERS SUCCESSFULLY COMPLETED STUDIES IN BURSARIES	0	0	0	0	0	0	0	0	#DIV/0!
	WORKERS SUCCESSFULLY COMPLETED MTA SECTION 13 ARTISANS	2060	412	0	0	0	0	0	-412	0
	WORKERS SUCCESSFULLY COMPLETED MTA SECTION 28 ARTISANS	2060	412	0	0	0	0	0	-412	0
	WORKERS SUCCESSFULLY COMPLETED INTERNSHIPS	515	103	0	0	0	0	0	-103	0
	WORKERS SUCCESSFULLY COMPLETED UNIT STANDARD BASED SKILLS PROGRAMMES	800	160	292	730	544	758	2324	2164	1453
<b>3.2</b>	Number of NLPEs, NGO's, CBO's, Co-ops supported by SETAs	65	24	0	0	0	0	0	-24	0
	<b>Total no of unemployed people that have entered learning programmes</b>	<b>3210</b>	<b>1338</b>	<b>3</b>	<b>109</b>	<b>113</b>	<b>290</b>	<b>515</b>	<b>-823</b>	<b>38</b>

4.1 ENTERED	UNEMPLOYED PEOPLE ENTERED LEARNERSHIPS	940	188	3	0	1	0	4	-184	2
	UNEMPLOYED PEOPLE RECEIVED BURSARIES	1250	250	0	0	0	160	160	-90	64
	UNEMPLOYED PEOPLE ENTERED MTA SECTION 13 APPRENTICESHIPS	2000	400	0	0	0	0	0	-400	0
	UNEMPLOYED PEOPLE ENTERED MTA SECTION 28 APPRENTICESHIPS	2000	400	0	0	0	0	0	-400	0
	UNEMPLOYED PEOPLE ENTERED INTERNSHIPS	250	50	0	0	0	0	0	-50	0
	UNEMPLOYED PEOPLE ENTERED UNIT STANDARD BASED SKILLS PROGRAMMES	250	50	0	109	112	130	351	301	702
	<b>Total no of unemployed people that have completed learning programmes</b>	<b>1605</b>	<b>669</b>	<b>113</b>	<b>348</b>	<b>194</b>	<b>57</b>	<b>712</b>	<b>43</b>	<b>106</b>



4.1 COMPLETED	UNEMPLOYED PEOPLE SUCCESSFULLY COMPLETED LEARNERSHIPS	470	94	0	0	0	0	0	-94	0
	UNEMPLOYED PEOPLE SUCCESSFULLY COMPLETED STUDIES IN BURSARIES	625	125	0	0	0	19	19	-106	15
	UNEMPLOYED PEOPLE SUCCESSFULLY COMPLETED MTA SECTION 13 ARTISANS	1000	200	0	0	0	0	0	-200	0
	UNEMPLOYED PEOPLE SUCCESSFULLY COMPLETED MTA SECTION 28 ARTISANS	1000	200	0	0	0	0	0	-200	0
	UNEMPLOYED PEOPLE SUCCESSFULLY COMPLETED INTERNSHIPS	125	25	0	0	0	0	0	-25	0
	UNEMPLOYED SUCCESSFULLY COMPLETED UNIT STANDARD BASED SKILLS PROGRAMMES	125	25	113	348	194	38	693	668	2772
	Number of learners assisted to gain work experience	250	50	0	0	0	0	0	-50	0

4.2	Target of learners find placement in employment or self-employment	175	35	0	0	0	0	0	-35	0
4.3	Number of young persons trained and mentored to form new ventures	255	51	0	0	0	76	76	25	149
	Number of new ventures that are in operation 12 months after completion of programme	178	35	0	0	0	0	0	-35	0
5.1	Number of Institutes of Sectoral or Occupational Excellence recognised and supported by SETA	9	2	0	0	1	9	10	8	500
5.2	No. of Institutions accredited to manage the delivery of new venture creation qualification	18	4	0	0	0	15	15	11	375

Comments and/or Remarks
Target achieved and Scarce Skills guide developed
Target Achieved. Increase in submission and participation by the industry
The 60% target of support achieved.
The 40% target of support achieved.



Applicable to PSETA
The target over achieved.
Oversubscription on ABET Level 1 and ABET 2. Plan in place to take learners that has achieved level 1 and 2 to progress to next level.
Acheivement on most learners will be reported in the next financial year

Target Achieved
No allocation for workers in the SLA 2008/9
CETA has placed measures to adress learning on apprenticeship and trade testing of learners.
MoU and Agreemnt inplace for Internships.
Targert Achievesd due employer participation.
Leaners will be reported once they complete their Learnership.

No allocation for workers in the SLA 2008/9
CETA has placed measures to adress learning on apprenticeship and trade testing of learners.
MoU and Agreemnt inplace for Internships.
Oversubscribe due to employer requeat to train their workers on a number of skills
Strategies developed and place to achieve this success indicator

Strategies in place to encourage employers to take on employed learners.

CETA has increase their funding. More intake in the next as we have continoung learners

Funds approved for Apprenticeship and Trade test and roll out plane in place.

Funds approved for Intership.

Target over achieved.

Learning is taking place and once learning agreement are generated and received by CETA ,we will be able to report on achievement.

Annually ceta Funds 500 learners (New and continuing ) depending on exit and the graduation rate

Funds approved for Apprenticeship and Trade test and roll out plane in place.

Funds approved for Intership.

Target over achieved due the the duration of skills programme .

Strategy in place



for this succes indicator.
Strategy in place for this succes indicator
Target Exceeded
SAQA Audit