Example 2009-2011 Strategic Plan of the Portfolio Committee on Home Affairs



Vision

- To build an effective people's Parliament that is responsive to the needs of the people and that is driven by the ideal of realising a better quality of life for all the people of South Africa.
- To establish good working relations between the Department of Home Affairs (DHA), Parliament, Entities and the
 public they serve.
- To help establish minimum standards required for the rendering of services.
- · To ensure that the DHA maintains regular and punctual reporting of its performance.
- To support the initiation and preparation of necessary legislation to improve service delivery and the protection of rights.
- To maintain oversight of the performance of the strategic, service and legal responsibilities of the DHA, FPB, IEC & GPW.
- To facilitate the DHA in its provision of enabling documentation to both citizens in legal immigrants.

Mission

 To maintain a consistent and engaged oversight of the performance and development of the DHA, and its stakeholders.

Beneficiaries of Portfolio Committee

- Citizens and migrants
- Parliament
- · The DHA and partners
- · The political parties of the related public

Outcomes for clients

- · Improved interaction with, reporting by and monitoring of the DHA.
- Increased un-announced monitoring of Identity Document application services.
- · Continued engagement on efforts to fight against corruption.
- Improving interaction with stakeholders on the provision of public services.
- · Direct interaction with Departmental processes, clients and personal.
- Promoting progress on systems and policy for the 2010 FIFA World Cup

Main Tasks	Activities	Targets/ Outputs	KPI	Responsibility
1. Process legislation (x 5 Bills)	Amend legislation	1.Legislation amended	Comprehensive, timely, according to planning	Committee, Researcher, Legal Section
a. Investigate amendment to	Actions		requirements	
Electoral commission Act	Briefings by Departments Research conducted			
b. Investigate Amendments to Film and Publications Act	Committee deliberation Formal consideration (vote)			
Section 74 Bills	Conduct public hearings	2.Public hearings conducted		
Section 74 Bills Section 75 Bills Section 76 Bills	Actions Advertisements	conducted		
Section 77 Bills	Information materials Accommodation		:	
	Transport			
	Report on inputs (research service)			
	Table reports	3.Reports tabled		
	Actions			
	Drafting of report			
	Tabling of report			
2. Conduct oversight	Scrutinise Strategic Plans, Pres speech, Min speech, Gov Fiscal	Strategic Plans scrutinised	Plan for regular sight visits	Committee, Researcher,
a. Ensure Accountability by GPW, EC and FPB	review, Policy doc's			
	Actions			
b. Review policy effectiveness	Briefing on Strategic Plan			
and departmental	Analyse plans etc Formulate programme & themes			
programmes	Drafting of schedule			
c. Ensure accountability by DHA	Tabling of report		1	
	 Scrutinise ENE/ MTEF/ budget allocations 	5.Budget allocation scrutinised	OULANSARIA CO	
Questions in plenary	Actions			
Annual Reports	Briefings			

Briefings & reports Analyse budget Formulate recommendations Budget process Drafting of report Site visits Tabling of report · Scrutinise briefings and reports 6. Briefings and reports scrutinised Actions Briefings Analyse information Formulate recommendations Drafting of report Tabling of report 7. Annual Reports · Scrutinise Annual Reports scrutinised Actions Briefings Analyse report Formulate recommendations Drafting of report Tabling of report Monitor specific 8. Site visits · Conduct site visits programmes conducted Actions Arrange visit Conduct visit Drafting of report Tabling of report 3. Facilitate public participation 9. Public hearing According to ? Committee · Research Project Impact Studies and involvement conducted (x2)· Public participation meetings · Conduct public hearings Actions Advertisement Event/meeting Accommodation Transport

	Report			
4. Facilitate co-operative government	Approve international agreements	10. International agreements	Investigate state of preparedness by Neighbouring countries	Committee, International Pasrtners
	Actions		gg	
Manage effective relations with	Briefing			
he DHA and 3 entities	Analyse information Recommendation			
The Committee will plan, direct	Tabling of report			
and review its processes in line	rability of report			
rith government imperatives	· Appoint public office bearers	11. Public office		
4 - 14		bearers		
Monitor progress of Facilitation of Movement Protocol.	Actions			
wovernent Protocol.	Advertisement Interviews			
Approving international	Recommendation			
agreements	Tabling of report			
Appointment of public office				
bearers	Discharge of statutory functions			
	Tunctions	12. Statutory functions		
	Actions	discharged		
	Recommendation			
	Tabling of report			
F				
i. Facilitate international participation	SADC PF plenary November 2009			
artiorpation	CPA Conference of speakers 10-14			
Pan-African Parliament	August			
SADC Parliamentary Forum	IPU conference on democracy in			
Commonwealth Parliamentary	Africa IPU Assembly 19-21 October			
Assossiation Inter PU	ACP EU bureau and standing		*	
African Caribbean Pacific -EU	committee conference 28			
SA-EU summit	Spetember			
IBSA	ACP-EU Joint assembly 18 Nov- 3 Dec			
Pan African Parliament	SA-EU summit 11 Spetember			
	IBSA summit 8 October			
	PAP ordinary session November			