

FINANCIAL IMPROVEMENT INITIATIVES (CONT)

- **Hlayisa Project** – develop movable assets register and policies (completion due in July 09)
- **SAP Implementation** – implement SAP after “go live” in 2006
- **WTE Efficiency Drive** – (commenced in Oct 08, 2 year project)
 - Phase 1: Stabilisation of operations (building on outcomes of above initiatives)
 - Phase 2: Review and Plan (identify strategic interventions, prioritise, and plan)
 - Phase 3: Implement prioritised strategic interventions

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THANK YOU !!!

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