

### Provincial expenditure on roads

Table below shows that provincial budgets reflect prioritization of provincial roads infrastructure. It also shows in total provincial budgets increasing from 4.4 per cent in 2003/04 to 5.2 per cent by 2009/10. By 2009/10, at R13,4 billion, spending would be nearly two and half times than in 2003/04

**Table 7.6 Provincial and national roads infrastructure expenditure, 2003/04 – 2009/10**

R Million	2003/03	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
		Outcome		Preliminary outcome	Medium-term estimates		
Eastern Cape	1 431	1 283	1 369	1 492	1 515	1 566	1 605
Free State	292	322	333	801	932	1 124	1 223
Gauteng	509	587	550	577	877	1 110	1 240
KwaZulu- Natal	1 130	1 333	1 682	1 906	2 359	2 797	3 405
Limpopo	829	952	1 152	1 139	1 528	1 699	1 936
Mpumalanga	450	607	723	688	939	940	1 049
Northern Cape	127	186	177	236	363	419	484
North West	437	393	605	689	645	923	1 140
Western Cape	556	676	989	1 267	1 224	1 236	1 319
<b>Total Provincial</b>	<b>5 761</b>	<b>6 340</b>	<b>7 553</b>	<b>8 795</b>	<b>10 382</b>	<b>11 814</b>	<b>13 400</b>
<b>Total National</b>	<b>1 293</b>	<b>1 450</b>	<b>1 783</b>	<b>2 382</b>	<b>3 498</b>	<b>4 175</b>	<b>5 630</b>
<b>Total</b>	<b>7 054</b>	<b>7 790</b>	<b>9 336</b>	<b>11 177</b>	<b>13 880</b>	<b>15 989</b>	<b>19 031</b>

**Table 7.7 Provincial roads maintenance expenditure, 2003/04 – 2009/10**

R Million	2003/03	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10
		Outcome		Preliminary outcome	Medium-term estimates		
Eastern Cape	380	406	480	627	658	734	769
Free State	164	198	192	347	278	360	383
Gauteng	138	268	363	170	414	607	637
KwaZulu- Natal	692	550	656	824	991	1 219	1 480
Limpopo	290	302	321	328	382	391	388
Mpumalanga	188	191	197	246	443	461	486
Northern Cape	56	86	80	83	111	144	163
North West	187	210	253	267	206	410	531
Western Cape	292	406	574	658	583	558	580
<b>Total</b>	<b>2 386</b>	<b>2 617</b>	<b>3 115</b>	<b>3 550</b>	<b>4 066</b>	<b>4 884</b>	<b>5 416</b>

Percentage growth (Average annual)	2003/04-2006/07		2007/08 – 2009/10
	Eastern Cape	18.2%	8.0%
Free State	28.4%	17.3%	
Gauteng	7.2%	24.0%	
KwaZulu- Natal	6.0%	22.2%	
Limpopo	4.2%	0.8%	
Mpumalanga	9.2%	4.7%	
Northern Cape	14.1%	21.6%	
North West	12.6%	60.7%	
Western Cape	31.2%	-0.2%	
<b>Total</b>	<b>14.2%</b>	<b>15.4%</b>	

### Capital Expenditure on Roads

Table below shows that provinces spent R5.2 billion of their total roads infrastructure budget in 2006/07 on capital- construction of new roads, upgrading and rehabilitation of surfaced roads. The largest share of the spending was in Eastern Cape, KwaZulu Natal, Limpopo and Western Cape. In 2006/07, 718 kilometres of surfaced provincial roads were upgraded and 406 kilometres of surfaced roads rehabilitated.

**Table 7.8 Provincial roads Construction outputs, 2006/07**

	Number of Kilometres Surfaced roads Upgraded	Number of Kilometres Surfaced roads Rehabilitated	Total number of kilometres	Total capital budget (R million)
Eastern Cape	249	102	351	877
Free State	37	50	87	428
Gauteng	1	55	56	363
KwaZulu- Natal	77	-	77	1 037
Limpopo	-	-	-	882
Mpumalanga	49	50	99	464
Northern Cape	123	17	140	149
North West	176	112	1288	341
Western Cape	6	20	26	630
<b>Total</b>	<b>718</b>	<b>406</b>	<b>1 124</b>	<b>5 172</b>

Source: National Department of Transport

Metro Roads Infrastructure Expenditure 2003/04 – 2009/10

R thousand	2003/04	2004/05	2005/06	2006/07 (Estimate)	2007/08 Medium Term Estimate	2008/09 Medium Term Estimate	2009/10 Medium Term Estimate
City of Cape Town	154 178	109 439	213 589	193 251	550 039	608 872	658 644
City of Johannesburg	349 300	342 303	276 901	298 033	285 862	314 000	317 000
City of Tshwane	166 294	177 087	228 273	234 192	605 913	780 910	574 372
Ekhuruleni	178 273	303 884	319 010	397 391	323 016	346 350	266 430
eThekweni	367 774	466 655	254 859	154 580	211 712	240 403	203 300
Nelson Mandela Bay	156 223	226 801	148 023	294 301	526 025	599 921	326 110
Total	1 372 042	1 626 169	1 440 655	1 571 748	2 502 567	2 890 456	2 345 856

(Above figures as per National Treasury 2008 Local Government Budgets and Expenditure Review 2003/04 – 2009/10)

Metro Roads Maintenance Expenditure 2003/04 – 2009/10

R thousand	2003/04	2004/05	2005/06	2006/07 (Estimate)	2007/08 Medium Term Estimate	2008/09 Medium Term Estimate	2009/10 Medium Term Estimate
City of Cape Town	83 298	181 550	220 675	241 536	303 902	316 970	331 234
City of Johannesburg	-	5 104	7 310	6 812	6 407	6 727	7 064
City of Tshwane	166 585	187 215	273 531	283 680	220 614	243 030	263 468

Ekhuruleni	90 224	91 587	126 073	123 096	186 449	298 066	316 455
eThekwini	367 774	466 655	254 859	181 535	313 327	334 327	422 125
Nelson Mandela Bay	67 846	72 304	76 323	92 865	99 684	104 606	109 820
Total	775 727	1 004 415	958 771	929 524	1 130 383	1 303 726	1 450 166

(Above figures as per National Treasury 2008 Local Government Budgets and Expenditure Review 2003/04 – 2009/10)

The figures must still be published and firmed but are on the National Treasury website.