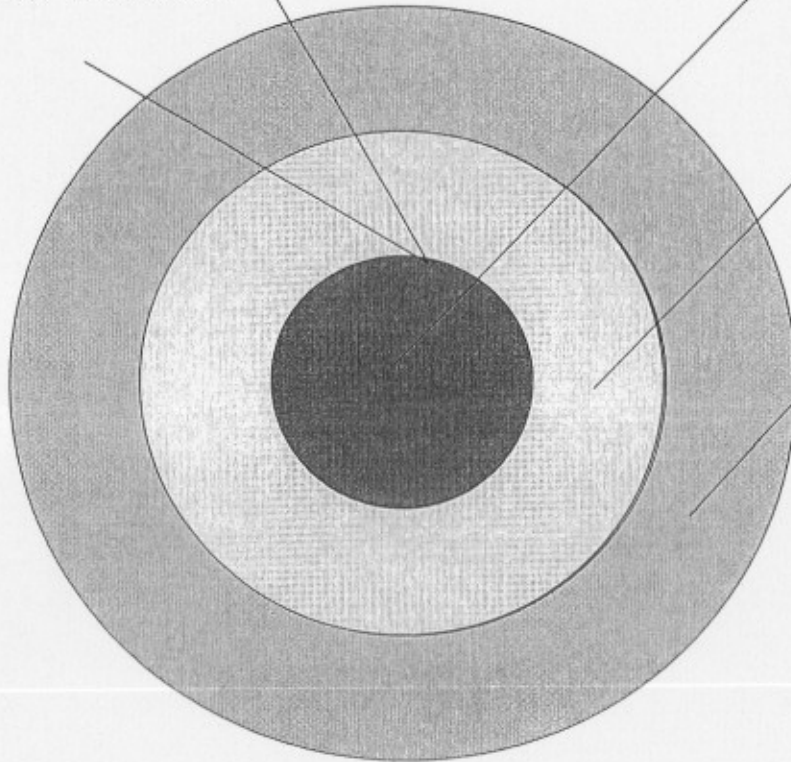


CRITICAL REMINDER: WHERE WE NEED TO GET TO!



Integrated Impact

Each Fifa project should also add to the fan experience and create a legacy for the citizens



Compliance

The things we must do to fulfill our contractual obligations

Fan Experience

The things we must do to make this the best fan experience ever

Legacy

The things we must do leave a Positive legacy for the citizens of the city

TIME REMAINS THE GREATEST CONSTRAINT!



115 days to Confederations Cup 2009

472 days to World Cup 2010

But there are other challenges

EXTERNAL CHALLENGES

- **International financial climate** - price escalations and credit crunch
- **National elections** - possible re-deployment of leadership
- **Event visa and management of xenophobia and expatriate community**
- **Crises that can impact the city** - outbreak of communicable diseases

INTERNAL CHALLENGES

- **Balancing competing needs** - delivery to citizens while delivering the Confederations and Soccer World Cups
- **Managing residents' expectations** - events seen as chance to be rich
- **National BRT protest pressure**

covered!

INTRODUCTION: 20 PROJECT AREAS & CLUSTERS



Cluster 1: Venues and Precincts Match venues Training venues Match venue precincts Training venue precincts	Cluster 2: Infrastructure Support infrastructure Transport ICT Environment
Cluster 3: Safety and Security Health Disaster Management Safety and Security	Cluster 4: Marketing Fan parks Public viewing sites Accommodation Tourism Marketing City beautification Fifa events Volunteers Business closure
Cluster 5: Mayoral legacy Projects Greening soccer fields Indoor Sports Hall Soweto Theatre Diepkloof hostel upgrade Street furniture Klipspruit River rehabilitation	Cluster 6: Spin-Offs Africa Under One Roof Boys in the Photograph Football For Hope Soccer Legends Stakeholder mobilisation
Cluster 7: Operational Focus Area Confederations Cup World Cup	



ON TRACK TO DELIVER

An Overview

- Stadiums, training venues: on schedule for completion
- Precincts: under construction and on track
- Infrastructure: "A" category project with significant challenges
- Safety and security: well on track, Security Management
- Marketing: strategy and operations on track
- Mayoral Legacy Projects: good progress
- Parallel events on track
- Confed Cup and World Cup operations on track

Principle: Work within our constraints

MATCH VENUE: SOCCER CITY

Project Summary

Project slightly behind COJ timelines well within FIFA requirements - completion July 2009

Project 65% complete.

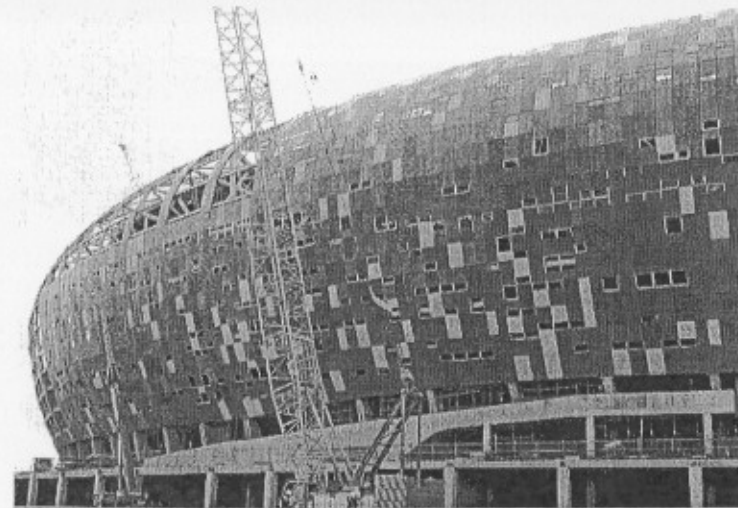
2010 Stadium Management Company appointed
Post-2010 Management contract concluded

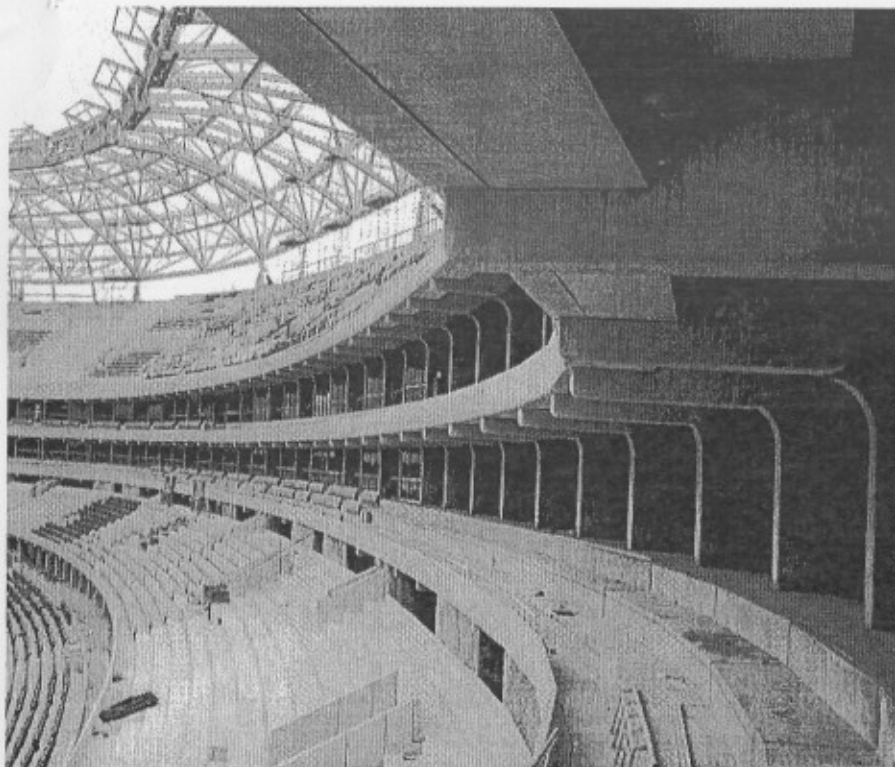
Transfer of land to City being finalised

Public-Viewing platform for Stadium tours during construction completed.

Cost overruns due to:

- Unexpected raw material increases
- Foreign Exchange fluctuations and weakening of Rand.





Cover !!

MATCH VENUE: ELLIS PARK

Project Summary

Upgrade completed December 2008, snagging January 2009

Hosting Confederations Cup 14 – 28 June 2009

West Building & Utility Areas

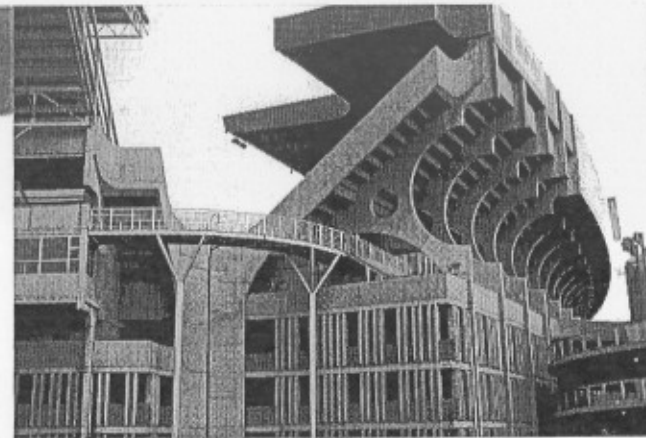
The works as per the original contract are complete
Additional works such as turnstiles and replacements of seating in progress

Northern Entrance & Facade

The bulk concrete, steel works and additional public tiered seating and roof completed

Parking Garage

Construction of the parking garage has reached 100% of structural concrete construction.



MATCH PRECINCT: SOCCER CITY

Project Summary

Pedestrian Bridge & Promenade:

Detailed Design is 100% complete.

Progress is approximately 50%. Completion July 2009.

Public Transport Hub:

Progress approximately 57% complete. Steel roof structure installed. Completion is also aimed for July 2009.

Golden Highway Middle Section:

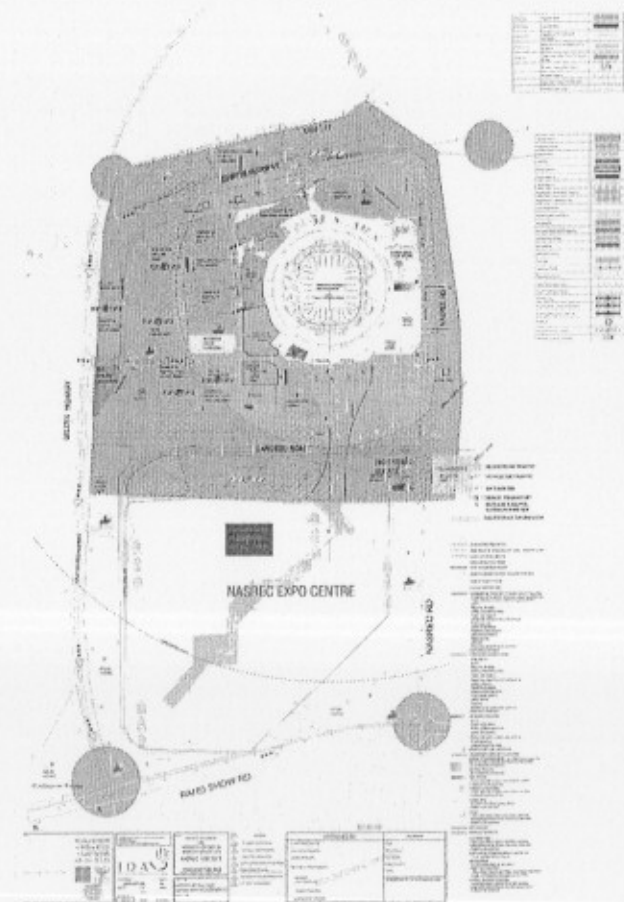
Contract to commence on 19 January 2009 and completion in December 2009.

Detailed design is 95% complete.

Stadium Drive, League and National Avenue Upgrade :

Tender for contract closed November 2008. A contractor has been recommended

Completion is expected in June 2009.



MATCH PRECINCT: SOCCER CITY cont

Project Summary

International Broadcasting (IBC) and Media Village at Johannesburg Expo Centre

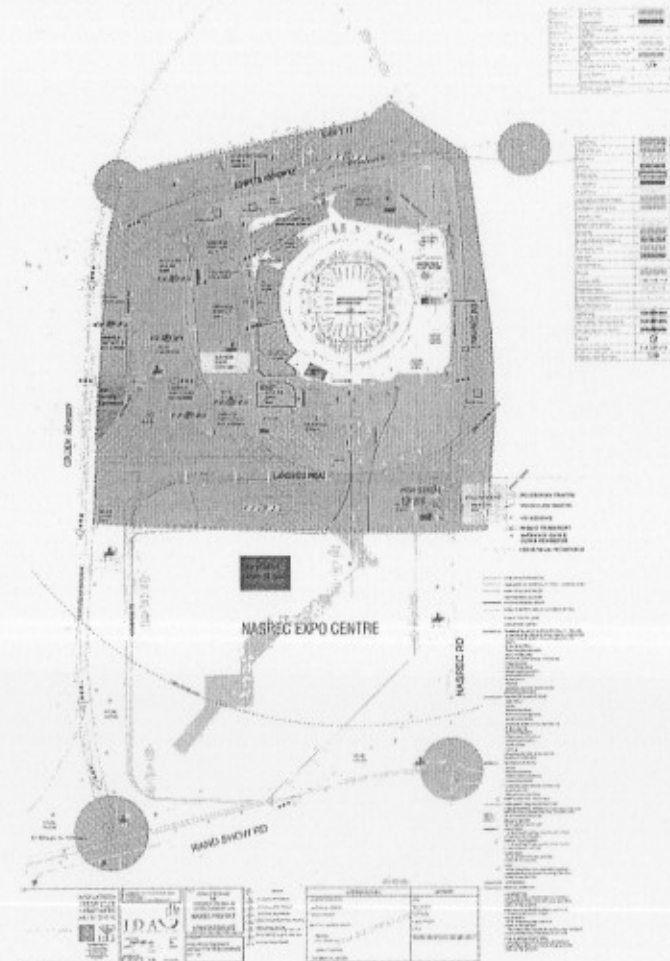
Hotel being developed by the Nasrec Expo Centre

House Units being developed by the City of Johannesburg together with private sector developer

Street lights and paving upgrade of Nasrec Road

FIFA and Legacy Events Compliance Infrastructure:
Project is at design stage. Tender preparation is approximately 80% complete.

Precinct Master / Urban Planning Design:
The master plan and the events management plan for the precinct are underway.



MATCH PRECINCT: ELLIS PARK

Project Progress

High priority venue and precinct for
2009 Confederations Cup

Bulk of precinct upgrade is public
transport:

- BRT routes
- Road upgrades
- Doornfontein Rail Station

Other work includes:

- Sports precinct upgrade
- Doornfontein Square



TRAINING VENUES & PRECINC

- Orlando Stadium, Rand Stadium , Dobsonville Stadium completed and handed over
- Fourth venue required by FIFA as Johannesburg has 2 match venues
- Fourth training venue :Ruimsig Stadium – upgrading has not commenced funding in 2009/10 budget.

TRAINING VENUE: ORLANDO STADIUM



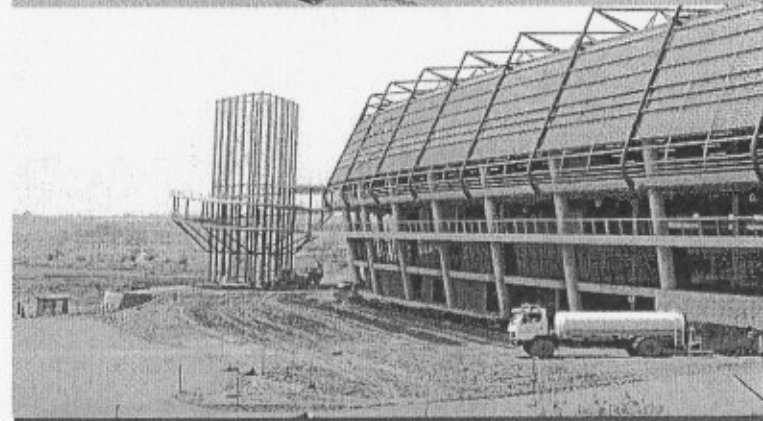
•Project Summary

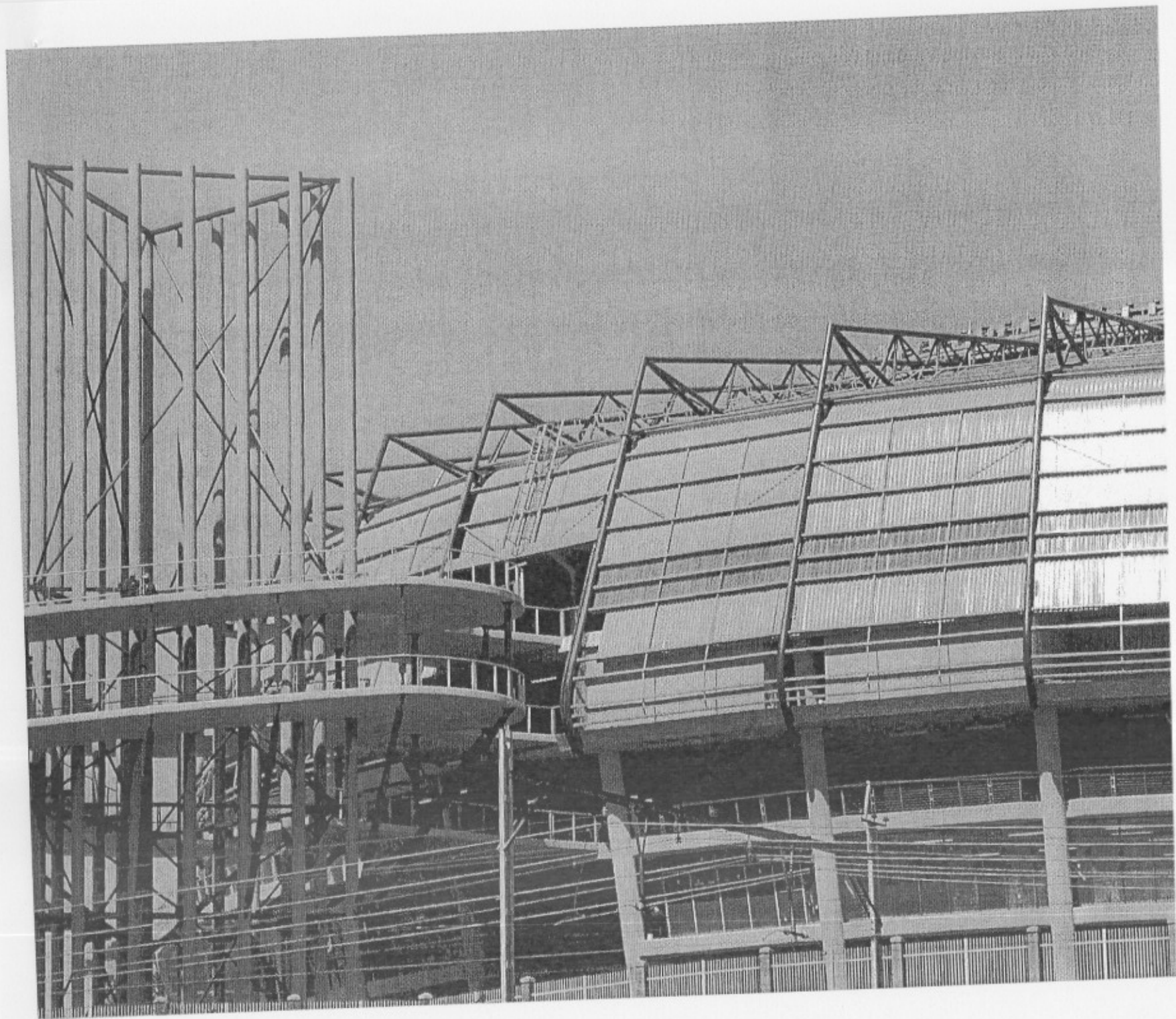
Main construction complete: de-snagging currently being done.

40 000-seat stadium successfully inaugurated on 22 November 2008 by the Executive Mayor.

External bulk earthworks to be completed by March 2009.

FIFA final inspection of field Feb 2009





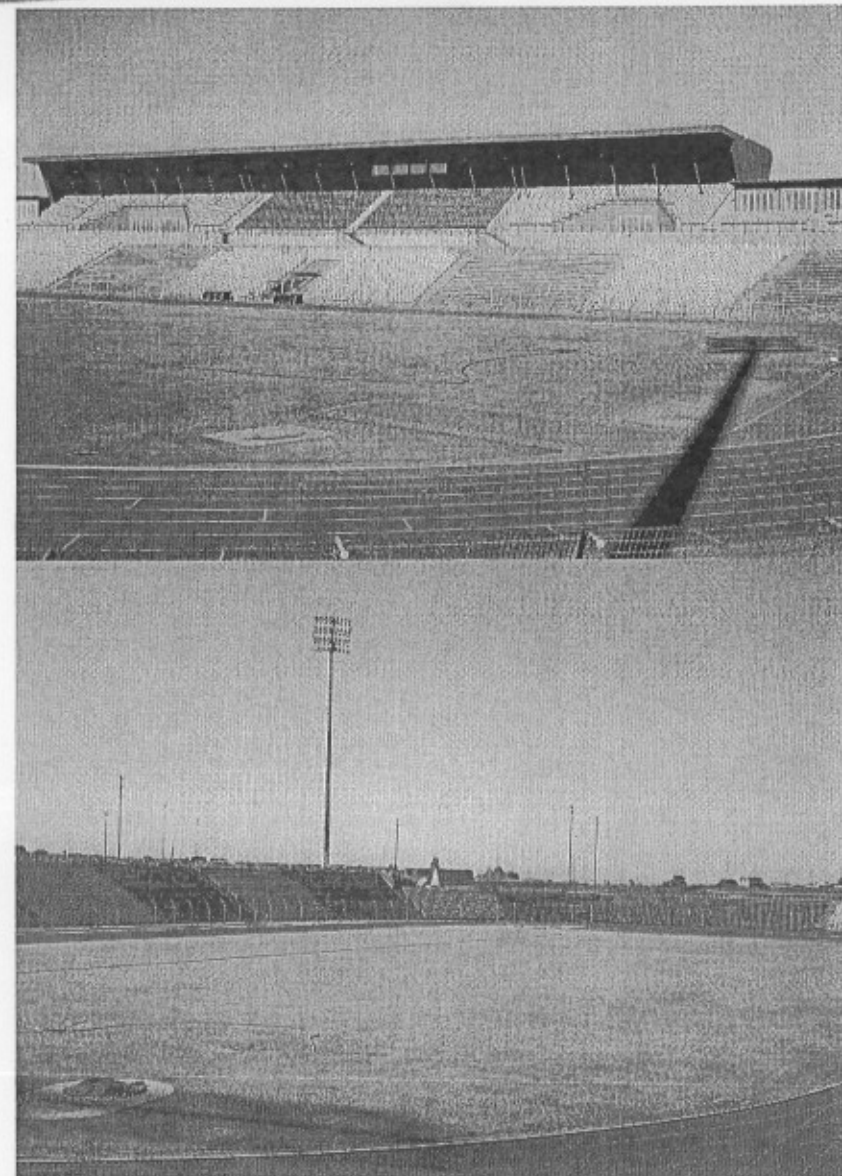
TRAINING VENUE : DOBSONVILLE STADIUM

Project Summary

Re-construction and refurbishment of the 22 000-seat stadium is complete.

- reconstruction of the main stand, change rooms, offices and function areas complete and handed

Replacement of public seating, erection of perimeter fencing, turnstiles, paving and furniture to internal precinct, landscaping and paving of the external precinct is at 60%



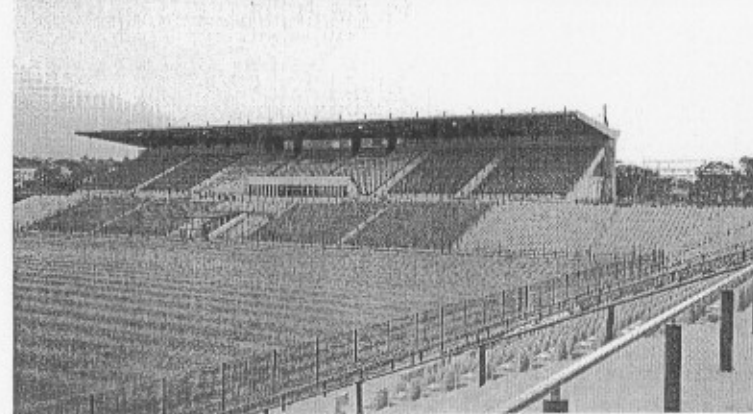
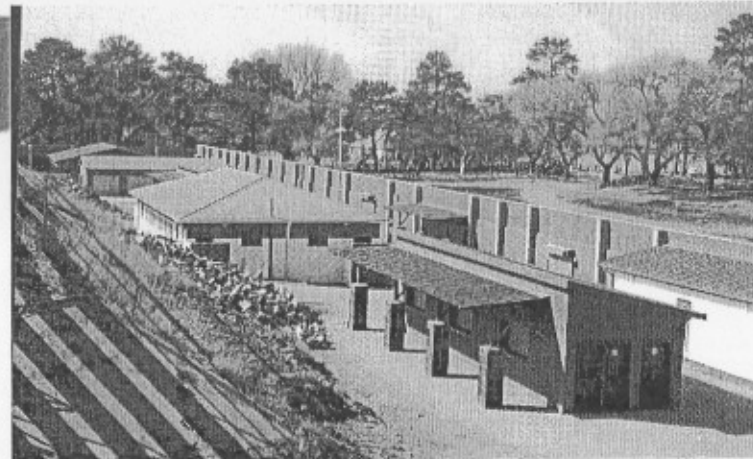
TRAINING VENUE : RAND STADIUM



Project Summary

24 000-seat stadium complete, handed over in August 2008.

Work underway on precinct and due for completion in March 2009.



TRAINING VENUE : RUIMSIG STADIUM

Project Summary

Fourth training as per FIFA requirements

Due for refurbishment in 2009/10 financial year

R10million budgeted for in 2009/10 budget

