


**DEPARTMENT OF DEFENCE
ANNUAL REPORT FOR THE PERIOD
1 APRIL 2007 TO 31 MARCH 2008**

**PRESENTATION TO
PORTFOLIO COMMITTEE ON
DEFENCE**

18-19 NOV 2008




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Aim

- To present the Department of Defence Annual Report on the Strategic Business Plan 2007 (MTEF FY2007/08 to FY2009/10) to the Portfolio Committee on Defence

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Mandate and Defence Outcome


MANDATE

- The DOD derives its constitutional mandate from section 200 (2) of the Constitution of the Republic of South Africa 1996(Act No.108 of 1996).
- Giving substance to this constitutional mandate is the Defence Act, 2002 (Act No 42 of 2002), the White paper on Defence 1996, Defence Review, 1998 and other National legislation that guide the execution of the defence strategy of the DOD.

DEFENCE OUTCOME

"Effective Defence for a democratic South Africa"


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Scope

- Mandate and Defence Outcome
- Key Issues
- Overview
- Organisational Structure
- Human Resource Management
- Programme Performance
- Status of Reserves Force
- Challenges and Corrective Actions
- Annual Financial Statements FY2007/08
- Relocation of Defence Intelligence
- Questions/Comments/Proposals

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KEY ISSUES

Portfolio Committee on Defence Recommendations

The following issues raised by the PCD FY06/07 are covered in a separate document/ presentation (with slide numbers in brackets):

- Reduction of Flying Hours.
- Skills development (9-11).
- DOD Works regiment.
- Negotiations with National Treasury (11-14)
- DOD Budget Issues (15)
- State of the DOD Infrastructure (17)
- Military Health Service (18-20)
- Legal Services (21-23)
- Modernisation and renewal of Landward Defence (24-26)
- Reserves (27-38)
- Operation CLEAN AUDIT (39-40)

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KEY ISSUES ...

Portfolio Committee on Defence Recommendations

- Remuneration of deployed soldiers.
- Retention of Skills (slide12, 41-43)
- Division of responsibilities: SecDef and C SANDF (44-50)
- SA Navy Facilities (55-56)
- Military Police Capabilities (57-58)
- Public Private Partnerships (59)
- Defence Intelligence HQ (60)
- SANDF Withdrawal from Borderline Control (61)


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OVERVIEW

- During the period under review, the DOD successfully executed most of its mission, namely the provision, management, preparation and employment of defence forces.
- DOD has exhausted re-prioritisation options for current commitments
- DOD continues to engage with its regional counterparts in Africa.
- Progress has been made in Restructuring the defence staff divisions and management structures.
- Despite some slippages in the new weapons systems for the Air Force and the Navy, elements of progress have been made .
- HR Strategy 2010: The combination of MSDS, selective appointments in the Core Service System, and the effective and efficient implementation of the MEM will enable the DOD to rejuvenate the SANDF.

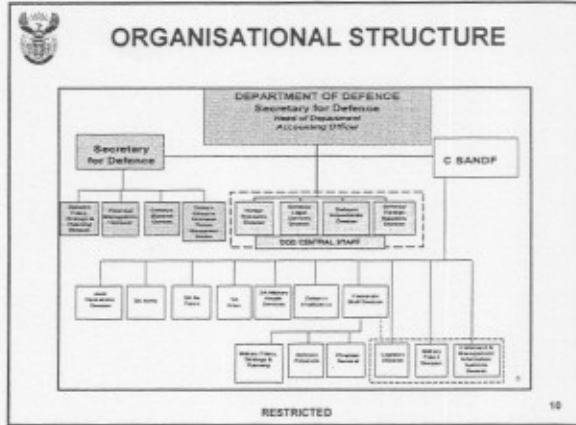
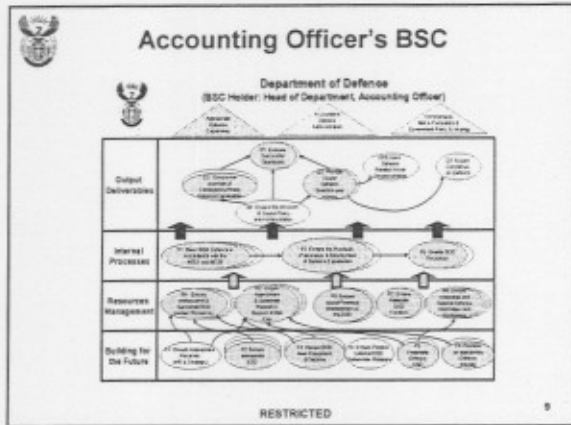
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OVERVIEW


- DOD to benefit from the Military Skills Development System (MSDS), however additional funding is required.
- State of the DOD's facilities, the landward defence programme's Prime Mission Equipment, the health and age-rank profile of the SANDF – Corrective Action : short term and long term are in place
- Loss of scarce and costly skills to the private sector remain a cause for concern.
- Implementation of Balanced Scorecard at level 1 (Strategy Maps of Accounting Officer)
- Additional funding is needed to execute these commitments.
- The key achievements of the department are detailed in the performance reports of the programmes and sub programmes which follow.

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- ### Programme 1 - Administration : Ministerial Direction (AR p. 21)
- The DOD focused on the following activities during the period under review
 - enhancing and maintaining the capabilities of the SANDF;
 - promoting regional security through, among other measures, participation in peace missions and defence foreign relations;
 - supporting the Government's diplomatic drive/initiatives in Africa through participation in multi-national organisations; and
 - reducing the SANDF's routine internal deployments in accordance with Cabinet instructions.
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- ### Programme Performance Performance Report
- Programme Performance
 - Programme 1: Administration
 - Programme 8: Force Employment
 - Programme 2: Landward Defence
 - Programme 3: Air Defence
 - Programme 4: Military Health Services
 - Programme 5: Maritime Defence
 - Programme 6: Defence Intelligence
 - Programme 7: Joint Support
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**Programme 1 - Administration:
Ministerial Direction**

The Minister of Defence's priorities for the Medium Term Expenditure Framework (MTEF) period FY2007/08 – FY2009/10.

- The sound progress made in achieving most of these guidelines is visible in the performance reports of the services and divisions contained in chapters 2 to 10.
- The progress made with the transformation of Armscor is reported in the Armscor Annual Report.
- The DOD actively participated 4 clusters in
 - (IRPS) Cluster,
 - (JCPS) Cluster,
 - (G&A) Cluster,
 - Economic Clusters
- Significant contributions towards the achievement of the objectives of these clusters were made and are reported in the performance reports in Chapters 2 to 10.


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**Programme 1 - Administration :
Ministerial Direction**

Actual Achievement
<p>The DOD complied with national legislation and Government regulations and the ensuing imperatives as well as provided capacity for the Secretary for Defence and the Chief of the SANDF to discharge their statutory responsibilities.</p> <p>The DOD cooperated with Portfolio Committee in its oversight function over the Department.</p> <p>The Minister of Defence's work-session was held during the period under review. Departmental governance and accountability structures were institutionalised and improved.</p> <p>The DOD has adopted a defensive posture that, in accordance with international and domestic legal imperatives, guides defence in pursuit of its constitutional obligation.</p> <p>Extensive work has taken place, specifically around the costing of the force design and the migration plans, to obtain the Credible Force Design. The DOD is now positioned to take the "Defence 2025" to the Minister in April 2008 and, with his authority, onwards to Cabinet and Parliament.</p>


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**Programme 1 - Administration :
Departmental Direction (AR p. 22-23)**

- The Defence Update has been reviewed and redesigned to position the DOD to be compliant with the new Long-Term Strategic Framework of Government as defined at the January 2008 Cabinet Lekgotla.
- The organisational structures of Defence Headquarters were reviewed and appropriate restructuring commenced in order to ensure the efficient and effective functioning of the headquarters.
- The capacitating of the Chief of the SANDF to manage his finances in accordance with the PFMA commenced and was completed after the reporting period

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**Programme 1 - Administration :
Departmental Direction**


- Measures have been implemented to address the issues that led to a qualified audit in FY2005/07 with Action Plans.
- Measures were taken to ensure the staffing of key vacant posts in the Defence Secretariat.
- Sound progress was made towards achieving the Minister of Defence's strategic objectives.

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**Programme 1 - Administration :
SANDF Command and Control (AR p. 28)**

- Successful execution of ordered commitments:
 - Peace support operations - 6
 - General military assistance missions - 6
 - Internal deployments - 3
- Confirmation of the validity of the "One Force" and "Core Force" concepts
- Continued progress made with the reshaping, restructuring, re-equipping and repositioning of the SANDF

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**SANDF OPERATIONS
FY2007/08**

- Op INDALI (UN Mission in Nepal)
- Op CONDITE (AU/UN Mission in Sudan - AMIS/AMISAT)
- Op ESPRESSO (UN and AU Mission in Eritrea/Ethiopia (UNMEE & OLAKEE))
- Op SONGANEZ (AU Mission Uganda)
- Op CURRICULUM (AU/STP in Burundi)
- Op TSOLO (Explosive ordnance disposal)
- Op WESTRAL (UN Mission in the DRC - MONUC)
- Op TEUTONIC I & III (Multi-lateral Trg. Africa)
- Op LITICHE II (Humanitarian assistance - Mozambique)
- Op BAFESA (Asteroiding disaster - mine Dump explosion - Mozambique)
- Operation VIMBIZELA (AU assistance to the CAR)

**Programme 1 - Administration :
SANDF Command and Control**

- Intensive Defence Diplomacy
 - External engagements - 4 (DRC, France, Spain, Sudan)
 - Reception of Foreign Dignitaries - 3 (Chief of UN Mission in the DRC, Chief FADM, Chief of the General Staff, UK)
 - African Chiefs of Defence Engagements towards Common Policy and Operability (ISDSC - Tanzania; SADC BRIG launch - Zambia; and AU Summit - Ethiopia)
- Contribution to and participation in the Clusters and FOSAD
 - Government Makgotla (Jul 2007 and January 2008)
 - FOSAD work session November 2007

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**Programme 1 - Administration:
Government Information Technology (AR p. 24 -26)**

Actual Achievement

Fourteen Defence Information Communication Technology Architectures (DICTA) and Strategic Studies were completed to provide Strategic Direction for the management of ICS in the DOD

The Defence Enterprise Information Systems (DEIS) Regulatory Framework Solution Project has been activated.

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 **Programme 1 - Administration:
Strategic Management (AR p. 29-39)**

Actual Achievement

Annual and quarterly reports and SBP submitted timeously.
SBP aligned with ENE.
Performance management still needs improvement.

• Organisation structure design reports and Organisation structure design investigations went well. As a result the department is progressing well with the implementation of the new structure. The HR budget has not exceeded 0.5%

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 **Programme 1 – Administration:
Financial Services : Operation CLEAN AUDIT
(AR p. 40-41)**

Actual Achievement

- The audit qualifications have been reduced from 16 to 7.
- Interventions were initiated with Human Resources, Procurement, Logistics and Financial Management systems owners to address the lack of internal controls that resulted in the Auditor-General's audit qualifications/emphasis of matter items.
- Some of the resultant action plans to clear audit qualifications are medium to long term initiatives. Detail plans with timeframes.


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 **Programme 1 – Administration:
Acquisition (AR p. 46-50)**

Actual Achievement

- All four corvettes have now been delivered to the SA Navy.
- Two Agusta A109 LUH helicopters were accepted and delivered during this period. 23 of the contractual delivery of thirty helicopters have now been delivered.
- The 2nd Type 209 Submarine (SAS CHARLOTTE MAXEKE) arrived in Simon's Town on the 26 April 2007.
- Commenced commissioning into service of the new Rapid Deployment Logistical Vehicles for the airborne forces and the rapid Deployment Reconnaissance Vehicles for Special Forces.
- Upgraded Mamba vehicles, new light machine guns and automatic grenade launchers were handed over to the SA Army.
- Successfully completed the upgrade of SA Army Casspir Mk III vehicles.

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 **Programme 1 – Administration:
Inspections Services (AR p. 54-59)**

Actual Achievement


Internal Audit
Completed 27 Performance Audit Reports (covered 24 risks) and 103 Compliance audits (covered 32 risks). Perception surveys – 59
Audited the FY2006/07 DOD Annual Report, performance incentives, performance information as contained in the DOD First Quarter of FY2007/08. Follow-up audits on projects and SDPs were conducted.

Anti-Corruption and Anti-Fraud
Over 9 200 DOD officials and SANDF members participated in fraud awareness campaigns resulting in a definite increase in reports on the Fraud Reporting Toll Free number.

Closing Down Audits (Project MOUNTING)
Conducted 86 final closing down audits with 35 FSEs closed down


Audit Processes and Procedures.
The Division has been able to retain the SABS ISO 9000:2001 certification - Recognition of process and procedures being of an international standards

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 Programme 1 - Administration :
Military Strategy and Planning Office (AR p. 75)


Actual Achievement
Military Strategy was revised and approved Overarching Support Concept for DOD was approved and adopted as part of the Military Strategy Establishment of the SANDF Readiness Forum as a sub-committee of the Military Command Council

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 Programme 1 - Administration:
Defence Legal Services (AR p. 59-61)


Actual Achievement
Participated in 20 exercises, 41 operations and 16 shorter deployments Presented the first SAQA-accredited Law of Armed Conflict Course Clearing of the review cases backlog (113 cases) The shortage of skilled military legal practitioners and trained interpreters hindered performance. However, The approval of the establishment and funding of 27 interpreter and 24 court orderly/protector posts by the Minister of Defence in July 2007 will bring relief.

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 Programme 1 - Administration:
Religious Services (AR p. 77-78)


Actual Achievement
Involvement with SADC structures on religious matters/HIV/AIDS CHATSEC programme. 15 Chaplains from SADC countries attended different courses in South Africa 8 Chaplains deployed (2 Reserve Force) Spiritual care and support of the injured soldiers and the families (e.g. Lohatla accident) Recruited 75 chaplains (Reserves)

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 Programme 1- Administration:
Defence Reserve Direction (AR p. 81-84)

Actual Achievement
14 Reserve infantry companies and 2 Engineer troops deployed internally and to the DRC and Burundi Deployed in Operation BATA - 'One Force Core Force' concept 4 300 SA Army Reserves were called up 500 Former Army Territorial Reserve members transferred to the Army Conventional Reserve and retrained Monitored the implementation of the Reserves Strategy and Project PHOENIX The first meaningful exit from MSDS to the Reserves in Dec 2007 - difficulties with motivating these members Risk that prior to 2011 Reserve units in the non-infantry formations in the SA Army, which have been given limited budgets, will fall below critical mass.


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 **Programme 1 - Administration:
Defence Foreign Relations (AR p. 84-85)**

Actual Achievement

A new Defence Mission was opened in Uganda
Eight Defence Attachés were changed over - the total number of attaches/mission is 34 DAs at 32 Missions (16 in Africa)


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 **Programme 1 - Administration:
Property Management (AR p. 86)**

Actual Achievement

All claims for accommodation charges, leases municipality services by NDPW were paid in full and on time by the DOD. However, 13% of the allocated amount for Municipality services was not claimed by NDPW and these funds were reallocated to assist in the financing of the Air Force Base Waterkloof runway.

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 **Programme 8: Force Employment (AR p. 89-100)**

Actual Achievement

All primary force employment commitments met. The following issues are a cause for concern:

- Serviceability of equipment, health of members, lack of junior leaders
- Sustainment fights

Corrective Plans are in place both short term and long term to address the above.


The main objectives of this programme are:

- Special Operations; Regional security and Support to the people

These objectives are used to achieve the following military strategic objectives

- To enhance and maintain comprehensive defence capabilities
- To support the people of South Africa
- To promote peace, security and stability in the region and continent
- Special Operations


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 **Programme 8: Force Employment**


Promote Peace, Security and Stability in the Region and Continent

Operation	Members Deployed	Achievement
Op MISTRAL DRC	1244	Continuous re-planning to adjust to the changing situation of the mission. The repatriation of the Ferry and Well Drill units. One successful rotation was completed in April/May 2007
Op FIBRE Burundi	N/A	100% achieved in terms of backloading of equipment. However, repair and replacement of equipment is still in process. Change over from UN to AU mission. Op COORDITE
Op CURRICULUM Burundi	1 200	750 members deployed as part of the AU Special Task Force to protect Leaders and Combatants. Delays in the implementation of peace agreement resulted in one company and an aviation element remaining on standby in the RSA.
Op ESPRESSO Ethiopia, Eritrea	6	Staff officers/mil observers according to UNWU requirements. January 2006 the UN reduced force levels of the Mission, hence the return of five members to the RSA.


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 Programme 8: Force Employment		
Promote Peace, Security and Stability in the Region and Continent...		
Operation	Members Deployed	Achievement
Op CORDITE, Sudan (AMIS) and Support to UNIAU Hybrid Mission in Darfur (UNAMID)	732	1 January 2008 the UNIAU-Hybrid Mission in Darfur officially replaced the AMIS. Forces deployed in AMIS were placed under UN mandate, and rebriefed for employment in UNAMID. Sustainment fights were and remain a problem due to Sudanese authorities not giving over-flight and landing clearances
Op TEUTONIC I, DRC	30	Currently 16 members deployed in the mission area. Four SAMHS teams were involved in post-conflict reconstruction training
Op TEUTONIC II, DRC	10	Members were deployed in the DRC to determine future assistance to the FARDC in respect of defensive Chemical, Biological and Radiation needs.

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 Programme 8: Force Employment		
Promote Peace, Security and Stability in the Region and Continent...		
Operation	Members Deployed	Achievement
Op VIMBEZELA, Central African Republic (CAR)	85	Contingent provided close protection to the President of the CAR. SANDF training team presented several courses in the CAR ranging from High Risk Protection to Infantry Platoon Commanders and buddy aid. 67 CAR Defence Force (FACA) members started with parachute and mechanised infantry training in Bloemfontein
Op TSHOLO, Uganda	6	SANDF explosive ordnance disposal personnel deployed over the period 24 October to 9 November 2008 providing technical assistance in the destruction of 280 tonnes of old explosives and ordnance. The team needs to return to complete the task.


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 Programme 8: Force Employment		
Promote Peace, Security and Stability in the Region and Continent...		
Operation	Members Deployed	Achievement
Op INDULI, Nepal	2	2 military observers were deployed
Op BONGANI, Southern Sudan/Northern Uganda	5	2 military observers were deployed as the requirement was reduced according to the bi-lateral agreement
Op BAPISA, Mozambique	53	1 213 tonnes of unexploded ordnance were destroyed. An accident claimed the lives of four Mozambicans and one SANDF member
Op LITCHI II, Mozambique	80	A total of 630 tons of food and 2.5 million litres of purified water was distributed to displaced people.

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 Programme 8: Force Employment		
Supporting the people of South Africa		
Operation	Members Deployed	Achievement
Op INTEXO Borderline control	1 111	Borderline control was executed along the Zimbabwe, Mozambique and Swaziland borders. Successes include: 31 weapons found, 2 752kg marijuana confiscated, 47 656 illegal foreigners (undocumented immigrants) and 444 criminals arrested. Force decreasing on continuous basis in accordance with the agreed SANDF Exit and SAPS Entry Strategy between the SANDF and the SAPS. Borders with Swaziland and Mozambique were handed over SAPS.
Op STIPPER, Rural safeguarding	Compliance with supporting to the SAPS	The target was fully met in compliance with SA Police Service requirements. Successes include: 81 weapons found, 38 955kg marijuana confiscated, 2957 undocumented immigrants and 1361 criminals arrested.

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 Programme 8: Force Employment Supporting the people of South Africa...		
Operation	Members Deployed	Achievement
Op HUMAN Support to Government	As per the Ad Hoc approved Governments Departments Requests	Air Force rescued 75 people from the Seaboard Hotel in Durban after a fire broke out. SA Air Force assisted Mpumalanga Department of Forestry with fire fighting operations over the period 28 July to 5 August 2007. Three sea rescue operations were executed, namely the up-lifting of an injured crew member from the ship 'MIRAL' on the West Coast on 18 August 2007; the rescuing of three survivors from a sinking ship as well as a drowned body that was hoisted from the sea off the coast of Port Alfred on 25 August 2007, and the lifting of the injured captain of the coast of KwaZulu Natal on 25 September 2007.
Op BATA in support of the National Department of Health	5 094	Took place over the period 2-28 June 2007. The SANDF supported a total of 89 Public Institutions by contributing Health Care Professionals, General Assistants and Protection Forces. Gauteng, KwaZulu-Natal, Mpumalanga and Limpopo were the main Provincial areas assisted.


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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities Joint Exercises FY2007/08	
Exercise	Achievement
Ex MATHOLE, SANDF Joint Peace Support Operations Command Post exercise to test and evaluate the SANDF Doctrine on peace support operations.	The exercise was cancelled due to time constraints and non-availability of force structure elements.
Ex INDLOWU (2009). To exercise conventional capabilities of the SANDF. (SANDF Joint Reaction capability)	Planning for the joint exercise planned for 2009 was completed in May 2007.


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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Interdepartmental Exercises FY2007/08	
Exercise	Achievement
Ex AFFIX. To render support to the Airports Company of SA in dealing with aircraft disaster at SA airports, as required by legislation.	The National Department of Transport as the lead department, did not require SANDF assistance during the planned exercise.
Ex ENMEX. To render support to the National Nuclear Regulatory in dealing with nuclear incident at Koeberg Nuclear Plant as required by legislation.	The Nuclear Regulatory Authority conducted the exercise in November 2007 in the Western Cape. A SANDF member attended as an observer.
Ex GREENPOINT. Exercise in preparation for the FIFA 2010 World Cup Soccer as part of Operation KGWELA.	A combined exercise with SANDF and SAPS personnel took place over period 13 to 19 March 2008 in Cape Town to formalise the air defence concept.


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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Multi-National Exercises FY2007/08	
Exercise	Achievement
Ex OXIDE. To conduct a combined search and rescue Exercise between the DOD, National Department of Transport (NDOT) and French Armed Forces (FAZSO). (Lead Department: Dept of Transport)	The exercise was cancelled due to unavailability of French Forces. The search and Rescue exercise was upgraded to a Maritime exercise after discussions between Joint Operations Division, SA Navy and French Armed Forces.
Ex BOURBON (In La Reunion). To conduct a combined search and rescue exercise between the DOD, National Department of Transport and FAZSO. (Lead Department: National Department of Transport)	The planning phase for the exercise was successfully completed. Exercise BOURBON will take place in 2008/09 in La Reunion.
Ex BELL BUDY. Naval Exercise to co-ordinate and advise shipping between RSA and other Navies in the Pacific Indian Ocean Rim.	Planning conference took place in New York over period 18 to 27 January 2008. The exercise is scheduled for 21 April to 02 May 2008.

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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Multi-National Exercises FY2007/08	
Exercise	Achievement
Ex AIRBORNE AFRICA 06. Airborne Forces Competition planning phase	The planning phase for the exercise was cancelled and rescheduled to take place during 2008/09. No host nation for the exercise-planning phase could be found.
Ex TRANS OCEANIC. RSA and South American Navies Command Post exercise (NCAGS Exercise) Exercise in naval coordination and guidance	The exercise took place over the period 13 - 24 August 2007. All objectives were fully met. A total of 10 SA Naval Reserves participated in the exercise. Participating countries were Brazil, Argentina, Uruguay and RSA.


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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Multinational Exercises FY2007/08...	
Exercise	Achievement
Ex GOOD HOPE III. Naval and Air exercise between the SANSAAF and the German Navy/Luftwaffe	After the planning phase in November 2007, the exercise successfully took place over period 18 February to 18 March 2008 in the seaways around the Cape.
Ex ATLASUR. Maritime Exercise between South Africa, Argentina, Brazil and Uruguay	Planning took place over periods 06 to 10 August 2007 and 11 to 15 February 2008. The exercise will take place over period 16 May to 01 June 2008.
Ex UNITAS. Maritime exercise between the RSA, USA and South American Countries	The exercise planned for the period 06 to -10 August 2007 was cancelled by the USA.
French RECAMP Series Exercise 2008. To be held in Namibia or Tanzania (Operational/tactical level command post exercise)	Exercise was cancelled due to the fact that the French withdrew from the exercise.


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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Multinational Exercises FY2007/08...	
Exercise	Achievement
Ex FAIRWAY BUOY. SADCBRIG Exercise in naval coordination and guidance of shipping in the SADC Region	SADCBRIG exercise took place 11 to 24 June 2007. Participating forces were the RSA and 5 members from SADC states. All objectives achieved with 3 more officers qualifying.
Ex INTER OP EAST & WEST. Naval Exercise with African countries on the East and West Coast of Africa to build trust capacity and capability in the Navies in the SADC Regions	The exercise was conducted as part of Exercise BOURBON 28 August to 05 September 2007. Due to the operational commitments of the SA Navy, the force structures were change at very short notice. SAS PROTEA, SAS ISAAC DYOBHA and the SAS GALESHEWE were deployed. SAS MENDI visited Ghana over the period 21 to 25 September 2007. All objectives were met.

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 Programme 8: Force Employment To enhance and maintain comprehensive defence capabilities... Multinational Exercises FY2007/08...	
Exercise	Achievement
Ex BOPHELO. SADCBRIG Command Post Exercise	Exercise was planned for but was cancelled due to the fact that the SADCBRIG is not yet operational
Ex MEDFLAG. USA/RSA Exercise in command and control, disaster relief operations, flying operations and sustainment	The exercise planned for 03 to 05 Dec 07 was cancelled by the USA.
Ex INDUNDUMA. USA Destroyer visit to the RSA	An ad hoc exercise requested by the USA took place over period 24 September to 04 October 2007. The SA Navy and Air Force as well as a Medical Task Team participated in the exercise.
Ex IBSAMAR. Naval Exercise. Naval and Air exercise between the SANSAAF and the Brazilian and Indian Navies and Air Forces	A SA Naval staff officer participated in the planning over period 13 to 17 August 2007 and 04 to 08 February 2008 in the RSA. The exercise will be conducted over period 05-16 May 2008.

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 **Programme 8: Force Employment**
 To enhance and maintain comprehensive defence capabilities...
 Multinational Exercises FY2007/08...


Exercise	Achievement
Ex AMAZOLO EX GOOD HOPE III Maritime exercise with NATO Task Group	Maritime exercise between the SA Navy and a NATO Task Group over the period 26 August to 6 September 2007 was successful. During the exercise, joint and combined maritime interdiction operations were conducted. The Exercise verified SA Navy's tri-gate doctrine, tactics and inter-operability with the SAAir Force and German Navy.

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 **Programme 8: Force Employment**
 To enhance and maintain comprehensive defence capabilities...
 Training support to Foreign Forces FY2007/08


Exercise Name, Aim	Achievement
Exercise DORSAY Singapore Armed Forces airborne training exercise	The SANDF successfully supported the Singapore Armed Forces airborne training exercise that took place over the period 30 April to 2 May 2007 in Bloemfontein.
Exercise LIGHTNING WARRIOR Singapore Armed Forces combat readiness training	The SANDF successfully supported the Singapore Armed Forces combat readiness training exercise held over the period 11 to 30 June 2007 at the SA Army Combat Training Centre, Lohatla
Exercise AFRICAN THORN UK Armed Forces Infantry training	The SANDF successfully met all support requirements for the exercise that took place over the period 15 February to 8 March 2008 at the SA Army Combat Training Centre, Lohatla

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 **Programme 2: Landward Defence (AR p. 103-116)**


- SA Army met most of the required force levels
- Approximately 4 200 Infantry members within several rotations deployed externally
- During Op BATA the SA Army deployed at short notice an additional 62 regular and reserve platoons (1 909 members)
- Provided 24 Regular and 6 Reserve company's for internal deployment
- Corporate SA Army Performance Review System to monitor and manage corporate performance was developed towards improved internal control
- SA Army Seminar 21 explored the future trends/threats/realities impacting on Landward capability. Members from the Portfolio Committee on Defence attended the seminar.

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 **Programme 2: Landward Defence**


- Re-skilling. 233 members who successfully completed Code 8 licence training transferred to the SAPS. The first pilot group of 31 volunteers commenced training for the public/private Transport Industry Code 14 Drivers Licence. Contract stipulates that the 500 members must be provided over a period of five years
- Total of 91 Army Territorial Reserve (ATR) members entered Technical Service Corps Reserve units (Conventional Reserve)
- Engineer Formation mandated by the Minister of Defence to interact directly with Engineering Council of South Africa to recruit capacity in the scarce skills
- All ATR deployments ceased as from 15 Mar 08 (Op STIPPER)

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 **Programme 2: Landward Defence**


- Rejuvenation of SA Army (MSDS) from Jan 2007 intake completed force prep cycle with Exercises SEBOKA and YOUNG EAGLE
- Continued employment of an Industrial Support Concept for engineer C Vehicles in the DRC ensured serviceability in DRC
- Plan for modernisation of landward systems has been completed and the SA Army is awaiting funding.
- The SA Army provided training assistance to the DRC.

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 **Programme 2: Landward Defence**


- Training (Planned in brackets)
 - Infantry: 194 (234) courses - 9 388 (12 134) learners
 - Armour: 131 (90) courses - 2 448 (2 869) learners
 - Artillery: 43 (39) courses - 1 926 (2 404) learners
 - Air Defence Artillery: 28 (32) courses - 933 (620) learners
 - Engineer: 71 (46) courses - 972 (1 200) learners
 - Intelligence: 28 (30) courses - 841 (835) learners
 - General Training: 39 (58) courses - 5 457 (5 855) learners

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 **Programme 3: Air Defence (AR p. 117-132)**


- Met majority of STFE requirements, flew 12 271 force employment hours
- The successful establishment of the newly integrated Lynx helicopter on the Operational Support Information System (OSIS), providing support electronically and not on a manual reporting system
- Air Force Reserves delivered 64 241 man-days, flew 8.5% of force employment hours
- Exercises with US Navy and German Air Force
- 2 pupil training courses: 42 learners, 16.7% females, 59.5% Black

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 **Programme 3: Air Defence**

- HR transformation - increased numbers of black candidates for training.
- Implementation of reviewed technical incentive met with some success
- Possible Private Public Partnership - commercial co-use of AFB Ysterplaat, possible PPP for commercial co-use of AFB Overberg
- B707, Cheetah aircraft (31 Mar 08) phased out and 3 Alo III (Maritime) withdrawn

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Programme 3: Air Defence

- Training (Planned in brackets)
 - Air Space Control: 26 (26) courses – 265 (365) learners
 - Pilots: 2 (2) courses – 42 (68) learners
 - Flying Instructors: 2 (2) courses – 16 (18) learners


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Programme 4: Maritime Defence (AR p. 135-141)

- Met STFE requirements
- Maritime Reaction Squadron Platoon deployed in Burundi
- 4 Frigates and 2 of 3 new Submarines are in service.
- Staff talks held with the navies of Argentina, Germany, India and Pakistan
- Exercises held with the navies of Brazil, France, Germany, Ghana, Kenya, Netherlands, Tanzania and United States of America
- Joint trials conducted with the SA Air Force's Hawk aircraft, missile firings and multinational exercises, demonstrated the successful integration of the Strategic Defence Packages into service


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Programme 4: Maritime Defence

- SAS 'MANTHATISI' first submarine internationally, to be fully classed in terms of Germanischer Lloyd's submarine rules
- The first Submarine Officer Commanding Course, in nine years, was successfully concluded
- Training provided to Central African Republic as part of SA Military Assistance Training Team

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Programme 4: Maritime Defence

- MSDS programme enabled the rejuvenation of both Regular and Reserve components. Representivity in terms of race and gender is progressing well
- Navy became the first Service to have the accounting system of one of its depots, successfully transferred from DIMS to OSIS
- First locally designed and manufactured submarine berthing pontoon was put into operation
- Public Private Partnership (PPP) for Sea Safety Training Centre – progressing well, possible new PPP for new Naval HQ

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