



sport & recreation
Department:
Sport and Recreation South Africa
REPUBLIC OF SOUTH AFRICA

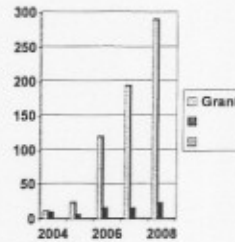
CONDITIONAL GRANT PRESENTATION TO PC

OCTOBER 2008



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BUDGET



- Budget allocation over the past three years:
- R20 million in year 1
- R30 million in year 2
- R119million in year 3
- R194 year 4
- R290 Year 5



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MANAGEMENT OF THE GRANT

- FINANCIALS: FINANCE AND NATIONAL TREASURY
- NON- FINANCIAL
- PROVINCES TO ADHERE TO BOTH
- MONTHLY REPORTS
- QUARTERLY REPORTS



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SUB PROGRAMMES

- SIYADLALA
- SCHOOL SPORT
- LEGACY



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KEY AREAS

- PARTICIPATION
- CAPACITY BUILDING(CREATIVE)
- SPECTATOR MOBILISATION
- TOURNAMENTS
- FESTIVALS
- MONITORING AND EVALUATION
- NPO'S-ACTIVE COMMUNITY
- 2010 MASS MOBILISATION
- EQUIPMENT
- CLOTHING
- CLUB DEVELOPMENT



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CHALLENGES

- CARS
- TRANSFERS TO FEDERATIONS- GOODS AND SERVICES
- CAPACITY BUILDING SCHEDULE
- STAKEHOLDER AGREEMENTS
- FACILITIES
 - TITAN TRACKS



PROVINCES

- GAUTENG
 - EXPENDITURE ON 100%
 - HEAD OFFICE MANAGEMENT SYSTEM IN PLACE
 - NO REPORTS
 - DELIVERY AT GRASS ROOT
 - MASS MOBILISATION?



NORTH WEST

- CAPACITY BUILDING –NO TRAINING SCHEDULES
- INSTITUTIONAL CAPACITY
- NO REPORTS
- MASS MOBILISATION CAMPAIGNS
- POOR EQUIPMENT



WESTERN CAPE

- NO REPORTS
- CAPACITY BUILDING
- MASS MOBILISATION AND LEGACY?
- EQUIPMENT



MPUMALANGA

- NO REPORTS
- CAPACITY BUILDING
- DID NOT TAKE ADVANTAGE OF THE 5%
- LEGACY AND MASS MOBILISATION?



CONCLUSION

NON TRANSFER PROCEDURES:

- IDENTIFY THE PROBLEM
- INVITED PROVINCES TO A WORKSHOP CHAIRED BY THE ACTING DG-TO DISCUSS POOR EXPENDITURE AND IDENTIFY THE BLOCKAGES
- AGREED ON THE INTERVENTIONS THAT NATIONAL WILL MAKE
- THE DG NOTIFY NT OF OUR INTENTIONS
- DG NOTIFY THE PROVINCES THAT WE ARE GOING TO DELAY TRANSFER

NO TRANSFER TO FORCE COMPLIANCE FORUMS
GOOD WORK IN THE PROVINCES



Coordination

PROVINCE	NAME	CONTACT
E. CAPE	MR B. HENDRIKSE	
N. WEST	V. MOGAJANE ?	
GAUTENG	MR. IVOR HOFF	
KZN	P.R. VIAPORI	
LIMPOPO	VACANT	
MPUMALANGA	MR. V.S. GANA	
N. CAPE	MR. D. MDUTYANA	
FREE STATE	MS. Z THAMAE	
WESTERN CAPE	MR THABO TUTU	
NATIONAL	MS.THOKOZILE MKHONTO	