

Summary: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	583 887	138 627	138 627	3 172	6.5%
1. Comprehensive Agricultural Support Programme Grant	534 918	133 730	133 730		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	48 969	4 897	4 897	3 172	6.5%
Arts and Culture	338 000	53 043	53 043	19 799	5.9%
Community Library Services Grant	338 000	53 043	53 043	19 799	5.9%
Education	2 546 008	835 263	835 263	729 414	28.6%
Further Education and Training College Sector Recapitalisation Grant	795 000	397 505	397 505	377 950	47.5%
HIV and Aids (Life Skills Education) Grant	167 905	41 979	41 979	16 487	9.8%
National School Nutrition Programme Grant	1 583 103	395 779	395 779	334 977	21.2%
Health	13 686 597	3 384 735	3 384 735	843 742	14.2%
Comprehensive HIV and Aids Grant	2 585 423	626 580	626 580	372 658	14.4%
Forensic Pathology Services Grant	466 878	116 724	116 724	83 637	17.9%
1. Health Professions Training and Development Grant	1 675 999	397 366	397 366		
Hospital Revitalisation Grant	2 882 663	725 147	725 147	387 447	13.4%
1. National Tertiary Services Grant	6 075 634	1 518 918	1 518 918		
Housing	9 852 842	2 315 662	2 315 662	1 771 730	18.0%
Integrated Housing and Human Settlement Development Grant	9 852 842	2 315 662	2 315 662	1 771 730	18.0%
National Treasury	7 246 707	1 811 681	1 811 681		
1. Infrastructure Grant to Provinces	7 246 707	1 811 681	1 811 681		
Public Works	889 325	-	-	-	0.0%
Devolution of Property Rate Funds Grant	889 325	-	-	-	0.0%
Sport and Recreation South Africa	290 000	96 433	96 433	29 291	10.1%
Mass Sport and Recreation Participation Programme Grant	290 000	96 433	96 433	29 291	10.1%
Transport	3 265 993	1 574 828	1 574 828	2 414 774	73.9%
Gautrain Rapid Rail Link Grant	3 265 993	1 574 828	1 574 828	2 414 774	73.9%
Total	38 699 359	10 210 272	10 210 272	5 811 922	25.1%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Eastern Cape: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	97 363	23 240	23 240	297	4.0%
1. Comprehensive Agricultural Support Programme Grant	90 018	22 505	22 505	297	4.0%
Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 345	735	735	297	4.0%
Arts and Culture	42 588	9 252	9 252	3 616	8.5%
Community Library Services Grant	42 588	9 252	9 252	3 616	8.5%
Education	483 864	149 843	149 843	176 401	36.5%
Further Education and Training College Sector Recapitalisation Grant	115 506	57 753	57 753	57 748	50.0%
HIV and Aids (Life Skills Education) Grant	28 542	7 136	7 136	2 635	9.2%
National School Nutrition Programme Grant	339 816	84 954	84 954	116 018	34.1%
Health	1 249 668	303 028	303 028	139 300	21.7%
Comprehensive HIV and Aids Grant	300 522	65 739	65 739	70 620	23.5%
Forensic Pathology Services Grant	58 129	14 533	14 533	9 092	15.6%
1. Health Professions Training and Development Grant	140 641	35 160	35 160	35 160	25.0%
Hospital Revitalisation Grant	282 288	70 572	70 572	59 588	21.1%
1. National Tertiary Services Grant	468 088	117 024	117 024	117 024	25.0%
Housing	1 251 018	213 038	213 038	192 070	15.4%
Integrated Housing and Human Settlement Development Grant	1 251 018	213 038	213 038	192 070	15.4%
National Treasury	1 317 909	329 478	329 478	329 478	25.0%
1. Infrastructure Grant to Provinces	1 317 909	329 478	329 478	329 478	25.0%
Public Works	119 638	-	-	-	0.0%
Devolution of Property Rate Funds Grant	119 638	-	-	-	0.0%
Sport and Recreation South Africa	44 895	16 003	16 003	3 682	8.2%
Mass Sport and Recreation Participation Programme Grant	44 895	16 003	16 003	3 682	8.2%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	4 606 943	1 043 882	1 043 882	515 366	19.9%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Free State: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	52 517	12 615	12 615	804	23.5%
1. Comprehensive Agricultural Support Programme Grant	49 089	12 272	12 272	804	23.5%
Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 428	343	343	804	23.5%
Arts and Culture	30 927	5 322	5 322	2 393	7.7%
Community Library Services Grant	30 927	5 322	5 322	2 393	7.7%
Education	144 498	49 175	49 175	63 809	44.2%
Further Education and Training College Sector Recapitalisation Grant	52 200	26 100	26 100	26 100	50.0%
HIV and Aids (Life Skills Education) Grant	9 800	2 450	2 450	1 312	13.4%
National School Nutrition Programme Grant	82 498	20 625	20 625	36 397	44.1%
Health	1 070 931	269 434	269 434	99 635	23.5%
Comprehensive HIV and Aids Grant	189 630	47 406	47 406	35 771	18.9%
Forensic Pathology Services Grant	31 198	7 800	7 800	4 842	15.5%
1. Health Professions Training and Development Grant	102 000	25 500	25 500	59 022	29.1%
Hospital Revitalisation Grant	202 753	52 390	52 390	59 022	29.1%
1. National Tertiary Services Grant	545 350	136 338	136 338	136 338	136.3%
Housing	772 410	217 584	217 584	283 120	36.7%
Integrated Housing and Human Settlement Development Grant	772 410	217 584	217 584	283 120	36.7%
National Treasury	569 278	142 320	142 320	142 320	100.0%
1. Infrastructure Grant to Provinces	569 278	142 320	142 320	142 320	100.0%
Public Works	125 066	-	-	-	0.0%
Devolution of Property Rate Funds Grant	125 066	-	-	-	0.0%
Sport and Recreation South Africa	20 355	5 617	5 617	2 055	10.1%
Mass Sport and Recreation Participation Programme Grant	20 355	5 617	5 617	2 055	10.1%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	2 785 982	702 067	702 067	451 816	29.7%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Gauteng: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (<i>excluding Schedule 4 grants</i>)
Agriculture	28 757	6 675	6 675	–	0.0%
1. Comprehensive Agricultural Support Programme Grant	25 329	6 332	6 332		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 428	343	343	–	0.0%
Arts and Culture	35 321	–	–	–	0.0%
Community Library Services Grant	35 321	–	–	–	0.0%
Education	363 153	132 579	132 579	83 578	23.0%
Further Education and Training College Sector Recapitalisation Grant	167 156	83 579	83 579	83 578	50.0%
HIV and Aids (Life Skills Education) Grant	23 886	5 972	5 972	–	0.0%
National School Nutrition Programme Grant	172 111	43 028	43 028	–	0.0%
Health	4 134 350	1 081 782	1 081 782	162 071	12.1%
Comprehensive HIV and Aids Grant	541 119	135 279	135 279	46 810	8.7%
Forensic Pathology Services Grant	77 472	19 368	19 368	9 346	12.1%
1. Health Professions Training and Development Grant	610 828	152 708	152 708		
Hospital Revitalisation Grant	718 312	227 770	227 770	105 915	14.7%
1. National Tertiary Services Grant	2 186 619	546 657	546 657		
Housing	2 579 973	634 996	634 996	394 547	15.3%
Integrated Housing and Human Settlement Development Grant	2 579 973	634 996	634 996	394 547	15.3%
National Treasury	606 206	151 552	151 552		
1. Infrastructure Grant to Provinces	606 206	151 552	151 552		
Public Works	155 265	–	–	–	0.0%
Devolution of Property Rate Funds Grant	155 265	–	–	–	0.0%
Sport and Recreation South Africa	44 978	13 754	13 754	–	0.0%
Mass Sport and Recreation Participation Programme Grant	44 978	13 754	13 754	–	0.0%
Transport	3 265 993	1 574 828	1 574 828	2 414 774	73.9%
Gautrain Rapid Rail Link Grant	3 265 993	1 574 828	1 574 828	2 414 774	73.9%
Total	11 213 996	3 596 165	3 596 165	3 054 970	39.2%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

KwaZulu-Natal: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	95 382	22 744	22 744	1 216	16.6%
1. Comprehensive Agricultural Support Programme Grant	88 037	22 009	22 009		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 345	735	735	1 216	16.6%
Arts and Culture	26 195	3 171	3 171	1 633	6.2%
Community Library Services Grant	26 195	3 171	3 171	1 633	6.2%
Education	577 019	185 000	185 000	154 460	26.8%
Further Education and Training College Sector Recapitalisation Grant	162 974	81 488	81 488	81 486	50.0%
HIV and Aids (Life Skills Education) Grant	37 610	9 403	9 403	3 318	8.8%
National School Nutrition Programme Grant	376 435	94 109	94 109	69 656	18.5%
Health	2 158 506	489 792	489 792	69 674	6.7%
Comprehensive HIV and Aids Grant	629 694	144 225	144 225	43 006	6.8%
Forensic Pathology Services Grant	127 757	31 940	31 940	18 174	14.2%
1. Health Professions Training and Development Grant	212 092	53 023	53 023		
Hospital Revitalisation Grant	285 666	34 779	34 779	8 494	3.0%
1. National Tertiary Services Grant	903 297	225 825	225 825		
Housing	1 575 586	356 380	356 380	221 921	14.1%
Integrated Housing and Human Settlement Development Grant	1 575 586	356 380	356 380	221 921	14.1%
National Treasury	1 560 290	390 073	390 073		
1. Infrastructure Grant to Provinces	1 560 290	390 073	390 073		
Public Works	210 846	-	-	-	0.0%
Devolution of Property Rate Funds Grant	210 846	-	-	-	0.0%
Sport and Recreation South Africa	59 735	22 319	22 319	9 901	16.6%
Mass Sport and Recreation Participation Programme Grant	59 735	22 319	22 319	9 901	16.6%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	6 263 559	1 469 479	1 469 479	458 805	13.1%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Limpopo: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (<i>excluding Schedule 4 grants</i>)
Agriculture	89 428	21 109	21 109	293	3.5%
1. Comprehensive Agricultural Support Programme Grant	81 103	20 276	20 276		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 325	833	833	293	3.5%
Arts and Culture	42 926	9 573	9 573	3 476	8.1%
Community Library Services Grant	42 926	9 573	9 573	3 476	8.1%
Education	389 042	125 174	125 174	96 184	24.7%
Further Education and Training College Sector Recapitalisation Grant	111 646	55 824	55 824	55 827	50.0%
HIV and Aids (Life Skills Education) Grant	24 495	6 124	6 124	7	0.0%
National School Nutrition Programme Grant	252 901	63 226	63 226	40 350	16.0%
Health	746 409	199 377	199 377	84 908	16.4%
Comprehensive HIV and Aids Grant	234 410	58 602	58 602	54 614	23.3%
Forensic Pathology Services Grant	33 457	8 365	8 365	9 601	28.7%
1. Health Professions Training and Development Grant	79 834	13 306	13 306		
Hospital Revitalisation Grant	248 540	81 562	81 562	20 693	8.3%
1. National Tertiary Services Grant	150 168	37 542	37 542		
Housing	783 247	181 468	181 468	141 095	18.0%
Integrated Housing and Human Settlement Development Grant	783 247	181 468	181 468	141 095	18.0%
National Treasury	1 076 297	269 075	269 075		
1. Infrastructure Grant to Provinces	1 076 297	269 075	269 075		
Public Works	12 294	-	-	-	0.0%
Devolution of Property Rate Funds Grant	12 294	-	-	-	0.0%
Sport and Recreation South Africa	28 241	12 090	12 090	284	1.0%
Mass Sport and Recreation Participation Programme Grant	28 241	12 090	12 090	284	1.0%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	3 167 884	817 866	817 866	326 240	18.3%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Mpumalanga: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	57 426	13 696	13 696	–	0.0%
1. Comprehensive Agricultural Support Programme Grant	53 019	13 255	13 255		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 407	441	441	–	0.0%
Arts and Culture	42 926	3 600	3 600	2 779	6.5%
Community Library Services Grant	42 926	3 600	3 600	2 779	6.5%
Education	189 553	57 164	57 164	33 939	17.9%
Further Education and Training College Sector Recapitalisation Grant	39 099	19 550	19 550	–	0.0%
HIV and Aids (Life Skills Education) Grant	13 848	3 462	3 462	4 321	31.2%
National School Nutrition Programme Grant	136 606	34 152	34 152	29 618	21.7%
Health	564 730	101 479	101 479	41 128	9.4%
Comprehensive HIV and Aids Grant	151 849	41 454	41 454	19 986	13.2%
Forensic Pathology Services Grant	42 003	10 501	10 501	7 348	17.5%
1. Health Professions Training and Development Grant	59 935	–	–		
Hospital Revitalisation Grant	244 322	32 868	32 868	13 794	5.6%
1. National Tertiary Services Grant	66 621	16 656	16 656		
Housing	629 210	170 000	170 000	181 790	28.9%
Integrated Housing and Human Settlement Development Grant	629 210	170 000	170 000	181 790	28.9%
National Treasury	572 244	143 061	143 061		
1. Infrastructure Grant to Provinces	572 244	143 061	143 061		
Public Works	36 000	–	–	–	0.0%
Devolution of Property Rate Funds Grant	36 000	–	–	–	0.0%
Sport and Recreation South Africa	21 823	6 823	6 823	5 786	26.5%
Mass Sport and Recreation Participation Programme Grant	21 823	6 823	6 823	5 786	26.5%
Transport	–	–	–	–	–
Gautrain Rapid Rail Link Grant	–	–	–	–	–
Total	2 113 912	495 823	495 823	265 422	19.5%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Northern Cape: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	43 173	9 839	9 839	389	6.1%
1. Comprehensive Agricultural Support Programme Grant	36 807	9 202	9 202		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	6 366	637	637	389	6.1%
Arts and Culture	45 123	13 625	13 625	3 280	7.3%
Community Library Services Grant	45 123	13 625	13 625	3 280	7.3%
Education	59 751	16 843	16 843	14 932	25.0%
Further Education and Training College Sector Recapitalisation Grant	7 620	3 810	3 810	3 810	50.0%
HIV and Aids (Life Skills Education) Grant	3 648	912	912	755	20.7%
National School Nutrition Programme Grant	48 483	12 121	12 121	10 367	21.4%
Health	554 375	136 942	136 942	65 636	18.4%
Comprehensive HIV and Aids Grant	91 444	21 204	21 204	25 554	27.9%
Forensic Pathology Services Grant	19 169	4 793	4 793	5 860	30.6%
1. Health Professions Training and Development Grant	45 278	11 320	11 320		
Hospital Revitalisation Grant	246 364	61 594	61 594	34 222	13.9%
1. National Tertiary Services Grant	152 120	38 031	38 031		
Housing	161 312	43 136	43 136	24 775	15.4%
Integrated Housing and Human Settlement Development Grant	161 312	43 136	43 136	24 775	15.4%
National Treasury	390 161	97 541	97 541		
1. Infrastructure Grant to Provinces	390 161	97 541	97 541		
Public Works	24 094	-	-	-	0.0%
Devolution of Property Rate Funds Grant	24 094	-	-	-	0.0%
Sport and Recreation South Africa	18 722	6 067	6 067	1 656	8.8%
Mass Sport and Recreation Participation Programme Grant	18 722	6 067	6 067	1 656	8.8%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	1 296 711	323 993	323 993	110 668	16.5%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

North West: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (excluding Schedule 4 grants)
Agriculture	73 329	17 598	17 598	63	1.3%
1. Comprehensive Agricultural Support Programme Grant	68 432	17 108	17 108	63	1.3%
Land Care Programme Grant: Poverty Relief and Infrastructure Development	4 897	490	490	63	1.3%
Arts and Culture	40 560	8 112	8 112	2 455	6.1%
Community Library Services Grant	40 560	8 112	8 112	2 455	6.1%
Education	176 867	59 592	59 592	50 533	28.6%
Further Education and Training College Sector Recapitalisation Grant	61 494	30 748	30 748	30 748	50.0%
HIV and Aids (Life Skills Education) Grant	12 229	3 058	3 058	325	2.7%
National School Nutrition Programme Grant	103 144	25 786	25 786	19 460	18.9%
Health	667 770	167 930	167 930	75 179	15.6%
Comprehensive HIV and Aids Grant	205 288	52 305	52 305	26 648	13.0%
Forensic Pathology Services Grant	22 158	5 540	5 540	4 665	21.1%
1. Health Professions Training and Development Grant	68 977	17 245	17 245	68 977	100.0%
Hospital Revitalisation Grant	254 030	63 509	63 509	43 866	17.3%
1. National Tertiary Services Grant	117 317	29 331	29 331	117 317	100.0%
Housing	896 102	327 000	327 000	173 383	19.3%
Integrated Housing and Human Settlement Development Grant	896 102	327 000	327 000	173 383	19.3%
National Treasury	641 035	160 259	160 259	641 035	100.0%
1. Infrastructure Grant to Provinces	641 035	160 259	160 259	641 035	100.0%
Public Works	58 995	-	-	-	0.0%
Devolution of Property Rate Funds Grant	58 995	-	-	-	0.0%
Sport and Recreation South Africa	24 083	6 021	6 021	1 478	6.1%
Mass Sport and Recreation Participation Programme Grant	24 083	6 021	6 021	1 478	6.1%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	2 578 741	746 511	746 511	303 091	18.0%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.

Western Cape: Conditional Grants Expenditure as at 30 June 2008 (Section 32)

R thousand	Division of Revenue Act, No. 2 of 2008	Transferred from National to province	Received by province	Payments as at 30 June 2008 (excluding Schedule 4 grants)	Payments as % of main budget (<i>excluding Schedule 4 grants</i>)
Agriculture	46 512	11 114	11 114	110	3.2%
1. Comprehensive Agricultural Support Programme Grant	43 084	10 771	10 771		
Land Care Programme Grant: Poverty Relief and Infrastructure Development	3 428	343	343	110	3.2%
Arts and Culture	31 434	388	388	167	0.5%
Community Library Services Grant	31 434	388	388	167	0.5%
Education	162 261	59 893	59 893	55 578	34.3%
Further Education and Training College Sector Recapitalisation Grant	77 305	38 653	38 653	38 653	50.0%
HIV and Aids (Life Skills Education) Grant	13 847	3 462	3 462	3 814	27.5%
National School Nutrition Programme Grant	71 109	17 778	17 778	13 111	18.4%
Health	2 539 858	634 971	634 971	106 211	15.2%
Comprehensive HIV and Aids Grant	241 467	60 366	60 366	49 649	20.6%
Forensic Pathology Services Grant	55 535	13 884	13 884	14 709	26.5%
1. Health Professions Training and Development Grant	356 414	89 104	89 104		
Hospital Revitalisation Grant	400 388	100 103	100 103	41 853	10.5%
1. National Tertiary Services Grant	1 486 054	371 514	371 514		
Housing	1 203 984	172 060	172 060	159 029	13.2%
Integrated Housing and Human Settlement Development Grant	1 203 984	172 060	172 060	159 029	13.2%
National Treasury	513 287	128 322	128 322		
1. Infrastructure Grant to Provinces	513 287	128 322	128 322		
Public Works	147 127	-	-	-	0.0%
Devolution of Property Rate Funds Grant	147 127	-	-	-	0.0%
Sport and Recreation South Africa	27 168	7 739	7 739	4 449	16.4%
Mass Sport and Recreation Participation Programme Grant	27 168	7 739	7 739	4 449	16.4%
Transport	-	-	-	-	-
Gautrain Rapid Rail Link Grant	-	-	-	-	-
Total	4 671 631	1 014 487	1 014 487	325 544	14.3%

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.