

**09<sup>TH</sup> REPORT OF THE IKANGALA WATER  
TO THE  
MINISTER OF WATER AFFAIRS & FORESTRY**



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## **VISION**

*"Ikangala Water will establish itself as the best water and sanitation services provider in the Upper Olifants River Catchment Area to serve the needs of all communities."*

## **MISSION**

*"Ikangala Water will supply water and sanitation services in a cost-effective and efficient manner in the Upper Olifants River Catchment area. We will develop a regional water management system with environmental sensitivity."*

## **STRATEGIC OBJECTIVES**

- ✓ *Establishing Ikangala Water as an economically independent and financially viable institution:*
- ✓ *Providing access to affordable and sustainable, quality water and sanitation services at acceptable levels of service to all communities:*
- ✓ *Supporting municipal service delivery objectives:*
- ✓ *Raising awareness of the value of water, health, sanitation and the environment:*
- ✓ *Committing to the economic empowerment of communities:*

## EXECUTIVE CHAIRPERSON'S OVERVIEW



In its nine years of existence, Ikangala Water was committed to provide the best service to all the communities falling under its area of operation. Ikangala Water in exercising strategic leadership over the organization and with the intention of executing the mandate of the organization and the Executive Authority's objectives has adopted a set of strategic objectives for the period 2007 to 2012. These strategic objectives will be reviewed, assessed and evaluated annually.

### Strategic Objectives

- ❖ Establishing Ikangala water as an economically independent and financially viable institution with emphasis on good, clean and co-operative governance.
- ❖ Providing access to affordable and sustainable quality water and sanitation services at acceptable levels of service to all communities.
- ❖ Through various interventions and programmes support municipal services delivery objectives.
- ❖ Committed to the economic empowerment of communities.

However Ikangala Water is fully aware of the challenges ahead.

The ability and capacity of Ikangala Water to implement and advance the strategic objectives are directly influenced by the fact that over the past nine years, Ikangala Water has been subjected to a number of serious and ongoing challenges that have impacted on its ability to execute its mandate.

Notwithstanding all the hindrance the Board and staff of Ikangala Water are fully committed to ensure: -

- ✓ That all reasonable steps, within the constraints of available capacity and resources are implemented: -
  - ❖ Compliance with all legislative and regulatory requirements.
  - ❖ Applying the principles of good governance, as far as practically possible, given the structure of the Board.
  - ❖ Setting the strategic direction, developing policies and guiding the activities of the organization and its financial affairs.
  - ❖ Participating and collaborating in a regional Institutional Reform Process and working constructively with DWAF and all Regional Stakeholders to determine the best institutional arrangement for Regional Water Service Provision.

In conclusion Ikangala Water would like to thank the Minister, Departments, Municipalities in the area of operation, organized labour, Business community, organized water organizations and all stakeholders in the region for undivided support, which was from time to time given to the Board and the staff.

May God be with you.

**F.H. NKOANA**  
**EXECUTIVE CHAIRPERSON**

Figure 1: Water Production for July 2006 to June 2007

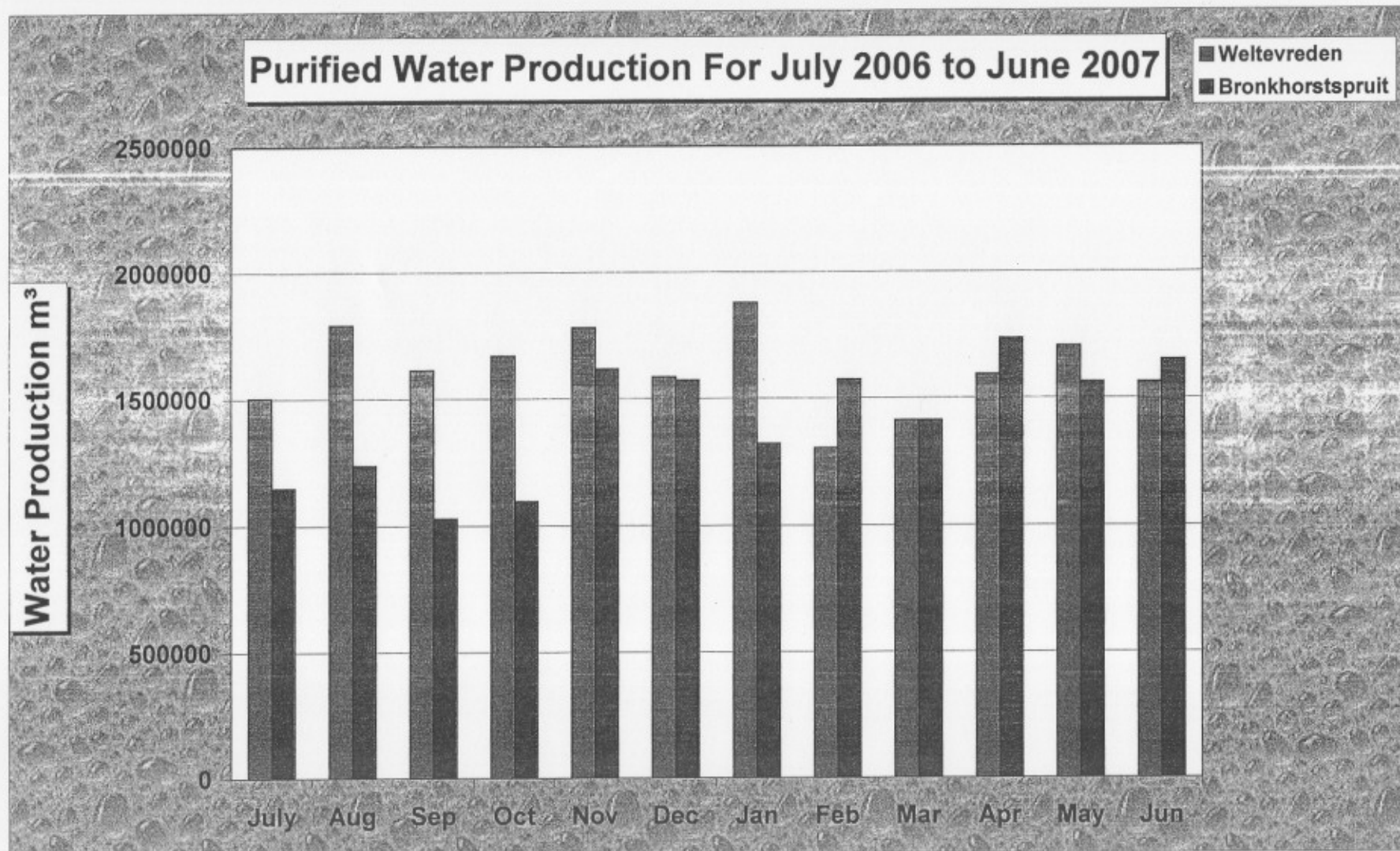


Figure 2: Monthly Water Consumption for July 2006 to June 2007

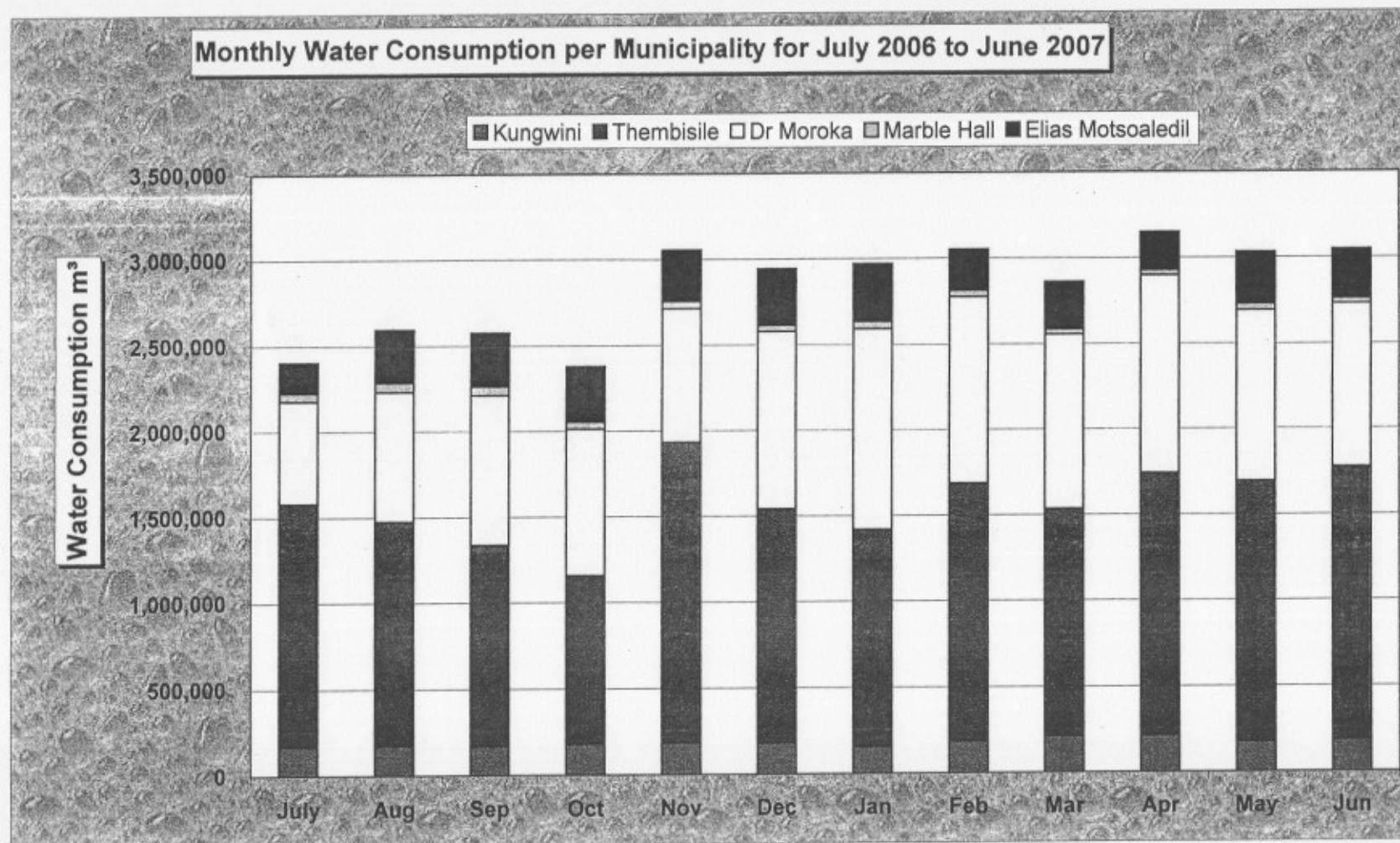


Figure 3: Total Water Loss for July 2006 to June 2007 in Rands

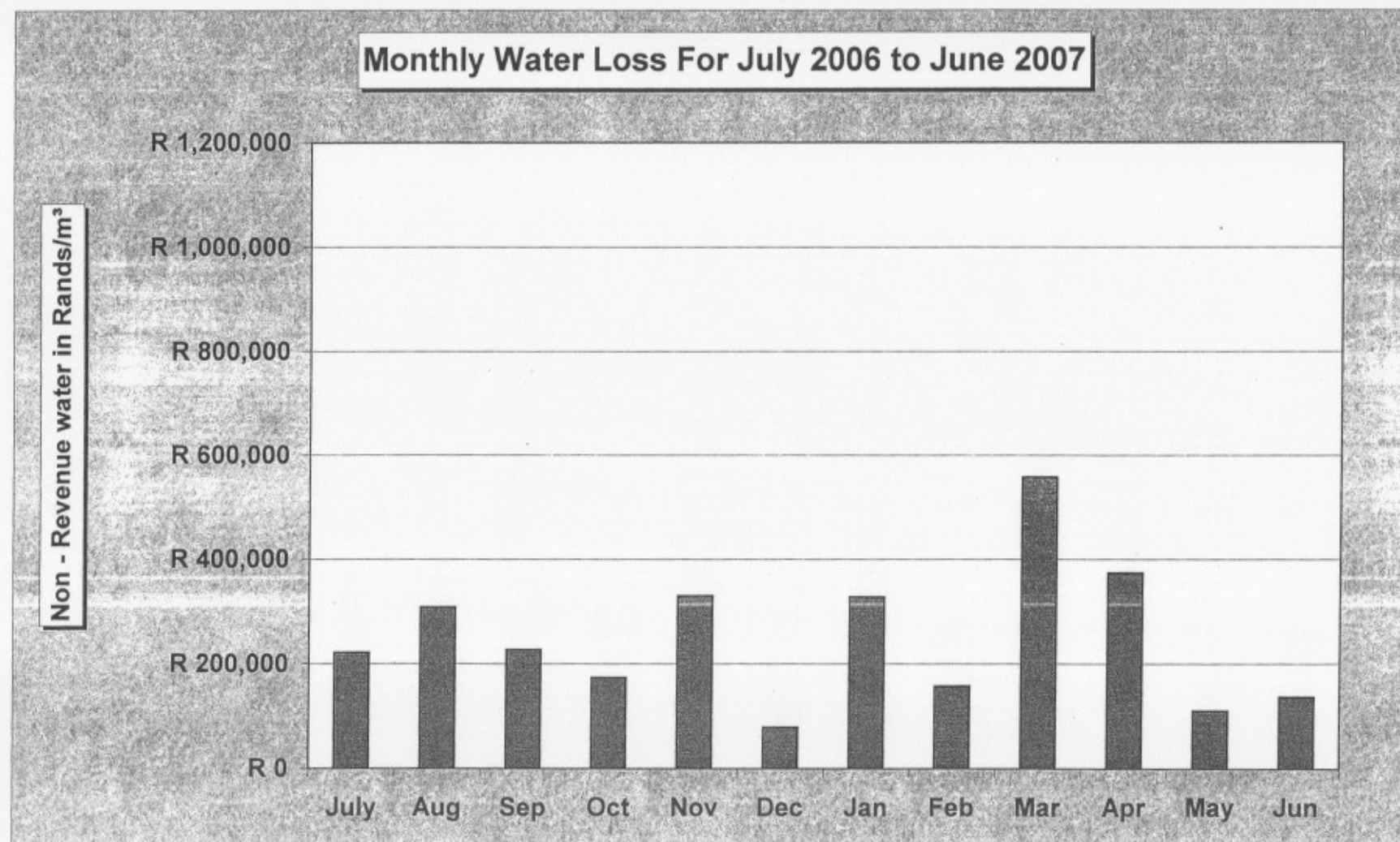
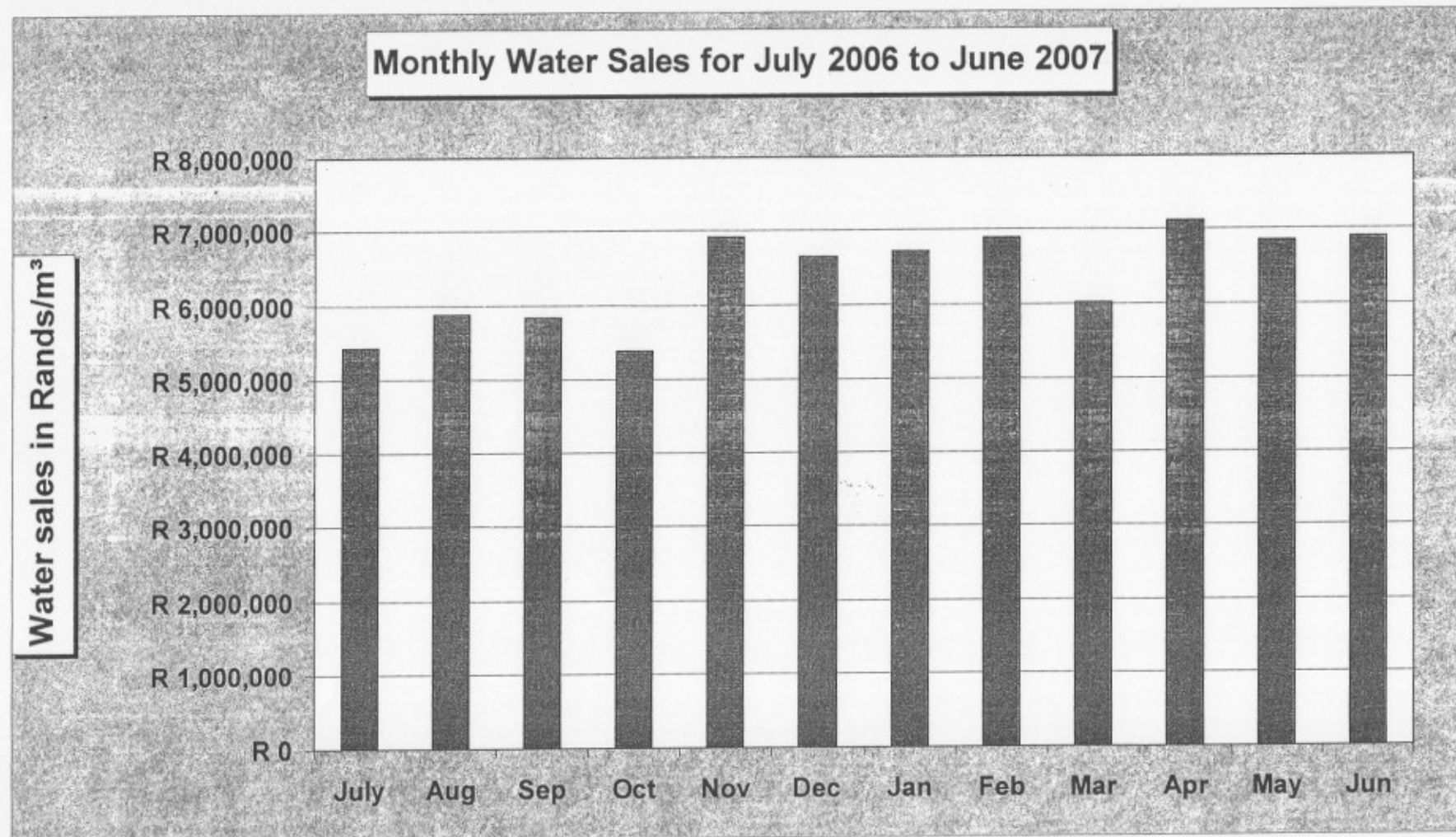


Figure 4: Total Water Sales for July 2006 to June 2007 in Rands



Monthly Water Supplied (m³) for July 2006 to June 2007												
Period			Water Consumed by Local Municipalities						Monthly	Water Supplied		
Month	From	To	Kungwini	Thembisile	Dr Moroka	Marble Hall	Elias Motsoaledi	Total	Water Loss	Weltevrede	Bronkhorst	Total
July	20/06/2006	20/07/2006	169,050	1,410,907	599,780	48,090	176,760	2,404,587	97,870	1,354,736	1,147,721	2,502,457
Aug	20/07/2006	19/08/2006	174,990	1,299,773	759,002	53,512	310,322	2,597,599	136,529	1,499,207	1,234,921	2,734,128
Sep	19/08/2006	20/09/2006	171,780	1,165,322	876,778	49,957	312,792	2,576,629	100,389	1,649,097	1,027,921	2,677,018
Oct	20/09/2006	20/10/2006	181,300	976,143	855,228	42,346	325,640	2,380,657	363,761	1,649,097	1,095,321	2,744,418
Nov	20/10/2006	21/11/2006	186,930	1,745,765	784,030	40,332	298,800	3,055,857	146,165	1,585,082	1,616,940	3,202,022
Dec	21/11/2006	20/12/2006	183,760	1,358,483	1,038,398	34,320	329,580	2,944,541	35,283	1,407,534	1,572,290	2,979,824
Jan	20/12/2006	20/01/2007	157,220	1,261,109	1,175,628	39,700	337,160	2,970,817	145,329	1,795,296	1,320,850	3,116,146
Feb	20/01/2007	20/02/2007	185,300	1,501,674	1,090,486	37,110	236,160	3,050,730	69,721	1,546,501	1,573,950	3,120,451
Mar	20/02/2007	20/03/2007	212,390	1,322,418	1,022,365	28,464	277,300	2,862,937	44,179	1,495,756	1,411,360	2,907,116
Apr	20/03/2007	20/04/2007	215,870	1,526,471	1,158,126	28,382	221,220	3,150,069	165,432	1,580,281	1,735,220	3,315,501
May	20/04/2007	22/05/2007	175,730	1,518,658	1,001,559	34,397	301,920	3,032,264	48,935	1,519,509	1,561,690	3,081,199
Jun	22/05/2007	20/06/2007	187,290	1,586,298	960,003	28,623	283,890	3,046,104	60,656	1,456,530	1,650,230	3,106,760
Total for the year 2006/2007			2,201,610	16,673,021	11,321,383	465,233	3,411,544	34,072,791	1,414,249	18,538,626	16,948,414	35,487,040

Table 3: Monthly Water Sales for July 2006 to June 2007

Period			Water (Sales) (%)				
Month	From	To	Total Purified Water in m <sup>3</sup>	Water Loss in m <sup>3</sup>	Water Consumption in m <sup>3</sup>	Total water Loss in Percentages	Monthly Sales in Percentages
July	20/06/2006	20/07/2006	2,502,457	97,870	2,404,587	3.9%	96.09%
Aug	20/07/2006	19/08/2006	2,734,128	136,529	2,597,599	5.0%	95.01%
Sep	19/08/2006	20/09/2006	2,677,018	100,389	2,576,629	3.8%	96.25%
Oct	20/09/2006	20/10/2006	2,457,554	76,897	2,380,657	3.1%	96.87%
Nov	20/10/2006	21/11/2006	3,202,022	146,165	3,055,857	4.6%	95.44%
Dec	21/11/2006	20/12/2006	2,979,824	35,283	2,944,541	1.2%	98.82%
Jan	20/12/2006	20/01/2007	3,116,146	145,329	2,970,817	4.7%	95.34%
Feb	20/01/2007	20/02/2007	3,120,451	69,721	3,050,730	2.2%	97.77%
Mar	20/02/2007	20/03/2007	2,907,116	246,967	2,660,149	8.5%	91.50%
Apr	20/03/2007	20/04/2007	3,315,501	165,432	3,150,069	5.0%	95.01%
May	20/04/2007	22/05/2007	3,081,199	48,935	3,032,264	1.6%	98.41%
Jun	22/05/2007	20/06/2007	3,106,760	60,656	3,046,104	2.0%	98.05%
Total for the year 2006 / 2007			35,200,176	1,330,173	33,870,003	3.78%	96.22%