

JOINT CONSTITUTIONAL REVIEW COMMITTEE  
DRAFT PROGRAMME AND BUDGET FOR 2008/9

Budget Estimates 2008/9:

Catering:	R 33 800,00
Public hearings (Advert)	104 932,90
Oversight visits:	125 500
International visits:	1 681 200,00
Training:	
Research (Specialised):	
Workshops/Invitations:	
Venues outside Parliament:	
Witnesses:	R
<b>Total Cost:</b>	<b>R 1945 432,90</b>

Date	Time	Agenda	Cost	Venue
30 May 2008	09:00 – 13:00	Discussion of 2008 Annual Programme & Budget for 2008/09	Catering for 20 @R65,00 Tea & Sit down lunch R1 300	S12A
06 June 2008	09:00 – 13:00	Further Discussion of 2008 Annual Programme & Budget for 2008/09. Study tour – Size of delegation Limpopo tour	Catering for 20 @R65,00 p.p      R1 300	M201
20 June 2008	09:00 – 13:00	Final Discussion and Adoption of 2008 Annual Programme & Budget for 2008/09 and adoption of 2007 report	Catering for 20 @ R65,00 p.p.      R1 300	E305
11 July– 18 July 2008		Study Tour to France	Air Travel: Domestic 10 @ R4 500 R 45 000 Joburg –France 10 @ R45 000      R450 000	

			Accommodation 10@R15 500X 7n R1 085 000 Ground Travel (airport – Hotel) 2 000 S & T 08 daysX10 @R1 240 99 200 <b>Total R1 681 200</b>	
25 July 2007		PANSALB		
28 – 29 July 2008		Interaction /Public hearings with Limpopo Community	Air travel Polokwane 15 @R7 000 R105 000 Ground Travel – Polokwane R 4 000 Accommodation 15 @R950 X1night 14 250 S & T R150 X1d X15 2 250 <b>Total R125 500</b>	Limpopo Province
01 August 2008	09:00 – 13:00	Finalisation of programme for 2008 submissions	Catering for 20 @ R65,00 p.p.- R 1 300	Parliament
08 Aug 2008	09:00 – 13:00	Deliberations on 2008 submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
22 Aug 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
29 Aug 2008	09:00 – 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
05 Sept 2008	09:00 - 13:00	Deliberations on 2008 Submissions	Catering for 20 @ R65,00 p.p. R1 300	Parliament
12 Sept 2008	09:00 – 13:00	Drafting and finalization of report on submissions	Catering for 20 @ R65,00 p.p. R 1300	Parliament
17 Oct 2008	09:00 – 13:00	Input SAHRC: Joint meeting of JCRC and Portfolio Committee for Education	Catering for 20 @ R65,00 p.p. R1 300	Parliament
16 Jan 2009	09:00 – 13:00	Discussion of plan of action for 2009	Catering for 20 @ R65,00 p.p. R1 300	Parliament
23 Jan 2009	09:00 – 13:00	Finalisation of plan of action for 2009	Catering for 20 @ R65,00 p.p. R1 300	Parliament
30 Jan 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
27 Feb 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
06 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
13 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament
20 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p.	Parliament
27 Mar 2009	09:00 – 13:00	Meeting with delegates from Provinces	Catering for 20 @ R65,00 p.p. R1 300	Parliament