

PC-TRANSPORT 08/106/111

GENERAL BACKGROUND

AUTOPAX AND SHOSHOLOZA MEYL

AUTOPAX PASSENGER SERVICES (PTY) LTD

- Autopax is wholly owned by Transnet
 - Provides long distance coach services throughout South Africa through two entities
 - Translux: luxury coaches
 - City to City: semi luxury coaches
 - Approximately 600 employees of which 450 are drivers
 - 35% market share of total long distance coach market



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AUTOPAX PASSENGER SERVICES (PTY) LTD

- **Translux**

- Operates daily to more than 100 destinations
- Principal depots in Cape Town, Pretoria
- Secondary depots in Durban, Port Elizabeth and East London
- Services are provided by 44 luxury coaches, many of which are double deck luxury coaches



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AUTOPAX PASSENGER SERVICES (PTY) LTD

City to City

- Operating daily from most parts of the country to Gauteng
- Operates between Cape Town and the Southern Cape
- Operates mine worker services between Gauteng and the Eastern Cape
- Principal depots in Cape Town, Johannesburg and Pretoria
- Secondary depots in Sentrarand and Carltonville
- Operates 193 vehicles



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Financial Position

- Current Operational shortfall R 36 M (2007/08)
- Current Shareholder loan R110 M
- Technically insolvent
- Business Plan Requirement 2009/10 – 2011/12
- Operational & Capital Requirement R 171 M,
R 148 M & R 195 M



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AUTOPAX PASSENGER SERVICES (PTY) LTD

The strategic focus is the redefining of Autopax within the thrust of the Public Transport Strategy

- A provider of national long distance and rural connecting road based services that will allow Government to direct services to areas that are neglected in regard to access for basic institutional and social facilities.



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AUTOPAX PASSENGER SERVICES (PTY) LTD

- A complementary service with regard to Shosholoza Meyl in the provision of long distance passenger services,
- As a pivotal role player in the successful provision of inter city service during the 2010 World Cup event, and
- The distribution of the 2010 fleet within the integrated public transport networks



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AUTOPAX PASSENGER SERVICES (PTY) LTD

- **IMPLEMENTATION PLAN**
- The amendments to the “Legal Succession to the South African Transport Services (Act 9 of 1989)” to allow for the transfer
- The SARCC will complete the business plan for Autopax that will contain a detailed implementation plan for the three spheres of operation
- The Department will be appointing a TA and establishing a PMO
- The SARCC will complete the vehicle acquisition process for the 2010 FIFA World Cup commenced by the Department in May 2008.

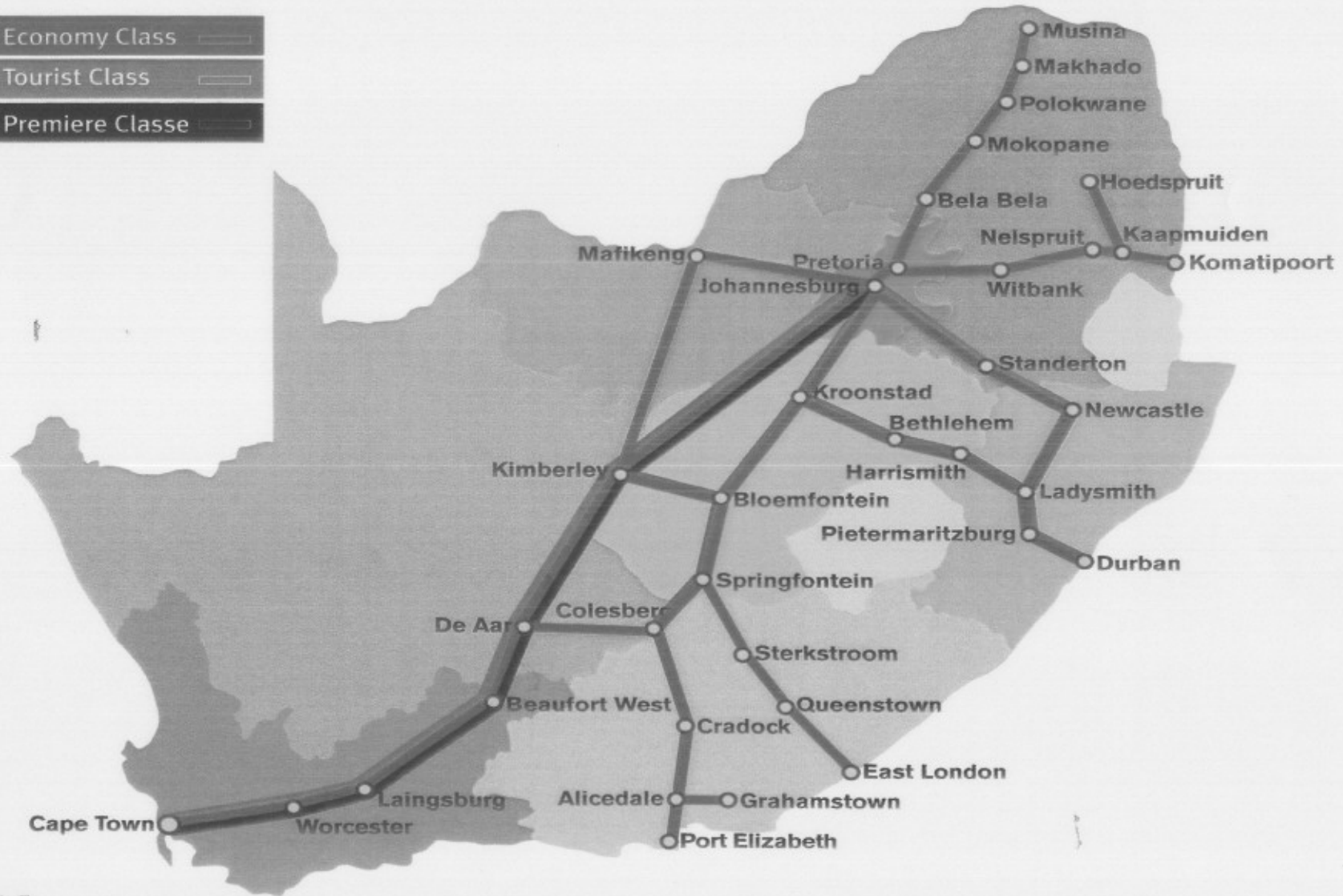


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Shosholozza Meyl routes

Economy Class	—
Tourist Class	—
Premiere Classe	—



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Shosholoza Meyl - background

- Offers long distance intercity rail passenger transport services within South Africa
- Currently a business unit of Transnet Freight Rail, and operates at a loss
- The business unit is supported by Transnet
- Fixed assets – Rolling Stock Coaches



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Shosholoza Meyl - background

- Bi-focal approach to business:
 - Social service
- Opportunity exists to turn around the business



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Business overview

- **Passengers :**
 - 3.5 million per annum
 - 85% - Economy class travellers
- **Employees :** 791 nationally
- **Routes / Services :** 20 services over 8000 km of track
- **Stations / Destinations :** 109 (60 Transnet owned stations exclusively used by Shosholoza Meyl, including yards)
- **Number of trains/trips:** 6843 per annum



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Rolling Stock

1223 Coaches in active fleet:

- sleeper & sitter accommodation
- catering / dining / lounge coaches
- baggage & motor car vans
- steam heat vehicles



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Rolling Stock

- Majority of coaches are in age profile of between 21 and 48 years
- Desperate need for investment in coach rolling stock
- Aged coaches – increase in maintenance frequencies and cost
- Steam cars – outdated technology; incompatibility with locomotives



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THANK YOU



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