

Business Plan for the

# PORTFOLIO COMMITTEE ON HOUSING

2006/07 - 2008/09

## 1. MANDATE

#### 1.1. General

Housing the nation constitutes one of the daunting challenges confronting South Africa.

- The Committee is committed in fast tracking housing delivery by playing a critical role in scrutinising, monitoring and overseeing the implementation of legislation passed by Parliament.
- To monitor and evaluate the performance of the Department of Housing and ensuring that it meets its constitutional mandate and its deliverables.
- To monitor and evaluate the performance of Housing support institutions.
- To encourage the mainstreaming of gender in housing delivery.
- To critically examine whether the integrated serv ice delivery is taking place within the Social Services cluster, especially the Department of Land Affairs, Department of Local Government, Department of Water Affairs and Forestry and the Department of Minerals and Energy
- To encourage the participation of beneficiaries in housing delivery e.g. to engage with communities by means of public outreach fora.
- To promote the development of emerging housing contractors including women contractors to ensure quality housing and delivery.
- To promote development of housing support centres closer to communities.

#### 2. MISSION

To ensure that Parliament gets value for money spent for the purpose of building human settlement. The committee will continue to encourage visible housing delivery and adherence to better quality of housing units.

## 3. VISION

To this end the Portfolio Committee on Housing:

Aims to work with all relevant stakeholders willing to participate in the building of houses and assist the department in its constitutional imperative and mandate of providing everyone with an access to adequate housing.

## 4. CORE OBJECTIVES

The priority areas for a Portfolio Committee is the set of objectives identified for the ongoing business of a Committee as derived from the mission.

The priority areas for Portfolio Committee on Housing is:

Core Objective 1: Process new legislation e.g. Social Housing Bill, PIE Bill and the Rental Housing Amendment Bill

Core Objective 2: To facilitate oversight functions over the Department of Housing, with a view to ascertain their strategic plan and priorities.

Core Objective 3: To perform oversight functions over the Department of Housing with a view to assess the provision of human settlement in provinces in terms of the Breaking New Ground (BNG) initiative.

Core Objective 4: To perform oversight functions over the housing support institutions in order to ascertain their fulfilment of mandate.

Core Objective 5: To perform oversight functions with other relevant departments who are central in the provision of

houses e.g. local government.

Core objective 6: To facilitate the access of women and people with disabilities in housing and construction.

Core objective 7: To draw from international best practises how the housing delivery has been dealt with e.g. UN

Habitat and international visits and exchange programmes.

## 5. CUSTOMER AND CLIENT ANALYSIS FOR THE COMMITTEE

List of departments / statutory bodies overseen by the portfolio committee and our customer / clients are:

- Department of Housing
- Department of Land Affairs
- Department of Local Government
- SALGA
- Provincial legislatures (MEC's, MPL's)
- · All relevant departments
- Housing support institutions
  - a) National Housing Finance Corporation (NHFC)
  - b) National Urban Reconstruction and Housing Agency (NURCHA)
  - c) Servoon Housing Solutions JARA HDA

- Social Housing Foundation SHRA
- HAA
- People's Housing Partnership Trust (PHPT) and PHP's The Country National Home Builders D
- National Home Builders Registration Council (NHBRC)
- Rural Housing Loan Fund (RHLF)
- Beneficiaries
- Other stake holders

## 6. CHALLENGES

# The following challenges were identified:

- Effective communication between all relevant stakeholders
- Realisation of the cluster approach of service delivery
- · Effective scrutiny of legislation
- Improve public participation by means of committee outreach program
- · Scrutiny of other committee reports that have a bearing on housing
- The ongoing empowerment of committee members to increase oversight capacity through workshops seminars and conferences
- Consumer education awareness of rights and responsibilities to be applied

## The following problems were identified:

- The support for the portfolio committee in terms of adequate administrative back-up and research facilities as well as the provision of appropriate venues with recording facilities
- The development and empowerment of staff to expand their knowledge base in the area of housing, by Parliament
- · Clear, user-friendly and regular account of committee expenditure.
- · Lack of quarterly reports of the Department of Housing to include reports from the housing support institution

## 7. MAIN TASKS

Main Tasks	Activities	Outputs	Responsibility	Time frame
Legislation	Process/ Amend legislation     Actions     Briefings by Department Reading of Bills     Analysis of Bills     Conduct research     Amendments formulated Drafting of Amendments     Passing Legislation	Legislation processed/ amended	All committee members, researcher, departmental officials and the State Law Advisers	Ongoing
	Conduct public hearings	Public hearings conducted	All Committee members	Ongoing
	Drafting of reports  Table reports	Reports drafted Reports tabled	Committee/Committ ee Secretary/Reseach er	Ongoing
Conducting oversight	Scrutinising Budget Votes of the Department of Housing	Budget Votes scrutinised	All committee Members	Ongoing
	Scrutinising strategic plan	Strategic plans scrutinised	All committee members	Ongoing
	Scrutinising annual reports	Annual report scrutinised	All committee members	Ongoing
	Scrutinising quarterly reports	Quarterly reports scrutinized	All committee members	Ongoing

Main Tasks	Activities	Outputs	Responsibility	Time frame
	Action for all the above Briefing by Department			Ongoing
	Implementation of the strategic plan	Assess whether the capital flow is in line with the strategic plan	All committee members	Ongoing
	Briefing on the Medium Term Budget Policy Statement	Implementation checked	All committee members	Ongoing
	Briefing on the Medium Term Expenditure Framework	Expenditure scrutinised	All committee members	Ongoing
	Briefing on the quarterly financial statements of the department	Finances checked	All committee members	Ongoing
	Adoption of the revised Committee Business Plan	Business plan adopted	All committee members	Ongoing
	Adoption of the committee budget proposal	Budget proposal adopted	All committee members	Ongoing
	Monitor implementation of legislation	Implementation checked	All committee members	Ongoing
	Actions		All committee	Ongoing
	Visits to all provinces monitoring and overseeing	Housing projects	members	

Main Tasks	Activities	Outputs	Responsibility	Time frame
	implementation	scrutinised		Ongoing
	Briefing by the department     Assessing the effectiveness of labour intensive method in housing delivery	Evaluate success of economic empowerment –	All committee members	Ongoing
	Women in Housing and Construction Conference	job creation  Assess women's participation in housing	All committee members	Ongoing
	Visit to provinces, assessing the success of, amongst others, People's Housing Process (PHP)	delivery  Encourage beneficiaries in the participation in housing delivery	All committee members	Ongoing
Letsema campaign	Members of the committee to participate in building of homes in each province	Active participation in building of homes	All committee members	Ongoing
UN Habitat participation	Sending a delegation to the UN Habitat at Vancouver, Canada in June 2006		Delegated members	Ongoing
nternational experience fact finding foreign visits	Fact finding mission on the best housing practices e.g Cuba in November/December 2006	Learn from their experiences	All committee members	Ongoing

Main Tasks	Activities	Outputs	Responsibility	Time frame
Monitoring and evaluation	All Housing support institutions – public hearings and visits     NURCHA     NHBRC     NHFC	Obtain value for money spent and to check whether their operation are in line with the set of objectives	All committee members	
	<ul> <li>RHLF</li> <li>Social Housing foundation</li> <li>Thubelisha Homes</li> <li>Servcon</li> </ul>			
Promote people's contract	Public hearings with housing beneficiaries	Check client satisfaction with quality and delivery	All committee members	Ongoing
Promoting of integrated housing delivery	Public hearings with Mayors and SALGA	Check the role of Local Government in housing delivery	All committee members	Ongoing

ADOPTED ON: 29 MARCH 2006

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23 July 2007

Date

Ms Z Kota (Chairperson: PC on Housing)