

**RESPONSES TO SELECT COMMITTEE ON
SECURITY AND
CONSTITUTIONAL AFFAIRS**

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SCSecurity

Question 1

- Why outsource too many of the NSS projects?

Responses

- NSS has adopted the partnership approach as guided by PCOSAS
 - Centre for the Study of Violence and Reconciliation in partial payment of the cost for Project 24: *Study on the Nature of Violent Crime in South Africa*
 - The national Monitoring and Evaluation Tool (NMET) terms of reference were developed internally by National and Provincial Secretariats. SITA was tasked to automate the NMET as it requires technical expertise.
 - NSS core functions are not outsourced as the Secretariat has qualified staff to undertake its projects (policy analysts and researchers, policy monitors and evaluators and legal experts).
- (See full details on method of Delivery on Projects: Attachment A)

Method of Delivery of Projects

See Attachment A

Question 2

NSS should indicate its monthly spending patterns and expenditure trends per month and quarterly

Answer

- See Secretariat's Expenditure below

Index

SECRETARIAT - EXPENDITURE

	April 2007	May 2007	June 2007	July 2007	August 2007	September 2007	October 2007	November 2007	December 2007	January 2008	February 2008	March 2008	Total Allocation	Additional Allocation	Virement Approval	Grand Total	Total Expenditure
	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Current Payments	151	55	488	402	1,080	352	439	1,327	3,396	282	668	4,927	13,694	-	-	13,694	13,667
Compensation of employees	1	-	1	2	-	2	-	1	2	1	1	1	64	-	-	64	21
S&WOvertime	1	-	1	2	-	2	-	1	2	1	1	1	64	-	-	64	21
Goods and Services	150	55	487	400	1,080	350	439	1,326	3,394	281	667	4,917	13,630	-	-	13,630	13,546
F&G: Fuel, Oil & Lubricants	12	6	3	4	2	3	3	2	9	3	5	3	100	-	-	100	65
Other	138	49	484	396	1,078	347	436	1,324	3,385	278	662	4,904	13,530	-	-	13,530	13,481
Interest and rent on land	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Financial transactions in Ass. & Liab.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Unauthorised expenditure	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfers and Subsidies	-	-	-	1	-	-	-	-	-	1	-	-	4	-	-	4	2
Provinces and Municipalities	-	-	-	1	-	-	-	-	-	1	-	-	4	-	-	4	2
Departmental Agencies and Accounts	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Universities & Technicons	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Foreign Government & Inter.org.	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Public Corporations & Priv. enterprises	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Non-profit institutions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Households (Detainees)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Payment for Capital Assets	-	-	-	-	-	-	-	-	-	-	176	253	300	-	-	300	429
Buildings and Other fixed structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pur/Cap/Ass : Office Buildings	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pur/Cap/Ass : Police Stations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pur/Cap/Ass : Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Machinery & equipment	-	-	-	-	-	-	-	-	-	-	176	253	300	-	-	300	429
Pur/Cap/Ass : Motor Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	300	-	-	300	-
Pur/Cap/Ass : Trucks	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Pur/Cap/Ass : Trailers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other	-	-	-	-	-	-	-	-	-	-	176	253	-	-	-	-	429
Cultivated Assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Software & other intan. assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Land & subsoil assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total	151	55	488	403	1,080	352	439	1,327	3,396	283	844	5,180	13,998	-	-	13,998	13,998

Question 3

Appointment and Functions of the Secretariat for Safety and Security

The Secretary appoints staff in consultation with the Minister as per Section **2(3)** ^{of the SAPS Act.}

The functions of the Secretariat in terms of to Section 3 (1) are to:

- advise the Minister in the exercise of his or her powers and the performance of his or her duties and functions;
- perform such functions as the Minister may consider necessary or expedient to ensure civilian oversight of the Service;
- promote democratic accountability and transparency in the Service;
- promote and facilitate participation by the Service in the Reconstruction and Development Programme;
- provide the Minister with legal services and advice on constitutional Matters;
- provide the Minister with communication, support and administrative services;
- monitor the implementation of policy and directions issued by the Minister and report to the Minister thereon;
- conduct research into any policing matter in accordance with the instructions of the Minister and report to the Minister thereon;
- perform such functions as may from time to time be assigned to the secretariat by the Minister; and
- evaluate the functioning of the Service and report to the Minister thereon.

Programmes of the Secretariat^{S1} for Safety and Security

- As a statutory body, the two-fold purpose of the Secretariat is:
 - to monitor, evaluate and report on the implementation of policing policies and Ministerial directives by the SAPS; and
 - to provide strategic advice to the Minister on a range of safety and security issues
- The programmes designed to deliver on this purpose are:
 - Administration
 - Office of the Secretary
 - Support Services
 - Monitoring and Evaluation
 - Legal Services
 - Policy and Research; and
 - Communication

Slide 7

S1

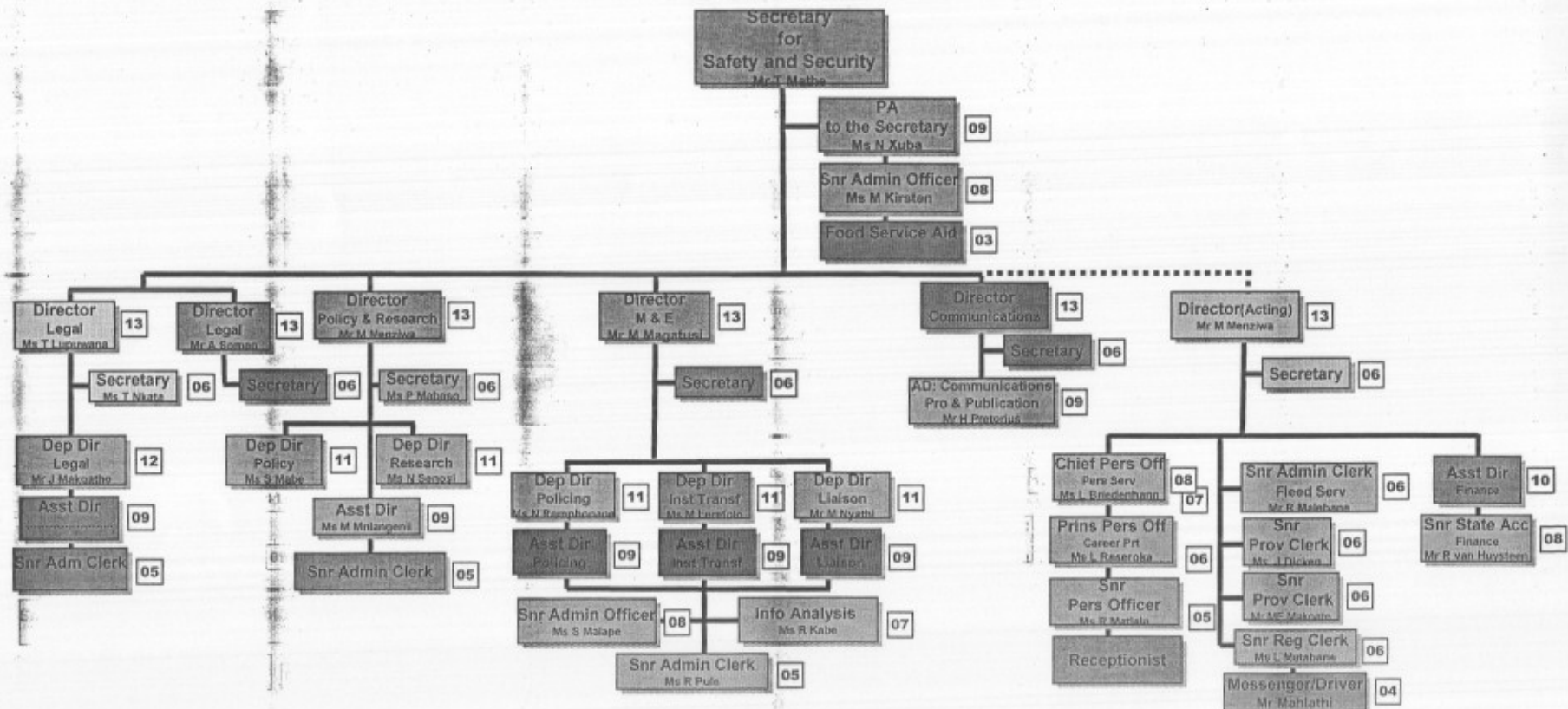
The Secretariat is currently an Element in a sub-program (Management). However, for ease of presentation and reporting, it should suffice to utilise the term: Program to designate a component with sub-programmes, projects and activities.

SAPS582800, 2007/04/26

Question 4: How does the Secretariat's structure look like?

See attached Approved Structure (by DPSA)

As at 31/03/2008



Question 5: Alleged fiscal dumping of R3m

Response:

- There was no fiscal dumping done.
- Initial budgeting:
 - Project No 05: Social Mobilization (R 484 591)
 - Project No 06: Strengthening CPFs (R 1 730 387)
- The Secretariat was roped into the Anti-Crime Leadership Forum (ACLF) in May 2007 after it had done its annual planning.
- Notably, the Anti-Crime Campaign of the Anti-Crime Leadership Forum (JCPS Cluster and Business) involved all the elements of the above-mentioned projects, hence the objective: *To mobilise citizens to practically contribute to the fight against crime by joining Community Police Forums, becoming reservists, starting neighbourhood or street committees or volunteering in the local police stations, etc.*

Alleged Fiscal Dumping Continued...

- The budget for the ACLF was estimated at R35m for the first year (of the campaign (2007/08) and the Secretariat, during the in-year reprioritization, committed R3m to the campaign, i.e., R 2 214 978 and an additional R 785 022, since the objectives of the ACLF and Secretariat (Project 05 and 06) were similar. This is line with government approach of encouraging departments on working together on similar projects.
- In consultation with the SAPS: CFO, the R3m was released towards the ACLF project on receipt of a formal letter of request from the GCIS that was **only** obtained on 1 February 2008.

National Anti-Crime Campaign: Building a Safer South Africa
ACT BUDGET 2007/2008

Medium	Responsibility	Actual Expenditure	Action/Status
Radio	Stephen Mosifana	2,622,893	First phase: Flighted 13 December 2007 to 3 February 2008
		2,106,072	Second Phase: Flighted 10 February 2008 to 29 February 2008
		2,496,980	Third Phase flighted: Flighted 4 March 2008 to 31 March 2008
		495,900	Fourth Phase: Flighting 8 -31 May 2008 on Community and
		1,501,304	SABC and commercial radio - currentlt flighting
Outdoor	Stephen Mosifana	2,341,522.21	Booked - artwork in progress
Production			
Radio production	Radio Unit	83,755	
Radio production	Radio Unit	100,000	
Banners		65,787	Order placed
Total Cost		11,814,214	
Total Budget		11,930,000	
Variance		115,786	

Available Budget

Justice Department	5,000,000
SAPS	3,500,000
Secretariat for S&S	3,000,000
SAPS	430,000
Total	11,930,000