



Briefing by the Umsobomvu Youth Fund on their strategic plan and budget 2008/09 to the Joint Monitoring Committee on Improvement of Quality of Life and Status of Children, Youth and Disabled Persons

1. Introduction

The following reactive report has been compiled for the Joint Monitoring Committee on Improvement of Quality of Life and Status of Children, Youth and Disabled Persons in preparation for the briefing by the Umsobomvu Youth Fund (UYF). Herewith some questions for Members to consider with respect to the UYF's strategic plan and budget for the 2008/09 financial year. Questions have been grouped according to UYF strategic priorities as identified to the JMC in February 2008.

2. Strategic Priorities

At the JMC strategic planning in January 2008, the UYF identified the following strategic priorities for 2008:

- Roll-out and operationalisation of 12 branches to extend the UYF branch network (in addition to 13 existing YACs and 105 YAC access points).

Question for consideration

- How many of these branches have been filled?
- Who funds these branches and where are they located?
- Who accounts for these branches? What does the process of accountability entail?
- How many access points have been established and are operational?
- What mechanisms are in place to facilitate the sustainability of these points?
- How many youth on average access these points a month?

- Strengthening of existing partnerships with 19 with government departments as well as the private sector.

Question for consideration

- What do these partnerships entail?
- Which are the 19 government departments and how have these been prioritised?
- Who specifically within the private sector has UYF partnered with? Outline the sectors

- Scaling up micro finance model (individual and group lending) overall target of 100 000 by 2010

Question for consideration

- What does the micro finance model entail?
- How many persons have been able to access finance on the basis of this model? Provide disaggregated data by age cohort (14-17, 18-21, 21-35 years), sex (male, female) and number of persons with disabilities
- How close is UYF in reaching the target?
- What strategy is in place to reach the target?

- 50% women target for all programmes

Question for consideration



- How is this target being monitored?
 - When and how is the programme evaluated?
 - How many women are currently involved in the various programmes?
 - In which specific areas are these women targeted?
 - Do all these programmes cater for women with disabilities?
 - What are the costs incurred for the programmes?
- 4% target for youth with disability for all programmes including "Take a Person with Disability to Work Campaign".

Question for consideration

- What is the implementation strategy for this campaign?
- What are the costs incurred?
- How effective is the campaign?
- What is the current status of the campaign?
- Who monitors the implementation?
- How is the OSDP brought on board?

- Enhancing focus on staff training and development.

Question for consideration

- What does this entail?
- What is the cost incurred?
- Who is involved in the training?

- Positioning UYF to participate in supporting the Volunteer Programme for the 2010 FIFA World Cup. We are currently in discussions with the Local Organising Committee.

Question for consideration

- What is the progress with regards to this priority?
- Why is youth involvement limited to volunteerism?
- What are the opportunities for economic empowerment with respect to the 2010 FIFA World Cup as a means of addressing youth unemployment?

General Questions for consideration

- How much money has been allocated to fulfil each priority?
- How does the UYF link with the National Youth Commission in addressing each of these strategic priorities?

3. Categories of projects (1-3) for 2007/08 and 2008/09

Based on the UYF previous briefing to the JMC it provided a list of projects to be implemented within 2007/08 falling under 1 of 3 categories. Before examining in more detail the categories of projects herewith some general questions for consideration.

General Questions for consideration


- How much money has been allocated to Government Department initiative?
- What is the role of the UYF in each partnership? How is this measured and evaluated?




- How does the UYF link with the National Youth Commission in addressing each of these initiatives and where relevant how does it link with the OSDP?
- The UYF has set itself a target of recruiting 25,733 youth under category 1, 9,320 under category 2 and 20,712 under category 3 – how far is the UYF in reaching each target?
- A target of 91,457 beneficiaries has been set for the 2008/09 financial year how will this be monitored and evaluated?
- What are the strategies in place to ensure that UYF reach all its targets?

What follows hereafter are the list of projects/programmes the UYF have listed according to categories (1-3) for the 2007/08 financial year and final table with list of Government lead projects/programmes for the 2008/09 financial year. Questions for consideration have been formulated per project/programme as a means of eliciting progress made by the UYF with respect to each.

Dept. / District or Local Municipality	Project	Sites	No. of Beneficiaries	Questions for consideration
 Department of Communications / PNC	ICT e-literacy	9 provinces Tel: 27 (21) 403 8273 Fax: 27 (21) 403 8118 www.parliament.gov.za	450	<ul style="list-style-type: none"> The 1st intake and recruitment was in Dec07 and the 2nd was due to take place Mar08 – how many have been recruited to date?
Department of Correctional Services	Offender Literacy	All 9 provinces	240	<ul style="list-style-type: none"> Was the project launch at the end of Feb 2008? How many youth have been trained since the 28 Jan08? Are there any follow-ups with the youth that were trained when they are released from Correctional Centres?
Department of Defence	Military Skills Development	National	4,000	<ul style="list-style-type: none"> Has a database of young people been set up? How many youth have been recruited to date? What is the recruitment strategy? How does this link with current initiatives by the NYC?
Department of Education	ABET Practitioners Programme	North West	388	<ul style="list-style-type: none"> How many practitioners have been trained so far? How many have been able to secure work hereafter?
Department of Environmental Affairs and Tourism	Environmental management	9 provinces	1000	<ul style="list-style-type: none"> Is this project still on hold? Has the funding issues been sorted out?
	Mpumalanga Tourism & Parks Authority	Mpumalanga	100	<ul style="list-style-type: none"> How many beneficiaries are there currently? How sustainable is this initiative?
Department of Home Affairs	Front Line Officers Development	All 9 provinces	300	<ul style="list-style-type: none"> How many learners are employed? What is their employment status?
Department of Labour	Siyanceda – Cape Mental Health Project	Western Cape	100	<ul style="list-style-type: none"> What is the nature of this project? Are the OSDP and Disabled People South Africa involved? What is the life span of this project?
Department of Minerals and Energy	Integrated National Electrification Programme	District Municipalities	4500	<ul style="list-style-type: none"> How many youth have been registered? How many are currently employed? Has a database of young people been established and how does this

Dept. / District or Local Municipality	Project	Sites	No. of Beneficiaries	Questions for consideration
 Department of Public Works	Maintenance of Public Buildings Project in DPW's regional offices	In DPW's regional offices	6000 (5000 plus the 500 MP and 500 LP)	differ with database from Dept. of Defence listed above?
		NW (565) EC (1000) Gauteng (1000) KZN (600) NC (500) WC1 (550) FS (0)	5215 (MP and LP are recorded under national as indicated above)	<ul style="list-style-type: none"> Out of the 85 projects implemented consisting of 46 projects orientation training & 39 projects technical training how many are still operational? Previously the total number of beneficiaries contracted was 2318 what is the updated figure? Who monitors this at a provincial level? How is this information filtered through to the National Youth Commission? How many women and persons with disabilities have been recruited? What strategy is in place to target youth in rural and farm areas?
Department of Trade and Industry	Community enterprise development officers project	9 provinces	200	<ul style="list-style-type: none"> How many youth have been recruited? What recruitment strategy is in place to target youth with disabilities and youth from rural and farm areas?
Department of Treasury	Financial Management Assistants	Eastern Cape (all District Municipalities)	20	<ul style="list-style-type: none"> Have all district municipalities received an assistant? Have the assistants been linked with relevant SETA or FET colleges for appropriate skills certification and training?
Department of Water Affairs and Forestry	Sanitation Project	(Free State) Setsoto Local Municipality	250	<ul style="list-style-type: none"> How many youth have been recruited? What recruitment strategy is in place to target youth with disabilities and youth from rural areas? Has a database of young people been established? How does this differ with database from the Dept. of Defence and Minerals and Energy listed above?
		(Eastern Cape) Chris Hani District Municipality	2000	<ul style="list-style-type: none"> How many youth have been recruited?


Dept. / District or Local Municipality	Project	Sites	No. of Beneficiaries	Questions for consideration
				<ul style="list-style-type: none"> • What recruitment strategy is in place to target youth with disabilities and youth from rural and farm areas?
(CII) and UYF	Confederation of Indian Industry (CII) and UYF	India	100	<ul style="list-style-type: none"> • How many youth are actually involved and what does this entail? • What was the criteria and process for selection? • What initiatives are in place to assist youth with securing permanent employment hereafter?
	Project China Artisans in Civil and Building Construction Sectors	China	300	<ul style="list-style-type: none"> • How many youth are actually involved and what does this entail? • What was the criteria and process for selection? • What initiatives are in place to assist youth with securing permanent employment hereafter?
SANParks Western Cape	SANParks	Bontebok Nature Reserve	180	<ul style="list-style-type: none"> • How many youth are actually involved and what does this entail? • What was the criteria and process for selection? • What initiatives are in place to assist youth with securing permanent employment hereafter?
NGO	Citi Year	Gauteng	250	<ul style="list-style-type: none"> • How many youth are actually involved and what does this entail? • What was the criteria and process for selection? • What initiatives are in place to assist youth with securing permanent employment hereafter?




CATEGORY 2 & 3: PROJECTS FOR 07/08				
Dept. / District or Local Municipality	Category	Sites	No. of Beneficiaries	Questions for consideration
Wits University	Category 2	Johannesburg	600	<ul style="list-style-type: none"> • How many beneficiaries are there currently? • How many women and persons with disabilities constitute these beneficiaries? • How much money has been allocated per student on average? • What is the total amount for bursaries that have been secured? • What are the initiatives in place to assist youth from previously disadvantaged areas such as rural and farm areas in particular? • What is the role of the UYF in the current program initiated in the Eastern Cape to assist learners with bursaries to access education institution of higher learning? • What are the strategies to deal with the issues of re-enforcing the distribution of relevant information to areas where there are no resources?
University of Cape Town	Category 2	Cape Town	2020	
NMM University	Category 2	Port Elizabeth	500	
University of the Free State	Category 2	Bloemfontein	500	
University of the Western Cape,	Category 2	Cape Town	500	
University of Venda	Category 2	Thohoyandou	500	
University of Limpopo	Category 2	Polokwane	500	
University of Fort Hare	Category 2	Alice	500	
University of Zululand	Category 2	eSikhawini (Zululand)	500	
Walter Sisulu University	Category 2	East London	500	
University of KwaZulu Natal	Category 2	KZN	500	
University of Johannesburg	Category 2	Johannesburg	500	
University of Pretoria	Category 2	Pretoria	500	
University of South Africa	Category 2	Pretoria	500	
North-West University	Category 2	Mafikeng and Potchefstroom	500	
University of Stellenbosch	Category 2	Stellenbosch	200	
SUB TOTAL			9,320 – Has this target been achieved?	
Global Youth Service Day	Category 3	Gauteng, Northern Cape, Western Cape, North West	20,712	<ul style="list-style-type: none"> • How many youth were actually involved on this day? • What did this involvement entail? • What was the cost incurred?
TOTAL			30,032 – Has this target been met?	





Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
Department of Arts and Culture	Promoting national symbols and social cohesion	National	1,000	Dept R 42,211,000 UYF R 3,000,000	<ul style="list-style-type: none"> • What does this entail? • How will youth be recruited? • What will the R3, 000 cover?
Department of Agriculture, Conservation and Environment	Waste Management and Recycling	Gauteng	100	To be confirmed	<ul style="list-style-type: none"> • What is the current status of this project given the previous report that is was at the conceptual stages?
Department of Communications	E-Cadre Programme	National	1,800	Dept R57,424,000 UYF R 5,400,000	<ul style="list-style-type: none"> • What does this programme entail? • How is this different to the ICT e-literacy that was undertaken in 2007/08? • What will the R5,400 cover?
Department of Community Safety	Traffic-flow officers	National	370	To be confirmed	<ul style="list-style-type: none"> • A business plan/concept document and budget had to be finalized – what is the current status? • How are youth involved in the planning stages?
Department of Correctional Services	Offender Literacy	National	100	Dept R 1,116,500 UYF R 300,000	<ul style="list-style-type: none"> • In the 2007/08 plan 240 beneficiaries were set so is the 100 now an addition? Why the drop in numbers? • How is this linked with <i>Kha Ri Gude (let us learn)</i> mass literacy campaign? • What certification will youth receive?
	Life Skills	National	300	Dept R 1,116,500 UYF R 300,000	<ul style="list-style-type: none"> • What does this entail? • How does it link with current initiatives by the NYC, Department of Social Development and Health? • What will the R300, 000 cover?
Department of Defence	Military Skills Development	National	10,000	Dept R 700,000,000 UYF R 30,000,000	<ul style="list-style-type: none"> • How does this link with current initiatives by the NYC?
Department of Education	Community involvement in schools	National	2,531	Dept R 83,793,870 UYF R 7,593,000	<ul style="list-style-type: none"> • What does this entail? • How does it link with current initiatives by the NYC, Department of Social Development and Health? • How many youths will be recruited per province? Which schools are

Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
	Gauteng Online (IT programme)	Gauteng	500	To be confirmed	<p>targeted and why?</p> <ul style="list-style-type: none"> What does this entail? Which schools will be targeted and why? Will youth receive formal certification?
	ABET Practitioners Programme	Limpopo Northwest Free State	2,000	To be confirmed	<ul style="list-style-type: none"> In the 2007/08 project plan a target of 388 ABET practitioners was set for the North West Province and in 2008/09 a new target of 2,000 has been noted are the 388 included in the new target? Have the 388 who have been trained been able to access work subsequently? How is this linked with <i>Kha Ri Gude (let us learn)</i> mass literacy campaign?
	Teacher Assistant	Mpumalanga	100	To be confirmed	<ul style="list-style-type: none"> How far is the concept document? What happens hereafter?
	Computer Literacy in Schools	North West Region	500	To be confirmed	<ul style="list-style-type: none"> What does this programme actually entail? What is the current status of this project?
	Schools Tutorial Support Programme	North West Region	300	To be confirmed	<ul style="list-style-type: none"> What does this programme actually entail? What is the current status of this project?
Department of Environmental Affairs and Tourism	Fishery	National	500	Dept R 25,000,000 UYF R 6,000,000	<ul style="list-style-type: none"> What does this programme actually entail? What is the current status of this project? What will the R6,000 cover?
	2010 Ambassadors	National	500		
	Conservation and Biodiversity	National	500		
	Environmental Quality Protection	National	500		
	Tourism Safety Monitor	Mpumalanga	150	To be confirmed	How far is the concept document? What happens hereafter?
Department of Health	Community Care Worker	National	3,000	Dept R41,400,000 UYF 9,000,000	<ul style="list-style-type: none"> What is the role of the community care worker?

Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
	Health Data Capturing Project – phase one 08/09	National	1,100	Dept R94,684,320 UYF R 3,300,00	<ul style="list-style-type: none"> • What is the difference between the home based carer and the community care worker? • How is this linked to the initiatives of the Expanded Public Works Programme? • How is the NYC involved? • What is the difference between Phase 1 and 2? How many youth per province does this actual amount to? Where will youth be located at provincial or district level?
	Health Data Capturing Project – phase two 08/09	National	1,200	Dept R108,035,420 UYF R 3,600,000	
	Health Data Capturing Project – phase three 09/10	National	1,235	Dept R108,852,320 UYF R3,705,000	
	Orientation & Mobility Instructors	North West region	40	To be confirmed	
Department of Home Affairs	Front Line Officers Development	National	500	Dept R 24,855,000 UYF R 1,500,000	<ul style="list-style-type: none"> • What is the recruitment strategy? • What will the R1,500,00 cover?
Department of Housing	Housing Development	National	900	To be confirmed	<ul style="list-style-type: none"> • What does the housing development entail?
	Building of RDP houses	North West :Matlosana Local Municipality	100	To be confirmed	<ul style="list-style-type: none"> • How is this different to the former?
Department of Justice and Constitutional Development	Candidate Attorneys	National	100	Dept R 509,000 UYF R 750,000	<ul style="list-style-type: none"> • What will the R750,000 cover?
	Information Courts	National	150		
	Rural Legal Trust	Gauteng	100	To be confirmed	<ul style="list-style-type: none"> • How far is the concept document? What happens hereafter?
Department of Labour	Learnerships	National	35,000	To be confirmed	<ul style="list-style-type: none"> • Is the framework to integrate NYS as part of learnerships complete and what happens hereafter? • How will the effectiveness of these learnerships be determined?
Department of Minerals and Energy	Renewable Energy	National	500	Dept – to be confirmed UYF R 3,570,000	<ul style="list-style-type: none"> • What specifically will youth be engaged in w.r.t. each of these programmes? How does link with the NCY initiatives? • What recruitment strategy is in place to target persons with disabilities and youth living in rural areas?
	Beneficiation and Jewellery making	National	90		
	Small scale mining	National	100		
	Municipal electrification support programme	National	500		

Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
					<ul style="list-style-type: none"> What will the R3, 570,000 cover?
Department of Provincial and Local Government	Supporting service delivery for Municipalities	National	700	Dept R31,294,950 UYF R 2,100,000	
	Deployment of Youth in Thusong Centres (MPCC)	National	500	Dept R20,435,500 UYF R 1,500,000	
Department of Public Service and Administration	General Service Counter	National	130	Dept R7,677,918 UYF R390,000	<ul style="list-style-type: none"> What does this programme entail and what is the role of the UYF? What will the R390,000 cover?
Department of Public Works	Public Building Maintenance	National	6,000	Dept R180,000,000 UYF R 18,000,000	<ul style="list-style-type: none"> What does this programme entail and what is the role of the UYF? What will the R18,000 cover?
	Air conditioning and Ventilation project	Mpumalanga	100	To be confirmed	<ul style="list-style-type: none"> How far is the concept document? What happens hereafter?
Department of Safety and Security	Community Safety Officers and New Recruits	Eastern Cape	100	To be confirmed	<ul style="list-style-type: none"> How far is the concept document? What happens hereafter?
Department of Science and Technology	Youth into Science Strategy	All 9 Provinces	125	To be confirmed	<ul style="list-style-type: none"> Contract (MOA) to be signed by DST
Department of Social Development	Mentorship	National	500	Dept R 74,242,390 UYF R 7,500,000	<ul style="list-style-type: none"> What does the mentorship entail? What are the costs incurred in running the programme? How many mentors and assistance probation officers have been trained to date? What does the NGO capacity building> What does the R7,500,000 cover?
	Assistance probation officer	National	500		
	NGO Capacity Building	National	500		
	Care for vulnerable children	Limpopo North West Free State	300	<ul style="list-style-type: none"> Has this been approved? How does it link with work of Child and Youth Care Workers via the Department of Social Development? 	

Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
	Youth Development Practitioner	National	500		<ul style="list-style-type: none"> • What does this project entail? • In which areas will this project be rolled out?
Department of Sports and Recreation	Siyandlala Mass Participation	National	3,000	Dept R139,000,000 UYF R 9,000,000	<ul style="list-style-type: none"> • What does this project entail? • This programme is budgeted within Sport Department, what is then is the role of the UYF? • What will the R9,000,000 cover, it is for training and workshops, facilities, equipment, administration and or personnel? • In which specific areas will this project be rolled out? • How will this programme be rolled out across the 9 provinces?
Department of Transport	Rail Safety Ambassadors 08/09	National	1,080	Dept R32,407,600 UYF 9,720,000	<ul style="list-style-type: none"> • What does this project entail? • What will the R9,720,000 cover? • In which areas will this project be rolled out? • What is the link with NYC.
	Rail Safety Ambassadors 09/10	National	2,160		
Department of Treasury	Financial Management Assistants	Eastern Cape (all District Municipalities)	100	To be confirmed	<ul style="list-style-type: none"> • In 2007/08 20 were identified and now 100 are these in addition? • How will the roll-out take place? • How sustainable is this initiative?
Department of Water Affairs and Forestry	Sanitation Project	National	2,000	Dept R54,340,950 UYF R 6,000,000	<ul style="list-style-type: none"> • What does this project entail? • What will the R6,000,000 cover? • In which areas will this project be rolled out?
	Land care project	Mpumalanga	100	To be confirmed	<ul style="list-style-type: none"> • What is the status of this project?
City of Johannesburg Region D	Construction of 10 houses for the indigent individuals of Kliptown community	Gauteng	100	To be confirmed	<ul style="list-style-type: none"> • Has project been approved by the CEO? • Is there a conceptual document and business plan?
Lekwa Local Municipality	Professional Drivers	Mpumalanga	100	To be confirmed	<ul style="list-style-type: none"> • What is the status of the project?
Lovelife	Volunteer programme	National	5,000	To be confirmed	<ul style="list-style-type: none"> • Has a business plan been finalised?
Nelson Mandela Bay Municipality	Renovation of Mayoral Schools	Eastern Cape	200	To be confirmed	<ul style="list-style-type: none"> • How far is the concept document? What happens hereafter?
North West University	Human & Legal Rights	North West	100	To be confirmed	<ul style="list-style-type: none"> • Has this project been approved?

Dept. / District or Local Municipality	Project	Sites	No. of Youth	Budget Requirements	Questions for consideration
 Student Partnership Worldwide (CBO)	Education Student Partnership Worldwide-Home Base Care	Eastern Cape	100	To be confirmed	<ul style="list-style-type: none"> • How far is the concept document? What happens hereafter?

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