



THE PRESIDENCY

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| KEY ACTIVITY | TASK | SHORT TIME FRAME | MEDIUM | LONG TERM | BUDGET | BY WHOM |
|--|---|------------------|--------|-----------|---------|---------|
| Establish and / or participate in appropriate Disability Coordination structures to facilitate implementation of policies and Programmes | NDM: | | | | | |
| | • Develop a calendar of Meetings | June | | | | Eva |
| | • Develop a programme of action (, additional reps, agenda items, etc for NDM meetings e.g. Public Transport, NPF, SANAC Programme) | June | | | | |
| | • Establish a mini task team from NDM to serve as the African Decade Secretariat | June | | | 100 000 | |
| | • Convene and implement quarterly NDM meetings a year | | | | | |
| | Government Co-ordinating Structure: | | | ✓ | | Eva |
| | • Consolidate IDCCD and IPF into one structure | June | | ✓ | 80 000 | |
| | • Develop ToR for the new structure, including | | | ✓ | | |

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| | <p>providing clarity on the authority of National OSDP over provincial OSDP offices.</p> <ul style="list-style-type: none"> • Convene and implement quarterly meetings per year <p>Local Government Co-ordinating Structure</p> <ul style="list-style-type: none"> • Meetings with municipalities to establish and strengthen at local level <p>JMC:</p> <ul style="list-style-type: none"> • Disability Parliament – secured slot in calendar. To get dates from JMC • Areas of strategic interventions – OSDP to participate in JMC meetings with other Departments • JMC to be part of the machinery • JMC to follow up on EE targets in public service and spending patterns on Disability (e.g. budget for OSDP) • 4 meetings per annum • Izimbizo's – calendar of GCIS | June | | | 133 320 | Benny |
| Delivering on SA's obligations in respect of the UN Convention on the Rights of Persons with Disabilities | <p>Awareness Campaign</p> <ul style="list-style-type: none"> • Develop an awareness raising strategy on the contents of the UN Convention and the obligations of the member countries • Implement the strategy | ✓ | | ✓ | 200 000 | Eva |

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| MAINSTREAMING of Apex Priorities | Alignment to National Policy and Legislation: <ul style="list-style-type: none"> Finalise Draft National Policy Framework ✓ Develop a Draft implementation plan ✓ Submit to political principals for approval ✓ Implement after approval ✓ | | | ✓ | 50 000 | Eva |
| | Monitoring & Evaluation: <ul style="list-style-type: none"> Ensure indicators and measurements from UN Convention are incorporated into PCAS government-wide M & E ✓ Develop and submit reports on implementation to Foreign Affairs for submission to the UN as per prescribed deadlines | | ✓ | | | Ria |
| | Inclusion of disability issues and of People with Disabilities, where appropriate, in APEX priority programmes: <ul style="list-style-type: none"> Investment Call Centre ✓ ICT interventions to provide cheap platforms ✓ Resolve organizational issues on skills development (Negotiate targets with Economic cluster) ✓ Resource poor schools and monitor learning outcomes ✓ Land and Agrarian Reform ✓ Interim anti-poverty campaign and anti-poverty strategy ✓ Self employment interventions in the second ✓ | | | ✓ | | Benny |

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| | <ol style="list-style-type: none"> 1. partnership with E-Deaf 2. establish incubator recruitment company <ul style="list-style-type: none"> ▪ Establish database of professionals for labour market <ol style="list-style-type: none"> 1. Partnership between Department of Public Services and Administration (DPSA), Jobaces.co.za and corporate. 2. Raise awareness of jobaccess.co.za among persons with disabilities and prospective employers 3. Increase the capacity of jobaccess.co.za through document management system and partnership with DPOs. • Audit of 2004-2007 <ol style="list-style-type: none"> 1. Coordinate Financial External Audits – Danish project funds; from inception to 2008/09 2. Internal audit report: deal with backlogs ▪ Skills transfer, exchange program with Danish <ol style="list-style-type: none"> 1. Site visits with Danish representatives 2. Study tour to Denmark with representatives from protective workshops projects 3. Develop best practice strategies for protective workshops • Exit Strategy | June Ongoing | | | Donor funded | |
| | | Ongoing | | | | |
| | | ongoing | | | | |
| | | May 08 | Jan 09 | | Donor Funded | |
| | | July 08 | | | | |
| | | | | | Donor funded | |
| Ensuring that PWD and | Contribute to the GCIS communication strategy that has been planned providing relevant information | | | | 50 000 | Benny |

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| their families are aware of existing government programmes for PWD | | | | | | |
| Awareness raising through the IDDP (International Day of Disabled People) | <p>Disability mainstreaming in izimbizo</p> <ul style="list-style-type: none"> • OSDP participates in izimbizo planning and event • Analyse, record queries and concerns and commitments and ref to relevant line departments for implementation of commitment and resolution of queries • Development of action plan and brochure. • Plan and organize an event in one of the Provinces to celebrate the IDDP (International Day of Disabled People) | Dec. 08 | | | 800 000 | ✓ ✓ |
| Training of civil servants on mainstreaming disability in partnership with SAMDI | <ul style="list-style-type: none"> • Continuously assess training content developed by SAMDI • Advise SAMDI on possible participants for training courses • Advise civil servants on training offered by SAMDI | Ongoing | | | | Eva |
| Reporting and accounting to strategic and political structures | <ul style="list-style-type: none"> • Participate in strategic sessions • Do reports • Attend standing communication meeting • Participate in cluster communication meetings, Meetings, presidency etc | Ongoing | | | 50 000 | Ria |

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| | <ul style="list-style-type: none"> • Compile weekly reports and Director's weekly schedule to Chief Director • Compile monthly OSDP reports for GDC meeting | | | | | |
| Facilitate inclusion of PWD and disability mainstreaming in all Social Development programmes | <p>SANAC Programme:</p> <ul style="list-style-type: none"> • Audit of ARV sites (R = time, flights and accommodation for 4 people) • Training of Pharmacists that are dispensing ARV and TB drugs (trainer, training materials and venue, catering) • Open days at places of congregation in an organized form (transport of pwds, catering and entertainment) • Ongoing role in M & E framework – facilitation & co-ordination role. Person in OSDP to capture M & E data • Ongoing role in research – facilitation role (meetings, keeper of info) • Education Information and Communication (EIC) – making research docs, etc available | <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> <p>ongoing</p> | | | 200 000 | Suthu |
| Confirmation of disability baseline data and of disability indicators | <p>Baseline Data & Indicators:</p> <ul style="list-style-type: none"> • assess correctness of data, identify gaps and partner with StatSa to address gaps • review PCAS and other indicators re: disability and advise on correct indicators • Ensure Disability M & E is incorporated into government wide M & E system of PCAS | <p>✓</p> <p>✓</p> <p>✓</p> <p>✓</p> | | | 100 000 | Ria |

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| | <ul style="list-style-type: none"> Continuously revise indicators based on delivery | | | | | |
| | <p>ENE Targets</p> <ul style="list-style-type: none"> Revise quantifiable indicators provided to PCAS Visits to municipalities for mainstreaming and capacity building: Do Best Practice model on consolidated desks / units for people with disabilities, youth, women and children | | | | 450 000 | Ria |
| Finalise National Disability Policy Framework | <ul style="list-style-type: none"> Finalise NDPF development of training manuals by SAMDI & budget, brief clusters on process and contents Letter of commitments to Directors General Policy Framework and Implementation Plan- Take straight to Cabinet Budget for pilot project in E.Cape (rural and less resourced municipality) share costs | | ✓ | | 30 000 50 000 | Benny |
| Finalise 15 Year Review | <ul style="list-style-type: none"> Workshop on 11 March – mtg of experts to critique Developed Assessment criteria – chapter doc Hand-over Manual for next government to be completed by September Re-engineer Process | / | | | Donor Funded GTZ | Eva Benny |

TOTAL:

2 313 320