

State of equipment

Caledonspoort POE	Good condition no renovations expected soon	Form part of RAMP project.
Ficksburg Bridge POE	Good condition with no board room for meetings.	The matter has been discussed with BCOCC.
Van Rooyenshek POE	Entry and departure are on the same side of the building.	Needs analysis has been provided to improve this situation.



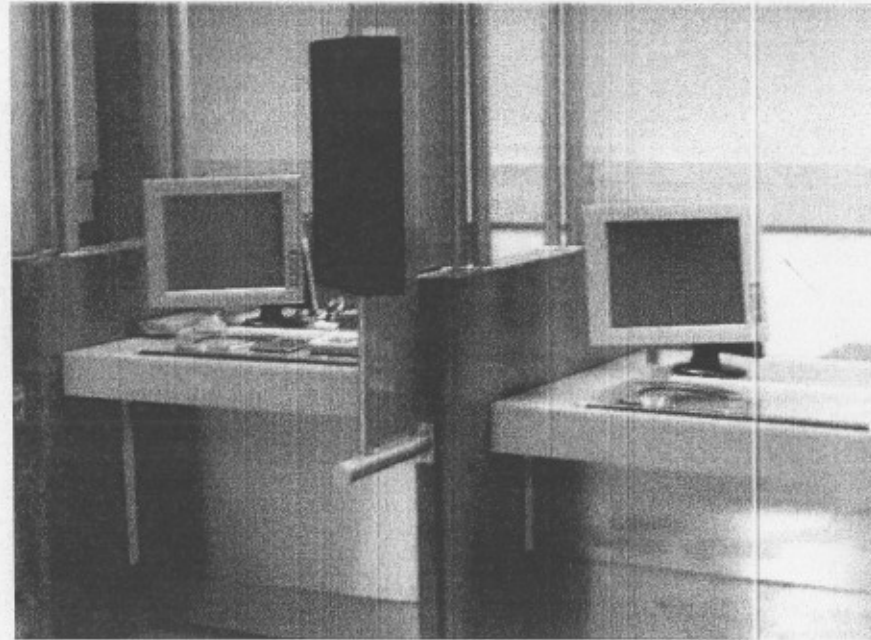
Security

OFFICE	CONDITION
Physical Security Information security	All offices have security guard to protect both the staff and assets of the Department All computers are protected in terms of firewalls and virus protector. All staff members have biometrics access to computers which reduces illegal entrance to our systems



STATS

[combined stats.xls](#)



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MOBILE UNITS

Mobile Units



Deployment programme for each unit?

Yes

Statistics generated:

Complete

- Number of IDs collected:
- Number of BMD applications collected:
- Number of BMD certificates issued:

5574

6556

5410



Reporting on Key Indicators (NiB)

Clearance of persons at ports of entry

- Number of Arrivals (SAC & Non SAC): **229,140**
- Number of Arrivals (Foreigners): **1,186,498**
- Number of Departures (SAC & Non SAC): **175,621**
- Number of Departures (Foreigners): **815,191**
- Trend over the last 12 months: **Monthly Fluctuations**
- Reason(s) for upward or downward curve: A lot of tourist visiting on frequent visits in the country, especially over the festive season like Easter Holidays and Christmas. The trend is that more Lesotho Citizens enter the RSA to seek for work that is why the Admin Fines are so high.



Reporting on Key Indicators (NIB)

Deportations

•Number of foreign nationals deported:

1001

•Top 3 nationalities:

Lesotho, Zimbabwe, Mozambique

•Trend over the last 12 months:

More Lesotho citizens

•Reason (s) for upward or downward curve:

Lack of manpower, which makes it difficult to visit many businesses at the same time, to trace illegal foreigners. Some officials are performing relief duties at Caledonspoor because of officials suspended at the office.



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Reporting on Key Indicators (NIB)

Permitting

- Number of permits issued in support of ASGISA / JIPSA:

123

- Trend over the last 12 months:
 - More applications were received from Civil Engineers in the province.
- Reason(s) for upward or downward curve:
 - The increase is because of the Quota Permit drive that was initiated in 2007.



Reporting on Key Indicators (NIB)

Refugees Reception centres

- | | |
|--|------|
| • Number of applications received vs approved: | None |
| • Top 3 nationalities: | None |
| • Trend over the last 12 months: | N/A |
| • Reason(s) for upward or downward curve: | None |
| • Statistics on backlog | N/A |



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